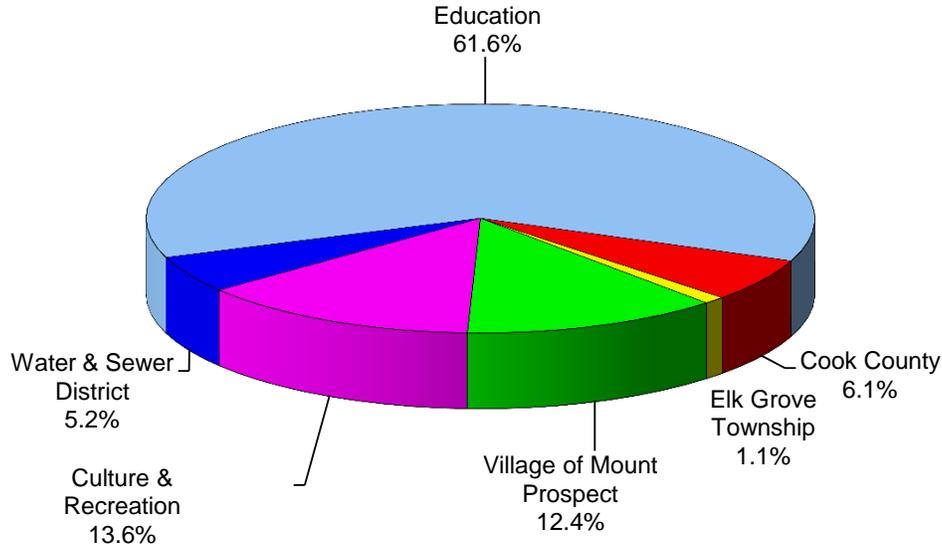


**VILLAGE OF MOUNT PROSPECT
2017 BUDGET SUMMARY
PROPERTY TAX DISTRIBUTION**

DISTRIBUTION OF 2015 PROPERTY TAXES



DISTRIBUTION OF 2015 PROPERTY TAX RATE (1)

	<u>Tax Rate</u>	<u>%</u>		<u>Tax Rate</u>	<u>%</u>
Education:			Village:		
School District 57	\$ 3.364	30.9%	Mount Prospect	\$ 1.352	12.4%
High School District 214	\$ 2.881	26.5%			
Harper District 512	\$ 0.466	4.3%	Culture and Recreation		
	<u>\$ 6.711</u>	<u>61.6%</u>	M.P. Park District	\$ 0.681	6.3%
Cook County:			M.P. Library	\$ 0.801	7.3%
County Government	\$ 0.552	5.1%		<u>\$ 1.482</u>	<u>13.6%</u>
Cook County Forest	\$ 0.069	0.6%	Water & Sewer District		
Other	\$ 0.045	0.4%	Water Reclamation	\$ 0.426	3.9%
	<u>\$ 0.666</u>	<u>6.1%</u>	SSA #5	\$ 0.142	1.3%
Elk Grove Township	\$ 0.113	1.0%		<u>\$ 0.568</u>	<u>5.2%</u>
			TOTAL	<u><u>\$ 10.892</u></u>	<u><u>100.0%</u></u>

(1) Sample property located in the Village of Mount Prospect, Elk Grove Township, and School District #57. The tax rate is applied to each \$100 of Equalized Assessed Valuation.

**VILLAGE OF MOUNT PROSPECT
2017 BUDGET SUMMARY
REAL ESTATE AND SPECIAL SERVICE AREA TAX LEVIES AND TAX RATE COMPARISONS (1)**

	2015 Tax Levy		2016 Tax Levy		2017 Tax Levy	
	Rate	Amount	Rate (2)	Amount	Rate (2)	Amount
Village Levies						
Police Protection	\$ 0.3715	\$ 5,032,448	\$ 0.3526	\$ 5,032,448	\$ 0.3423	\$ 5,032,448
Fire Protection	0.3846	5,209,928	0.3651	5,209,928	0.3544	5,209,928
G.O. Bonds	0.1703	2,307,215	0.1625	2,318,583	0.1653	2,430,829
Police Pension	0.2358	3,194,500	0.2395	3,418,122	0.2575	3,785,424
Fire Pension	0.1896	2,568,665	0.1926	2,748,492	0.2100	3,087,387
Total Village Levies	\$ 1.3519	\$ 18,312,756	\$ 1.3123	\$ 18,727,573	\$ 1.3296	\$ 19,546,016

Library Levies						
Operations	\$ 0.6751	\$ 9,144,681	(4)		(4)	
Debt Service	0.1259	1,705,484				
Total Library Levies	\$ 0.8010	\$ 10,850,165	(4)		(4)	

Total Village and Library Levies	\$ 2.1530	\$ 29,162,921	\$ 1.3123	\$ 18,727,573	\$ 1.3296	\$ 19,546,016
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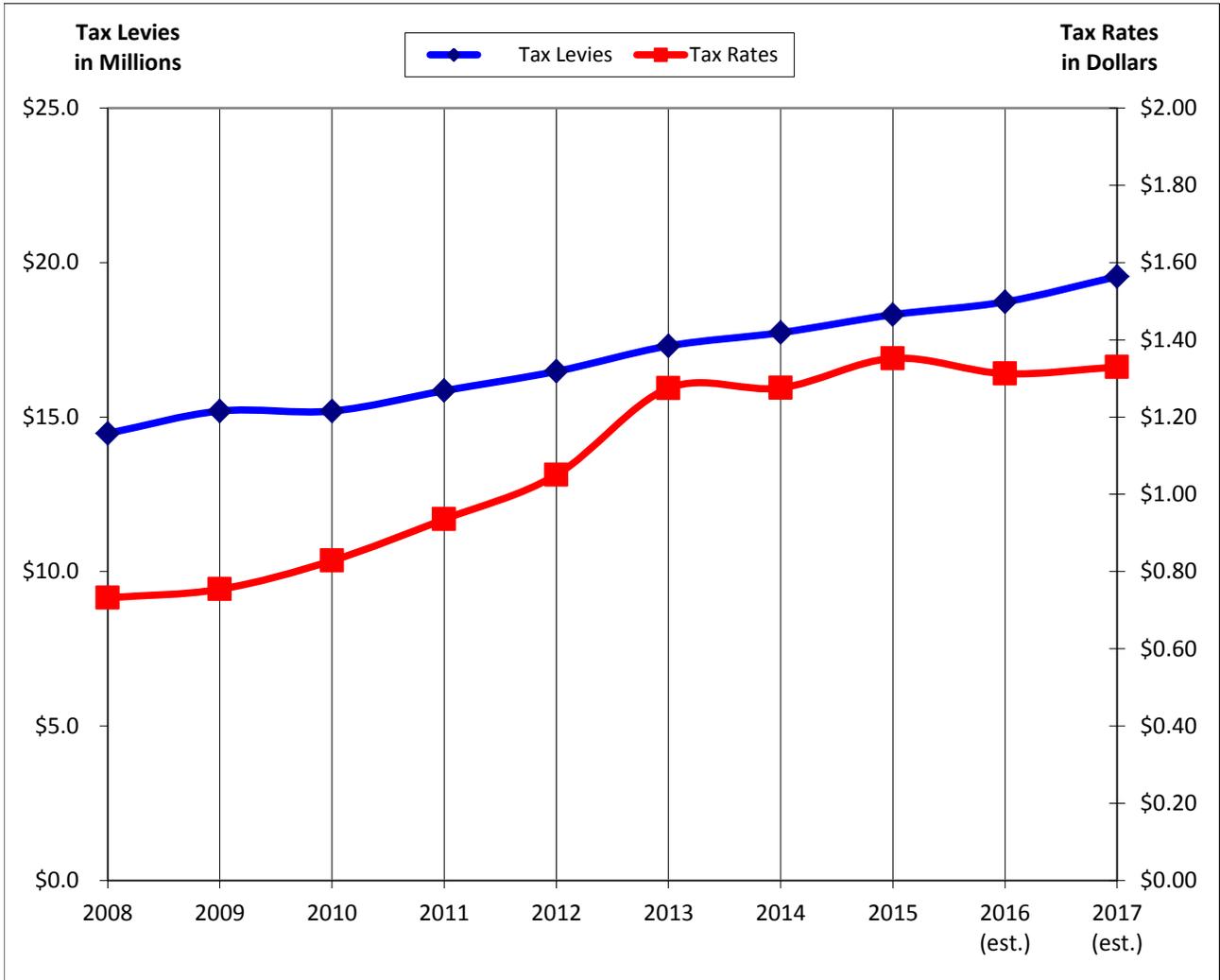
Equalized Assessed Valuation (EAV) (3)	\$1,354,550,848	\$1,427,076,558	\$1,470,121,487
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Special Service Area #5						
JAWA Water Agency	\$ 0.1415	\$ 1,545,773	\$ 0.1343	\$ 1,545,773	\$ 0.1304	\$ 1,545,773

Equalized Assessed Valuation (EAV) (3)	\$1,092,135,865	\$1,150,611,284.47	\$1,185,317,187.78
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- (1) Tax rates per \$100 Equalized Assessed Valuation.
- (2) Tax rates are estimated.
- (3) Changes in Equalized Assessed Valuation are based on 10-year historical trends.
- (4) Not available as of the date of this report.

**VILLAGE OF MOUNT PROSPECT
2017 BUDGET SUMMARY
VILLAGE PROPERTY TAX LEVIES AND TAX RATES**



Year	Equalized Assessed Valuation	Village Extended Tax Levies	Annual % Change	Village Tax Rates
2008	1,979,496,030	14,472,271	3.26%	0.732
2009	2,017,411,353	15,194,636	4.99%	0.754
2010	1,834,680,507	15,194,635	0.00%	0.828
2011	1,694,952,801	15,852,352	4.33%	0.935
2012	1,568,774,082	16,477,871	3.95%	1.050
2013	1,357,294,084	17,301,438	5.00%	1.275
2014	1,390,377,678	17,730,922	2.48%	1.275
2015	1,354,550,848	18,312,756	3.28%	1.352
2016 (est.)	1,427,076,558	18,727,573	2.27%	1.312
2017 (est.)	1,470,121,487	19,546,016	4.37%	1.330