

Division	2020 Public Works Strategic Plan - Q2 Update										
	Actions	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Administration	Public Works Accreditation										
	2019 Public Works Annual Report										
	Public Works Computers (IT)										
	File Management - Document Scanning										
	Electronics Recycling Drop Off										
	Document Destruction Day										
	Pumpkin Collection										
	Roadway Assessment Cartegraph Implementation										
	Parking Permit Software Implementation										
	Public Works Website Update										
	Household Hazardous Waste										
	Engineering	Rand / Elmhurst / Kensington Road Study - Phase 1									
Randview / Highland Streetlight Project - Phase 2											
Rand / Central / MP Road Phase II Design											
Street Improvement Program											
Sidewalk Cost Share Program											
Neighborhood Drainage Improvements											
Streetscape Improvements - 10 North Main Development											
Levee 37 Companion Storm Sewer Improvements - Burning Bush Trails											
Levee 37 Companion Storm Sewer Improvements - Aspen Trails Design											
Pedestrian Signal Improvements Dempster & Linneman											
Pedestrian Signal Improvements- Downtown											
Pedestrian Improvement- Central Road (Emerson)											
Pedestrian Improvement- Central Road (Cathy)											
Pedestrian Improvement- Central Road (Pine)											
Pedestrian Improvement- Main & Busse											
Algonquin Road Pedestrian Improvements Phase I											
Train Station Platform Extension Construction											
Rail Crossing Feasibility Study											
Bike Plan											
Private Fiber between Village Hall & PW											
Melas - Meadows Bridge Phase I											
Street Condition Assessment (Windshield Survey & Deflection Testing)											
Bridge Inspections											
CRS Program Annual Recertification											
Traffic Calming											
Levee 37 Pump Station Backup Generator											
Sidewalk Installation Prioritization											
Corridor and Residential Streetlight Installation Prioritization											
Right of Way Permit Process - Cartegraph or CitizenServe											
Water / Sewer		Sewer Main Rehabilitation									
	Northwest Water Commission Interconnect Study										
	Water Tank Inspection - Reservoir 4 & 6										
	New Elevated Tank Decision										
	VFD Replacement										
	Relief Station Rehab - Lincoln										
	LED Streetlight Conversion Program										
	Streetlight Replacement Program										
	Combined Sewer Improvements										
	Water Main Replacements/Upgrades										
	MCC (Motor Control Center) Replacement - Station 4										
	MCC (Motor Control Center) Replacement - Station 5										
	B-Box Repair Program										
	B-Box Survey Program										
	Fire Hydrant Replacement Program										
	Fire Hydrant Flushing Program										
	Fire Hydrant Repair Program										
	High Service Pump Rehabilitation Program										
	Hydrant Painting Program										
	Separate Sanitary Sewer Manhole Rehabilitation Program										
	Clearwater Inspection Program (Sump Pump Inspection)										
	Separate Sanitary Sewer Flow Monitoring										
	Sanitary Sewer Main Inspection Program										
	Sanitary Sewer Manhole Inspection Program										
	Combined/Separate Sanitary Sewer Cleaning and Root Cutting Program										
	Water Valve Vault Cleaning Program										
	Water Valve Operating Program										
	Water Valve Replacement/Installation Program										
	Water Meter Replacement Program										
	Wellhouse Maintenance Program										
	Cross Connection Control Program										
	Generator Maintenance Program										
	Inflow / Infiltration Control Program										
	Paint It Black Program										
	Leak Detection Program										
	Streetlight Inspection Program										
Manhole Lining											
Lead & Copper Sampling											
Risk & Resilience Assessment											

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Streets & Buildings	Public Building Improvements - Capanari Ice Cream Deck										
	Village Hall Parking Deck Maintenance										
	Asphalt Restoration Program										
	VH Parking Deck Lighting										
	Brick Sidewalk Repair and Sealing Program										
	Community Room Bathrooms - Floor Replacement										
	Building Cleaning Services										
	Catch Basin/Inlet / Sewer Pipe Repair Program										
	Concrete Restorations Program										
	Crack Filling Program										
	Ditch and Culvert Maintenance Program										
	HVAC Maintenance Program										
	Pavement Marking Program										
	Storm Sewer Repair Program										
	Storm Sewer Inspection Program										
	Sidewalk Maintenance Program										
	Window Cleaning Program										
	Building Maintenance Program										
	Pedestrian Light Pole Banner Installation										
	Holiday Decoration Installation										
	Levee 37 Maintenance Program										
	Leaf Collection Program										
	Street Sign Replacement Program (Yellow Section - Partial)										
	Street Sweeping Program										
	Creeks Maintenance Program										
	Detention/Retention Pond Maintenance Program										
Entry Marker Inspection/Maintenance Program											
Levee 37 PS 1 Operating System											
Public Works Exterior Tuck Pointing and Block Wall Sealing											
Forestry & Grounds	Tree Planting Program										
	Tree Stump Removal Program										
	Tree Removal Program										
	Tree Trimming Program										
	Landscape Maintenance Program										
	Tree Risk Assessment Program										
	Streetlight Banner Installation Program										
	Turf Mowing										
	Parkway Restoration Program										
	Holiday Decoration Program										
	EAB / Gypsy Moth Treatment Program										
	Annual Flower / Perennial Flower / Shrub Planting Program										
	Site Furniture Maintenance Program										
	3 year Structure Pruning										
	Cabled Trees / Watch Tree Inspections										
	Creek Maintenance / Trimming										
	Transition Pruning										
	Zero Trim										
	Busse Pocket Park										
	Tree Fertilization Program										
Tree Watering Program											
Vehicle Maintenance	Vehicle Maintenance Replacement Program										
	Overhead Crane Annual Inspection										
	Aerial Lifts Annual Inspection										
	Fuel Station Annual Inspection										
	Small Engine Maintenance										
	Vehicle / Equipment Preventative Maintenance Program										
	Illinois State Safety Inspections										
	Replace Air Dryer										
	Purchase Snowblower Broom										

Div	Postponed 2021
Admin	Special Events
	Training/Professional Development
Engineering	New Sidewalk Construction
	Bridge Improvements - Emerson Street
	Fire Station 12 Parking Lot Resurface
Water/Sewer	Well Rehab - Booster Pumping Station 4 & 11
	Lift Station Rehab - Fairview
	Water System Expansion
Streets & Buildings	HVAC Replacement Program - Public Works Boiler
	HVAC Upgrade Village Hall Design
	PW Bathroom Remodel (Mechanics Area)
	Public Works Perimeter Fence Replacement
	Village Hall Domestic Booster Pump Replacement
	Rehab Public Works Wash Bay
	Public Works Garage Painting
FG	Klehm's Island Rehabilitation
Vehicle Maintenance	Replace 7 Squad Cars
	Replace 4515, Public Works, Chipper
	Replace 314 & 4503, Public Works, Pickups
	Replace 2735, Public Works, 1-Ton
	Replace 2762 & 4544, Public Works, Cargo Trailers
	Replace 4513 & 4537, Public Works, Dump Truck
	Replace 2717, Public Works, Backhoe
	Replace 2750, Public Works, Combo Vector
	Replace 4562 & 4525, Public Works, Trailers