

Village of Mount Prospect, Illinois 2020-2024 Consolidated Plan



Prepared by:
Community Development Department
50 S Emerson St
Mount Prospect, IL 60056
P: (847) 818-5328
F: (847) 818-5329

Contents

Executive Summary.....	3
ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)	3
The Process	6
PR-05 Lead & Responsible Agencies - 91.200(b)	6
PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l).....	6
PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)	14
Needs Assessment	18
NA-05 Overview	18
NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)	22
Housing Market Analysis.....	27
MA-05 Overview	27
MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)	27
MA-50 Needs and Market Analysis Discussion	31
MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)	34
MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)	34
Strategic Plan	35
SP-05 Overview	35
SP-10 Geographic Priorities - 91.415, 91.215(a)(1)	35
SP-25 Priority Needs - 91.415, 91.215(a)(2).....	35
SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)	39
SP-40 Institutional Delivery Structure - 91.415, 91.215(k)	40
SP-45 Goals - 91.415, 91.215(a)(4).....	44
SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)	45
SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)	47
SP-80 Monitoring - 91.230	48
Expected Resources	50
AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)	50
Annual Goals and Objectives	52
AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)	52
AP-35 Projects - 91.420, 91.220(d)	53
AP-38 Project Summary	54
AP-50 Geographic Distribution - 91.420, 91.220(f)	58
AP-85 Other Actions - 91.420, 91.220(k)	58
Program Specific Requirements.....	61
AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)	61
Consolidated Plan Attachments.....	62
Process Attachments	62
Consolidated Plan Survey Invitees	62
2020-2024 Consolidated Plan Online Survey.....	63
Consolidated Plan Survey Results	72
Public Notice Documentation	94

Needs Assessment Attachments..... 107

- Suburban Cook County Homeless Data 107
- Alliance to End Homelessness in Suburban Cook County – 2019 Strategic Plan Executive Summary
..... 109
- HUD Community Planning and Development (CPD) Maps..... 112

Housing Market Analysis Attachments 116

- Community Data Snapshot – Chicago Metropolitan Agency for Planning 116
- HUD Community Planning and Development (CPD) Maps..... 125

Grantee SF-424s and Certification(s) 134

Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

Introduction

Mount Prospect is classified as an entitlement community and receives an annual allocation of Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). HUD requires each entitlement community to develop a five-year Consolidated Plan with effective, coordinated neighborhood and community development strategies. The public participation process establishes the priorities for the next five years with benchmarks to measure accomplishments. The process is an opportunity to involve numerous agencies and to reduce the duplication of efforts at the local level by assessing existing services.

In 2013 the Village Board approved a resolution authorizing the Village of Mount Prospect's participation in Cook County's HOME Investment Partnerships Program Consortium ("the Consortium"). By joining the Consortium, the Village's allocation of HOME funds is combined with Cook County's allocation and the Village (and investors/ not-for-profit groups pursuing projects in the Village) submits applications to the county rather than the state for eligible projects in the community. The advantages are twofold: the Village has a greater chance of being funded because it is competing with a smaller group of communities for HOME funds and its annual allocation is used locally (in Cook County versus statewide) if funds are not allocated for a Village project.

The Village of Mount Prospect, along with the Consortium members, are submitting their Consolidated Plan as a joint and coordinated document. Housing data and housing goals have been developed on a county-wide basis. Priorities for all HUD grants received by Cook County will be addressed in the Consortium's coordinated Consolidated Plan.

Although a member of the Cook County Consortium, the Village will continue to receive a direct allocation of CDBG funds from HUD and strategies developed for the use of direct CDBG funding are specific to the Village of Mount Prospect.

In April 2020, the Village of Mount Prospect was notified that it will receive a special allocation of Community Development Block Grant funds (CDBG-CV) to be used to prevent, prepare for, and respond to the Coronavirus. This special allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) signed into law on March 27, 2020. These funds must be expended in a timely manner to address immediate needs, and no later than September 30, 2022.

The Consolidated Plan is an opportunity for the Village of Mount Prospect to assess community needs and to plan for the next five years. The plan analyzes the existing conditions of Mount Prospect and identifies the resources available to community members through governmental agencies and social service providers. The Community Development Department is the responsible entity for preparing Mount Prospect's five-year Consolidated Plan.

The 2020-2024 Consolidated Plan components are:

- The Process
- Needs Assessment

- Market Analysis
- Strategic Plan
- Program Year (PY) 2020 Action Plan

Summary of the objectives and outcomes identified in the plan

The Village of Mount Prospect identified the following priority needs through the needs assessment and public participation:

1. Public Services
2. Public Improvements
3. Public Facilities
4. Affordable Housing
5. Homelessness / Continuum of Care Services
6. Economic Development
7. Administrative / Planning Costs

Mount Prospect's entitlement grant is limited; thus, not all programs will be financed with CDBG funding. In the Consolidated Plan, the Village of Mount Prospect describes programs that do not receive funding to ensure that the priorities of the community are met through a variety of resources. The purpose of the Consolidated Plan is to ensure the efficient delivery and non-duplication of services.

The community needs are listed by HUD codes and categories. Priorities are assigned as follows:

- High - Currently funded (with CDBG funds)
- Low - Reliant upon outside support and resources

Evaluation of past performance

Each program funded through CDBG is assigned an objective, outcome, and indicators. The three objectives are: suitable living environment, decent housing, and creating economic opportunities. The three outcome categories are: availability/ accessibility, affordability, and sustainability. Accomplishments for all programs are reported in the Integrated Disbursement and Information System (IDIS).

Summary of citizen participation process and consultation process

The 2020-2024 Consolidated Plan was developed with input from the public. An online survey was posted to the Village website and publicized to local and regional service providers, Village staff, and residents for their feedback. Hard copies were also available throughout the community. A public hearing was held and an eight-day public review period allowed citizens the opportunity to comment. More detailed information may be found in the Citizen Participation Plan section of this report.

Summary of public comments

See Consolidated Plan Attachments for online survey results, minutes of the public hearing held June 25, 2020, and Village Board meeting minutes from July 7, 2020. *Public comments be provided here once the public hearing and public review period have ended.*

Summary of comments or views not accepted and the reasons for not accepting them

TBD

Summary

N/A

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

Describe agency/ entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/ entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MOUNT PROSPECT	Community Development Department

Table 0 – Responsible Agencies

Narrative

The lead agency and CDBG Administrator is the Village of Mount Prospect.

Consolidated Plan Public Contact Information

Village of Mount Prospect
Community Development Department
50 S. Emerson Street
Mount Prospect, IL 60056
847-818-5328

PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)

Introduction

The Village recognizes that communication and cooperation among housing providers, community organizations, social service organizations, and governmental units is highly desirable and essential to a coordinated system of service delivery.

The Village of Mount Prospect maintains ongoing coordination between public and assisted housing providers. There is no public housing within the Village of Mount Prospect; however the Village works with the Housing Authority of Cook County (HACC) to encourage participation in the Housing Choice Voucher (HCV) Program. The Village hosts Landlord Outreach Meetings for the HACC to explain the HCV Program and discuss the benefits of receiving Housing Assistance Payments. An annual exposition sponsored by the Village’s Crime Free Housing Program brings together landlords and property managers with organizations such as Community Investment Corporation, Preservation Compact, Illinois Department of Human Rights, HACC, and local police, fire, and health departments.

Four privately owned, federally subsidized housing developments are located in Mount Prospect: Mount Prospect Horizon Senior Living Community, Centennial Apartments, Huntington Towers and the Kenneth Young Center. These facilities serve the elderly and residents with disabilities. The Village continues to work with private developers and surrounding communities to share ideas and solutions to address the affordable housing issues in the northwest suburbs.

Within the Community Development Department, the Economic Development and Planning & Zoning Division works with local public service providers to address the priorities established in the Consolidated Plan and has regular contact with providers that receive CDBG funding. The Building & Inspection Services Division is responsible for improving the quality of life for Mount Prospect residents through multi-family housing inspections, environmental health programs, and code enforcement.

The Human Services Department provides health services such as health screening, outreach, health education, the Life Line Program, the Home Companion Program, and the Medical Equipment Lending Closet. Social service activities are coordinated through the Village's Human Services Department in conjunction with the Community Development Department and the Police Department. The Human Services Department works with several agencies, both locally and statewide, to assist clients in need. The department does not have the capacity to provide direct service to individuals with severe mental illness; these clients are referred to Alexian Brothers, Resources for Community Living, Search Inc., and the Kenneth Young Center for specific mental health services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Alliance to End Homelessness in Suburban Cook County ("the Alliance") is the Continuum of Care Coordinator for Suburban Cook County. The Alliance provided the Village with its most recent strategic plan (2019-2022 Strategic Plan to End Homelessness in Suburban Cook County) as well as homelessness data that pertain to Mount Prospect.

According to HUD, the Continuum of Care (CoC) Program "promotes community-wide commitment to the goal of ending homelessness; provides funding for efforts by nonprofit providers and State and local governments to quickly re-house homeless individuals and families to minimize trauma and dislocation; promotes access to and effective utilization of mainstream programs; and optimizes self-sufficiency among individuals and families experiencing homelessness." The Village of Mount Prospect continues to work with the Alliance to address all components of the CoC Program, including access to affordable housing, prevention of homelessness, community outreach, and transitional housing.

The Village of Mount Prospect supports existing programs and services designed to prevent first time or recurring homelessness, such as rent and mortgage assistance, utility assistance, mediation programs for landlord-tenant disputes, and communicating landlord-tenant rights and responsibilities.

Community outreach is meant to inform the public about services to help avoid homelessness or shorten the length of time a person is homeless. The Village of Mount Prospect publicizes information relating to homelessness and homelessness prevention through the Human Services Department located in Village Hall, the Community Connections Center located at 1711 W. Algonquin Road, and through a strong referral network of social service agencies.

The Village places a high priority on providing basic shelter to households experiencing homelessness or those at risk of becoming homeless. To address this need, the Village funds local agencies providing emergency housing and foreclosure prevention services, including Northwest Compass, JOURNEYS – The Road Home, and Women in Need Growing Stronger (WINGS).

Transitional housing is meant to bridge the gap between emergency shelter and permanent housing. Transitional housing programs offer assistance to individuals or families to help stabilize their housing costs and identify housing affordable for their budget. The Village is committed to providing transitional housing programs for any residents that are at risk of becoming homeless, including battered or abused persons, and supports local agencies that offer these programs, including Northwest Compass, JOURNEYS – The Road Home, and WINGS.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS

The Village of Mount Prospect does not directly receive Emergency Solutions Grant (ESG) funds. Cook County receives ESG funding and serves Suburban Cook County where Mount Prospect is located. The Alliance is the CoC Coordinator responsible for administrating the Homeless Management Information System (HMIS) in our area and works directly with Cook County regarding the allocation of ESG funds.

Describe agencies, groups, organizations, and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies, and other entities

1	Agency/ Group/ Organization	Alliance to End Homelessness in Suburban Cook County (“the Alliance”)
	Agency/ Group/ Organization Type	Housing Services - Housing Services - Homeless Continuum of Care
	What section of the plan was addressed by consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children Homeless Needs - Veterans Homeless Needs - Unaccompanied Youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the agency/ group/ organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village reviewed the Alliance’s reports and data. Information regarding homeless needs and services was incorporated into the Consolidated Plan and will be addressed as a priority need.
2	Agency/ Group/ Organization	Village of Mount Prospect
	Agency/ Group/ Organization Type	Other Government - Local
	What section of the plan was addressed by consultation?	Housing Need Assessment Market Analysis
	How was the agency/ group/ organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Development Department consulted with other Village departments including Human Services, Public Works, and Police throughout the development of the Consolidated Plan. Communication occurred via in-person meetings, telephone calls, and email. The anticipated outcome is a Strategic Plan supported by all departments.
3	Agency/ Group/ Organization	U.S. Department of Housing and Urban Development (HUD) Region V Office
	Agency/ Group/ Organization Type	Other Government - Federal
	What section of the plan was addressed by consultation?	Consolidated Plan Process

	How was the agency/ group/ organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village held in-person meetings and conference calls with the HUD Region V Office to address all topics of the Consolidated Plan and Consortium member coordination, and to ensure appropriate information is collected, analyzed, and submitted.
4	Agency/ Group/ Organization	Cook County HOME Consortium (“the Consortium”)
	Agency/ Group/ Organization Type	Regional Organization
	What section of the plan was addressed by consultation?	Housing Need Assessment Economic Development Market Analysis
	How was the agency/ group/ organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village works closely with fellow Consortium members - Village of Schaumburg, Village of Hoffman Estates, Village of Palatine, City of Des Plaines, City of Arlington Heights, and Cook County - in aligning goals and will coordinate implementation of the Consolidated Plan.
5	Agency/ Group/ Organization	Cook County Department of Public Health (CCDPH)
	Agency/ Group/ Organization Type	Other Government - County
	What section of the plan was addressed by consultation?	Lead-based Paint Strategy
	How was the agency/ group/ organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	CCDPH information is part of the CDBG programs, including the Single-Family Rehabilitation Program. Lead Poisoning Prevention and Healthy Homes Unit is incorporated in the Strategic Plan section of the Consolidated Plan.
6	Agency/ Group/ Organization	JOURNEYS –The Road Home
	Agency/ Group/ Organization Type	Services - Housing Services - Homeless
	What section of the plan was addressed by consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children Homeless Needs - Veterans Homeless Needs - Unaccompanied Youth Anti-poverty Strategy

	How was the agency/ group/ organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Village communicated with JOURNERYS regarding housing and homeless needs within Arlington Heights, Mount Prospect, and Northwest Suburban Cook County. The parties discussed the services necessary to meet the immediate needs of the homeless and how to assist individuals on the road to self-sufficiency and stability. This information has been incorporated in the Needs Assessment, Strategic Plan, and Action Plan components of the Consolidated Plan.
7	Agency/ Group/ Organization	Public Service Organizations
	Agency/ Group/ Organization Type	Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - Victims of Domestic Violence Services - Homeless Services - Health Services - Education Services - Employment Services - Fair Housing Services - Victims
	What section of the plan was addressed by consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically Homeless Homeless Needs - Families with Children Homeless Needs - Veterans Homeless Needs - Unaccompanied Youth Non-Homeless Special Needs Market Analysis Anti-poverty Strategy

<p>How was the agency/ group/ organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Public service organizations receiving CDBG funding have an ongoing dialogue with the Village regarding the needs in our area. These organizations were invited to the June 25, 2020 public hearing to discuss community needs and to answer questions about their work. Agencies present at the June 25, 2020 public hearing included Children's Advocacy Center, Escorted Transportation Service Northwest (ETS/NW), Northwest CASA, Northwest Compass, JOURNEYS - The Road Home, Resources for Community Living, Suburban Primary Health Care Council, and WINGS.</p>
---	---

Table 1 – Participating agencies, groups, and organizations

Identify any agency types not consulted and provide rationale for not consulting

N/A

Other local/ regional/ state/ federal planning efforts considered when preparing the plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2019-2022 Strategic Plan to End Homelessness in Suburban Cook County	Alliance to End Homelessness in Suburban Cook County (“the Alliance”)	The data in this strategic planning document regarding homeless needs, shelter facilities, and services informed the goals of our Strategic Plan.
ON TO 2050	Chicago Metropolitan Agency for Planning (CMAP)	The goals of our Strategic Plan are consistent with the ON TO 2050 Comprehensive Plan for the Chicago Metropolitan Area, especially with respect to working together as a region to make our communities more livable.
Planning For Progress	Cook County	This strategic planning document includes the Cook County Consolidated Plan and Comprehensive Economic Development Strategy. The plan identifies county-wide and sub-regional goals and priorities for future housing, community, and economic development needs throughout Cook County. As a member of the Cook County Consortium for HOME funds, the housing needs identified in County's Consolidated Plan are closely aligned with the Village's identified housing needs and the goals in our Strategic Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Draft Regional Assessment of Fair Housing (AFH)	Cook County Bureau of Economic Development	The Village is participating in a Regional Assessment of Fair Housing (AFH) led by the Cook County Bureau of Economic Development, with participation from CDBG entitlement communities, public housing authorities, and not-for-profit organizations. The AFH consists of a housing assessment and recommendations to further fair housing in Cook County. The final report is anticipated for release in late 2020.
Homes for a Changing Region	Northwest Suburban Housing Collaborative	This report includes data on housing needs and recommended strategies for the Collaborative as a whole, and for each member community. The goals of our Strategic Plan are consistent with the recommended strategies in the report. Collaborative members include: Village of Arlington Heights, Village of Buffalo Grove, Village of Mount Prospect, Village of Palatine, and City of Rolling Meadows.
Senior Housing Needs Assessment	Northwest Suburban Housing Collaborative	This assessment includes an analysis of senior housing needs in the Collaborative area as a whole, and for each member community. The goals of our Strategic Plan are consistent with the recommended strategies in this report.
Village of Mount Prospect Comprehensive Plan	Village of Mount Prospect	The Comprehensive Plan guides planning and development policy for the Village. It is general in nature and serves as an "umbrella plan" to the sub-area and strategic plans which have greater detail on specific areas of the Village. The goals and objectives of the sub-area and strategic plans are drafted in compliance with the Comprehensive Plan but remain standalone documents. Existing sub-area plans are available on the Village website at www.mountprospect.org and include: Downtown Implementation Plan (2013); Bicycle Plan (2012); Northwest Highway Corridor Plan (2011); South Mount Prospect Sub-Area Plan (2009); and Public Transportation System Plan (2009). Strategic planning documents exist to guide the Village in daily operations. The Capital Improvement Plan and the Five-Year Consolidated Plan allocate resources necessary to implement the strategies of the Village's Comprehensive Plan.
Capital Improvement Plan (CIP)	Village of Mount Prospect	The CIP is prepared annually by the Finance Department and Village Manager's Office with the help of each Village department. The CIP outlines the next five years of capital expenditures and projects and gives a clear, comprehensive view of the Village's long-term capital needs. The goals in the Strategic Plan are aligned with the goals in the CIP. By contributing CDBG funds to eligible public improvement projects, the Village is able to leverage the Public Works budget and redirect funds to other necessary projects.

Table 2 – Other local/ regional/ federal planning efforts

Describe cooperation and coordination with other public entities, including the state and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The Village is in regular contact with other CDBG entitlement communities in the northwest suburbs of Chicago. The City of Des Plaines, Village of Arlington Heights, Village of Palatine, Village of Schaumburg and Village of Hoffman Estates work together and consult with each other on CDBG related issues.

The Village of Mount Prospect has been a member of the Northwest Suburban Housing Collaborative (NWSHC) since 2011. The NWSHC consists of five communities partnering via inter-governmental agreement to study and address short- and long-term housing needs of the participating communities. The five communities - Village of Arlington Heights, Village of Buffalo Grove, City of Rolling Meadows, Village of Mount Prospect, and Village of Palatine - convene on a monthly basis and have received financial support from Chicago Community Trust and area lenders. The NWSHC also receives technical support from the Metropolitan Mayors Caucus (MMC), the Metropolitan Planning Council (MPC), and the Chicago Metropolitan Agency for Planning (CMAP). The NWSHC addresses regional housing needs identified in the Consolidated Plan.

Mount Prospect is a past recipient of HOME funds for a First time Home Buyer Program. Although this Program is no longer funded, the Village continues to refer potential homebuyers to the Illinois Housing Development Authority (IHDA) and to the Northwest Housing Partnership.

PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

Summary of citizen participation process/ efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Citizen Participation Plan

The Village's Citizen Participation Plan sets forth the policies and procedures for citizen participation throughout the development of the Consolidated Plan, the Annual Action Plan, and the Comprehensive Annual Performance and Evaluation Report (CAPER). Village residents (with particular emphasis on participation by persons of low- and moderate-income), public services agencies, and other interested parties provide valuable assistance and input in creating plans that meet the needs of the residents. The Village collaborates with other units of government to address regional issues.

Consolidated Plan and Annual Action Plan

Before adopting the Annual Action Plan, the Village informs its residents, public agencies, and other interested parties about various aspects of the plan, including the anticipated funding levels, the types of activities to be financed, and the amount that will benefit persons of low- and moderate-income. Public notices for the proposed plans are published in the local newspaper, the Daily Herald. Hard copies of the plan are available in Village Hall (50 S. Emerson Street) and the Mount Prospect Public Library (10 S. Emerson Street). In addition, the plans are available in electronic format on the Village website at www.mountprospect.org. Free copies of the plans are distributed to citizens and groups upon request, including formats accessible to persons with disabilities. The Village hosts at least one public hearing during the development of the Consolidated Plan, and provides a public review period of at least 30 days to receive comments on the plan, amendments, or reports that are submitted to HUD.

In preparing the Consolidated Plan, the Village considers any comments or views of citizens received in writing or orally during the 30-day review period. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons, are attached to the final Consolidated Plan. The Village provides a response to all written complaints regarding the CDBG program and the Consolidated Plan within 15 working days.

Amendments

The Village considers it a substantial change to the Annual Action Plan in the following cases:

- If an activity is deleted or its designated location is changed;
- If the funding level for the activity is increased by more than 25%;
- If a new activity is funded; or
- If the purpose or beneficiaries of the activity have substantially changed.

The Village considers it a substantial change to the Consolidated Plan if a priority or objective is added or deleted.

The Village provides a public hearing and a 30-day review period if a substantial amendment is developed. In preparing a substantial amendment, the Village considers any comments or views of citizens received in writing or orally during the 30-day review period. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons, are attached to the amended Annual Action Plan or Consolidated Plan. The Village provides a response to all written complaints regarding the substantial amendment within 15 working days.

CARES Act Flexibility for Citizen Participation Plan

The CARES Act Flexibilities for CDBG Funds Used to Support Coronavirus Response Guide dated April 9, 2020, allows for the following modifications to the Citizen Participation Plan for the 2020-2024 Five-Year Consolidated Plan and 2020 Annual Action Plan:

- The public review period is reduced to no less than five (5) days;
- Virtual public hearings are allowed when necessary to protect public health; and
- Notice of public hearing and opportunity to comment is shortened to a “reasonable” period.

Per HUD guidelines, the Village of Mount Prospect will host a virtual public hearing on June 25, 2020 and will reduce the public review period to eight days for the 2020-2024 Five-Year Consolidated Plan and the 2020 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response / Attendance	Summary of Comments Received	Summary of Comments Not Accepted and Reasons	URL (If applicable)
1	2020 CDBG Community Survey	Minorities Non-English speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of public and assisted housing	The 2020 CDBG Community Survey was available on the Village website. Hard copies were also available at numerous locations throughout the Village including the public library, park district buildings, Village Hall, and the main lobbies of apartment buildings. Copies in English and Spanish were available at the Community Connections Center. Agencies, groups, and organizations contacted by phone or email and invited to participate in the survey are listed in the Consolidated Plan attachments. 162 responses were received.	Individuals ranked needs related to housing, public improvements, public services and economic development, and gave additional comments. A copy of the survey results and the public comments received are included in the Consolidated Plan attachments.	All comments were accepted and are included in the attachments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response / Attendance	Summary of Comments Received	Summary of Comments Not Accepted and Reasons	URL (If applicable)
2	Virtual Public Hearing	Non-targeted/broad community	A virtual public hearing with the Planning and Zoning (P & Z) Commission was held on June 25, 2020 at Village Hall. The hearing was also televised on the Village's cable station. Village staff summarized the Consolidated Plan process and components of the Plan. A number of public service organizations were present. Each organization was invited to talk about the services they provide to the community and to answer questions regarding their organization. The Commission voted to make the Consolidated Plan draft available for an eight-day public review period.	See attachments for minutes of the June 25th hearing.	N/A	
3	Newspaper Ad	Non-targeted/broad community	A notice was published in the Daily Herald regarding the eight-day public review period. An electronic version of the Consolidated Plan draft was available on the Village website and hard copies were available at Village Hall from June 29 through July 6, 2020.	TBD	TBD	
4	Public Meeting	Non-targeted/broad community	A Village Board public meeting was held on July 7, 2020 at Village Hall. The meeting was also televised on the Village's cable station. The Board voted to approve the 2020-2024 Consolidated Plan.	See attachments for minutes of the July 7th meeting.	TBD	

Table 3 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The needs assessment portion of the Consolidated Plan, in conjunction with information gathered through consultations and the Citizen Participation Plan, identifies the needs in Suburban Cook County and in the Village of Mount Prospect that relate to affordable housing, special needs housing, and homelessness. Mount Prospect's non-housing community development needs are also discussed.

The Village conducted a 2020 CDBG Community Survey which asked respondents to prioritize overall community needs, as well as rate the level of need for community services, housing, community facilities, special population services, jobs and businesses, neighborhood services, and infrastructure. The results from the survey are included throughout the needs assessment and the housing market analysis.

The overall community needs according to the survey respondents are listed below in order from highest priority (1) to lowest priority (22).

1. Crime
2. Business Retention
3. Drainage
4. Traffic Congestion
5. Youth Programs
6. Senior Citizens
7. Mental Health
8. Home Improvement Programs
9. Pedestrian Accessibility
10. Persons with Disabilities
11. Recycling and Trash Service
12. Vacant Lots and Buildings
13. Health Services
14. Public Transportation
15. Energy Efficiency
16. Affordable Housing
17. Child Care Assistance
18. Substance Abuse
19. Code Enforcement Services
20. Homelessness
21. Employment Training
22. Foreclosures

Housing Market Analysis Overview

The housing market analysis is an overall picture of the housing and homeless needs of Suburban Cook County and the Village of Mount Prospect. The housing and homeless needs assessment includes the

types of housing problems experienced by the Village's general population and its extremely low-income, low-income, moderate-income, and middle-income populations. The assessment includes the extent to which the general population and various income categories experience housing problems. Housing problems may include issues such as cost burden, overcrowding, and substandard conditions. The analysis will also include the extent to which housing problems are experienced by owner- and renter-occupied households, by single-occupant, small, and large households, persons with HIV/AIDS and their families, and persons with disabilities.

A clarification of HUD's definition of income categories is given below for a better understanding of terms when used to describe households, income groups, and data presented in the housing and homeless needs assessment. HUD has categorized household populations into four different income groups based upon the Chicago-Joliet-Naperville, IL HUD Metro FMR Area median family income of \$89,100 (2020).

Income Categories:

- Extremely low-income: 0%-30% of the area median income
- Low-income: 31%-50% of the area median income
- Moderate-income: 51%-80% of the area median income
- Middle/Upper-income: 80% or more of the median income

Housing Needs Assessment

A concise summary of Suburban Cook County's housing needs are included in NA-10 Housing Needs Assessment. The need is described according to the following categories as listed in the regulations: income level, tenure, and household type; and by housing problems, including cost burden, overcrowding, and substandard housing conditions.

- "Affordable Housing" is housing that costs no more than 30% of household income.
- "Unaffordable Housing" is housing that costs between 30 and 50% of household income.
- "Severely unaffordable housing" is housing that costs more than 50% of household income.

While the Village contains a mix of single- and multi-family housing, single-family detached housing is the predominant housing type. About 56% of local units are single-family detached while 39% are multi-family. According to American Community Survey (ACS) data from 2014-2018, the majority of single-family detached homes within Mount Prospect are owner occupied (79%), while multi-family dwellings tend to be renter-occupied (88%). Multi-family units are generally concentrated in the southern portion of the Village with close proximity to the I-90 corridor. A significant amount of this housing was developed in unincorporated Cook County and subsequently annexed into the Village during the 1960s and 1970s.

HUD defines cost-burdened families as those who pay more than 30% of their income for housing, which can affect their ability to afford other basic needs such as food, clothing, transportation, and medical care. According to 2014-2018 ACS data, about 45% of Mount Prospect renters spend 30% or more of their income on housing costs, which represents a 5% increase since 2010. For Mount Prospect home owners, the number of households paying more than 30% of their income on housing costs decreased from 35 to 28% over the same period. According to the 2019 State of the Nation's Housing Report¹, the

¹ Source: Joint Center for Housing Studies of Harvard University, [2019 State of the Nation's Housing Report](#)

share of U.S. households paying 30% or more of their income for housing has declined each year from 2010 to 2017, with the largest decline among home owners (from 30.5 to 22.5%) and a slight decline for renters (from 50.8 to 47.4%).

See the attached map entitled Housing Cost Burden, showing the extent of households in Mount Prospect paying greater than 30% of household income on housing costs.

The housing needs according to the 2020 CDBG Community Survey respondents are listed below in order from highest need (1) to lowest need (14).

1. Affordable Senior Housing
2. Energy Efficiency Improvements
3. Housing for People with Disabilities
4. Home Improvement Programs
5. Senior Housing
6. Affordable Rental Housing
7. Fair Housing Services and Enforcement
8. Homeownership Assistance
9. Housing for Homeless
10. Foreclosure Prevention
11. Lead-Based Paint Testing and Abatement
12. Historic Preservation
13. Rental Housing
14. Rental Assistance

Additional housing problems may exist which include overcrowding and substandard housing

Any residential property that is leased in the Village, whether multi-family or single-family residence, is required to have a rental license. The Village's current rental license program provides information to residents, owners, and managers of rental properties, and requires that all licensees attend the Crime Free Housing Course. Properties are inspected whenever a complaint is received.

See the attached maps which indicate moderate income households, low income households and extremely low income households experiencing housing problems.

Disproportionately Greater Need

Disproportionately greater need exists when the members of a racial or ethnic group at a given income level experience housing problems at a greater rate (10% or more) than the income level as a whole. This information is collected for Suburban Cook County in Sections NA-15, NA-20, NA-25 and NA-30.

Public Housing

There is no public housing located in the Village of Mount Prospect. The Village will, however, encourage federally subsidized housing by encouraging landlords to participate in the Housing Choice Voucher (HCV) Program. All major apartment complexes in the Village accept Housing Vouchers for approved units. The Housing Authority of Cook County (HACC) administers the Housing Choice Voucher Program. The Village has hosted HACC Landlord Outreach Meetings for landlords who were interested in learning

about and participating in the Housing Choice Voucher (HCV) Program, and will continue to provide information to landlords.

The Village also has four federally subsidized apartment complexes for seniors and those with disabilities. These complexes are privately owned, independent living communities and offer several amenities, such as transportation. They include the Mount Prospect Horizon Senior Living Community, Centennial Apartments, Huntington Towers, and the Kenneth Young Center.

Homeless Needs Assessment

Homeless needs and services in Suburban Cook County, including the Village of Mount Prospect, are coordinated through the Alliance to End Homelessness of Suburban Cook County (“the Alliance”). The Alliance is the Continuum of Care (CoC) Coordinator for Suburban Cook County and maintains the area’s Homeless Management Information System (HMIS) which collects and tabulates information concerning homeless persons. The Alliance coordinates services and shares information through three geographic sub-areas in Cook County. The Village of Mount Prospect is located in the north region which is facilitated by the Alliance’s Association of Homeless Advocates in the North/ Northwest District (AHAND).

Attached is the HUD 2019 Continuum of Care (CoC) Homeless Assistance Programs Homeless Populations and Subpopulations for the Suburban Cook County CoC. The report is based on the annual point-in-time count of homeless persons, conducted on February 6, 2019. The data are summarized by household type, ethnicity, gender, race, and special populations (mentally ill, veteran, unaccompanied youth, etc.) In Suburban Cook County, the homeless households totaled 666, with 17% of households having as least one adult and one child. About 15% of the homeless households were unsheltered (living outside of emergency shelter or transitional housing).

Clients whose zip code of last permanent address was 60056, or who have a Mount Prospect address in HMIS, constitute approximately 3% of the total homeless clients served in Suburban Cook County (2019). Homeless clients include persons served by any emergency shelter, street outreach, safe haven, or transitional housing project, and any client entering a permanent housing project.

JOURNEYS - The Road Home serves the homeless or near homeless in northwest Suburban Cook County. In the 2018-2019 service year 86% of their clients were considered “extremely low income” and 12% were “low income.” Extremely low income and low-income clients that were unstably housed or at risk of homelessness constituted 32% of all clients served. Mount Prospect residents totaled 26 of the 787 (3%) clients served by JOURNEYS for this time period. 4 of the 26 clients (15%) from Mount Prospect were children.

The homeless or near homeless population of Mount Prospect primarily consists of individuals who are suffering from mental illness, addiction, domestic violence, loss of employment, or a combination of these circumstances. Services are provided by the HOPE Day Resource Center, including case management, mental health counseling, and vocational training. The PADS Emergency Shelter Program offers food and overnight shelter at 18 faith-based locations in the area. Families in need of immediate shelter are referred to transitional housing and safe haven programs such as those managed by WINGS and Northwest Compass.

Non-Homeless Needs Assessment

Senior households, particularly those in the low-income categories are particularly affected by cost burden. According to 2014-2018 ACS data, about 37% of householders age 65 and over pay 30% or more of their income on housing, confirming a need for more affordable senior housing as well as market rate senior housing to serve the growing senior population. Senior housing developments in the Village include Alden Foundation's Mount Prospect Horizon, an independent senior living community currently in operation with 91 units; Integral Senior Living's (ISL) 88 senior housing units with memory care and assisted living, currently under construction and due to open in 2021; and Perlmark's proposed independent living facility with 73 units.

Persons who are disabled (physically, mentally or developmentally) and victims of domestic violence, dating violence, sexual assault, and stalking have special supportive service and housing needs. These populations need additional market rate units and more affordable housing units with 24-hour/7-day supportive services.

As stated in the Village's Comprehensive Plan, the Village will continue to promote real estate development, financial assistance programs, and supportive services throughout the Village for residents with disabilities (physical, developmental, or mental illness), victims of domestic violence and sexual assault, and the elderly population.

The special population needs according to the 2020 CDBG Community Survey respondents are listed below in order from highest need (1) to lowest need (9).

1. Services and Centers for Neglected/Abused Children
2. Services and Centers for Persons with Disabilities
3. Veteran Services and Centers
4. Handicapped Accessibility
5. Domestic Violence Services and Centers
6. Food Pantries
7. Substance Abuse Services and Centers
8. Homeless Services and Shelters
9. HIV/AIDS Services and Centers

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for public facilities

Neighborhood facilities that serve a low/moderate income neighborhood or clientele are an important means to deliver public services to residents in a coordinated fashion. For instance, the Community Connections Center or Northwest Compass facility offer centralized services, information, and referral for residents of Mount Prospect.

Group homes located within the Village provide housing and supportive services for adults with developmental disabilities. As an example, group homes operated by Search Inc. provide housing while Search's Supportive Living Program provides employment, community integration, and medical and behavioral services for the individuals who reside in its homes.

Rehabilitation, repairs or energy efficient improvements may be needed at these public facilities.

How were these needs determined?

The Village's Human Services Department identified the agencies their department staff most frequently use as referral sources for Mount Prospect residents.

The special population needs according to the 2020 CDBG Community Survey respondents are listed below in order from highest need (1) to lowest need (9).

1. Services and Centers for Neglected/Abused Children
2. Services and Centers for Persons with Disabilities
3. Veteran Services and Centers
4. Handicapped Accessibility
5. Domestic Violence Services and Centers
6. Food Pantries
7. Substance Abuse Services and Centers
8. Homeless Services and Shelters
9. HIV/AIDS Services and Centers

The community facility needs according to the 2020 CDBG Community Survey respondents are listed below in order from highest need (1) to lowest need (7).

1. Schools
2. Parks and Recreational Facilities
3. Youth Centers
4. Health Care Facilities
5. Libraries
6. Senior Centers
7. Child Care Centers

Describe the jurisdiction's need for public improvements

The following public improvement needs have been identified:

1. Neighborhood drainage improvements (for eligible households): resolve long-standing neighborhood flooding issues.
2. Sewer system improvements (within low/ moderate-income areas): improve the sewer system and repair the existing sewer system.
3. Water main improvements (within low/ moderate-income areas): improve the water distribution system, and replace deteriorated water mains prone to leakage to minimize service disruptions and preserve water quality.
4. Sidewalk improvements (within low/ moderate-income areas): Remove hazardous and deteriorated public sidewalks and replace with new public sidewalks, to provide safe and accessible pedestrian routes.
5. Public parkway tree replacement (within low/ moderate-income areas): replace public trees that have been damaged by recent storms and trees that have been lost due to the Emerald Ash Borer infestation.

How were these needs determined?

Goals identified in the Village of Mount Prospect Comprehensive Plan include:

- Provide a balanced transportation system which provides for safe and efficient movement of vehicles and pedestrians, supports land development, and enhances regional transportation facilities.
- Maintain public infrastructure system that efficiently provides utilities, public improvement, and flood control required by the community.

The CIP is prepared annually by the Finance Department and Village Manager's Office with the help of each Village department. The CIP outlines the next five years of capital expenditures and projects and gives a clear, comprehensive view of the Village's long-term capital needs. Sidewalk improvements, water/ sewer improvements, neighborhood drainage improvements, and tree planting are all part of the CIP. By contributing CDBG funds to eligible public improvement projects, the Village is able to leverage the Public Works budget and redirect funds to other necessary projects.

The infrastructure needs according to the 2020 CDBG Community Survey respondents are listed below in order from highest need (1) to lowest need (7).

1. Water and Sewer Improvements
2. Drainage Improvements
3. Traffic Congestion
4. Street Improvements
5. Sidewalk Improvements
6. Street Lighting Improvements
7. Bike Path Improvements

The neighborhood service needs according to the 2020 CDBG Community Survey respondents are listed below in order from highest need (1) to lowest need (6).

1. Police Service
2. Trash Removal Service
3. Recycling Service
4. Tree Planting/Preservation
5. Neighborhood Watch Programs
6. Code Enforcement Services

Describe the jurisdiction's need for public services

Public service needs within the Village include, but are not limited to, senior services, youth programs, outreach, supportive programs for persons with special needs, health/ medical services, family support services, abused and neglected services, child care, substance abuse programs, literacy training, housing programs, job training programs, and homeless services.

Jurisdictional needs for public services are addressed to some extent through services provided by the Human Services Department. The Human Services Department provides both social services and nursing services to residents of all ages in the community, including a diverse ethnic population. Direct services available to residents consist of assessments, short term counseling, case management, entitlement benefit application assistance, emergency financial assistance, court advocacy, crisis intervention, and

nursing and homebound care for seniors and the disabled. Human Services staff address health education, provide health screenings, work with at risk adolescents and preschool age children, provide opportunities for participation in health activities and support groups, and provide other educational opportunities. The Human Services Department operates a food pantry and a medical equipment lending closet year-round.

Other public service needs are addressed through the CDBG Program, however funding is limited to 15% of the CDBG program year allocation plus 15% of the previous year's program income.

It is anticipated that over the next five years, affordable housing will continue to be an issue for low income and disabled populations. Mount Prospect currently offers subsidized housing for low income seniors and low income persons with a disability. Wait lists for both transitional and subsidized housing are lengthy and many clients present to the Human Services Department on an annual basis seeking assistance with housing issues. Clients are referred to other area agencies and programs for assistance.

Mental health resources for low income and Medicaid insured are limited. Individuals needing care often have to wait up to six weeks for an intake appointment at the local community mental health center. Psychiatric care is also difficult to access for those who are Medicaid insured. It is estimated that one in five adults will suffer from a mental health issue at some point in their lives. Lack of mental health resources and services will be an ongoing issue.

As the population continues to age and people choose to age in place, additional services for older adults will be needed. Supportive services will be necessary to assist seniors as they continue to live independently in their own homes. Residents will also need housing options that offer supportive living environments. Currently, Mount Prospect does not have a facility which provides the full continuum of services from assisted living to nursing home care. However, Integral Senior Living (ISL) is currently constructing 88 senior housing units with memory care and assisted living services, with an anticipated opening date in early 2021.

How were these needs determined?

Continued need for service is demonstrated through the Human Services Department monthly statistics. Current and future needs are identified through the assessment process, direct client contact, and administration of client satisfaction surveys. The Human Services Department works collaboratively with other area agencies to meet community needs.

Public service needs are also identified through the CDBG Consolidated Plan and Action Plan process. The Village consults with public service providers throughout the Consolidated Plan development. Public service providers that are funded by the CDBG program provide quarterly reports and information on the residents being served. Public service organizations submit applications annually for funding and are invited to speak at a public hearing to further explain the needs within our community.

The community service needs according to the 2020 CDBG Community Survey respondents are listed below in order from highest need (1) to lowest need (15).

1. Services for Abused Children
2. Mental Health Services
3. Health Services and Clinics

4. Transportation for Seniors and Persons with Disabilities to Medical Appointments
5. Youth Activities
6. Anti-Crime Programs
7. Senior Activities
8. Child Care Services
9. Transportation Services
10. Counseling Services
11. Financial Education
12. Case Management Services
13. Language and Literacy Programs
14. Legal Services
15. Cultural Services

Based on the needs analysis above, describe the state's needs in Colonias

N/A

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview

The following data are from the 2014-2018 American Community Survey (ACS) 5-Year Estimates, unless otherwise noted.

Mount Prospect's population leveled off during the first decade of the 21st century, at around 55,000 residents. The 2000 census indicated a population of 56,264, and by 2010 it had decreased to 54,167 (-3.7%). ACS 2014-2018 data suggests a slight increase since 2010 to 55,127 (+1.7%).

While the Village contains a mix of single- and multi-family housing, single-family detached housing is the predominant housing type. About 56% of local units are single-family detached while 39% are multi-family. The majority of single-family detached homes within Mount Prospect are owner occupied (79%), while multi-family dwellings tend to be renter-occupied (88%). Multi-family units are generally concentrated in the southern portion of the Village with close proximity to the I-90 corridor. A significant amount of this housing was developed in unincorporated Cook County and subsequently annexed into the Village during the 1960s and 1970s.

Of the occupied housing units within the Village, 14,309 (69%) are owner-occupied and 5,535 (31%) are renter-occupied. Rental properties must be registered and inspected by the Village, and all landlords must attend a Crime Free Housing workshop.

The 2014-2018 ACS reported 1,133 vacant housing units (5.2%). The Village takes a proactive approach to any vacant structure with code violations. The Village's Vacant Structure Registry program encourages property owners to maintain vacant properties or they are required to pay an annual fee of \$500.

HUD defines cost-burdened families as those who pay more than 30% of their income for housing, which can affect their ability to afford other basic needs such as food, clothing, transportation, and medical care. About 45% of Mount Prospect renters spend 30% or more of their income on housing costs, which represents a 5% increase since 2010. For Mount Prospect home owners, the number of households paying more than 30% of their income on housing costs decreased from 35 to 28% over the same period. According to the 2019 State of the Nation's Housing Report², the share of U.S. households paying 30% or more of their income for housing has declined each year from 2010 to 2017, with the largest decline among home owners (from 30.5 to 22.5%) and a slight decline for renters (from 50.8 to 47.4%).

See the Homes for a Changing Region report available on the Village website and the attached "Community Data Snapshot" for additional housing market data.

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

² Source: Joint Center for Housing Studies of Harvard University, [2019 State of the Nation's Housing Report](#)

The Village's employment base is diverse and includes jobs in a wide variety of sectors including administration, wholesale trade, manufacturing and education.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	26	0	0	0	0
Arts, Entertainment, Accommodations	2,383	1,440	10	9	-1
Construction	903	996	4	6	2
Education and Health Care Services	3,813	1,127	16	7	-9
Finance, Insurance, and Real Estate	1,869	1,148	8	7	-1
Information	548	758	2	5	2
Manufacturing	2,618	1,793	11	11	0
Other Services	967	781	4	5	1
Professional, Scientific, Management Services	3,332	1,733	14	11	-3
Public Administration	1	0	0	0	0
Retail Trade	2,925	4,256	12	26	14
Transportation and Warehousing	1,170	420	5	3	-2
Wholesale Trade	1,750	1,348	7	8	1
Total	22,305	15,800	--	--	--

Table 4 - Business Activity

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	30,280
Civilian Employed Population 16 years and over	28,415
Unemployment Rate	6.24
Unemployment Rate for Ages 16-24	13.79
Unemployment Rate for Ages 25-65	4.96

Table 5 - Labor Force

Data Source: 2011-2015 ACS

Occupations by Sector	Number of People
Management, business and financial	8,040
Farming, fisheries and forestry occupations	1,470
Service	2,530
Sales and office	7,030
Construction, extraction, maintenance and repair	1,390
Production, transportation and material moving	1,115

Table 6 – Occupations by Sector

Data Source: 2011-2015 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	15,480	57%
30-59 Minutes	9,240	34%
60 or More Minutes	2,590	9%
Total	27,310	100%

Table 7 - Travel Time

Data Source: 2011-2015 ACS

Education

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	1,875	145	770
High school graduate (includes equivalency)	4,465	280	1,215
Some college or Associate's degree	6,840	340	895
Bachelor's degree or higher	10,955	720	1,680

Table 8 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	4	435	295	490	740
9th to 12th grade, no diploma	535	455	335	765	435
High school graduate, GED, or alternative	1,060	1,230	1,490	3,240	2,795
Some college, no degree	1,275	1,325	1,450	2,710	1,880
Associate's degree	315	755	585	1,290	445
Bachelor's degree	510	2,445	2,055	4,175	1,155
Graduate or professional degree	25	1,260	1,245	2,175	750

Table 9 - Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	51,074
High school graduate (includes equivalency)	62,745
Some college or Associate's degree	77,039

Educational Attainment	Median Earnings in the Past 12 Months
Bachelor's degree	114,535
Graduate or professional degree	139,809

Table 10 – Median Earnings in the Past 12 Months

Data Source: 2011-2015 ACS

Based on the business activity table above, what are the major employment sectors within your jurisdiction?

Education and Health Care Services is the largest employment sector with 3,813 workers, Professional, Scientific, and Management Services employ 3,332 workers, Retail trade employs 2,925 workers and Manufacturing employs 2,618.

Describe the workforce and infrastructure needs of the business community:

According to the Homes for a Changing Region report, the Village’s highway and transit access allows 13% of workers to come from Chicago. Benefiting from the local job base, 9% of the people working in Mount Prospect also live in Mount Prospect. The Village’s employment base is diverse and includes jobs in a wide variety of sectors including administration, wholesale trade, manufacturing and education.

The jobs and businesses needs according to the 2020 CDBG Community Survey respondents are listed below in order from highest need (1) to lowest need (6).

1. Job Creation and Retention
2. Start Up Business Assistance
3. Small Business Technical Assistance
4. Employment Training
5. Commercial and Industrial Rehabilitation
6. Façade Improvements

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

There will be no major changes over the next 5 years that would affect job or business growth opportunities.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Many of the local employment opportunities require a higher skill level, with Management, Business and Financial occupations accounting for 8,040 jobs and Sales and Office positions at 7,030 jobs. Almost 11,000 employees hold a bachelor’s degree or higher and another 6,840 employees have had some college or hold an associate degree. The unemployment rate for ages 25-65 is 4.96. The unemployment rate for ages 16-24 (which tend to hold entry level jobs) is 13.79.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges, and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Village of Mount Prospect has teamed up with the Mount Prospect Chamber of Commerce, the Illinois Small Business Development Center, Mount Prospect Downtown Merchants Association, and the Mount Prospect Library to assist new businesses by providing a package of innovative economic development resources, including films, workshops, and speakers. More information is available on the Village website at www.mountprospect.org. Additional workshops are available through SCORE Chicago and the Small Business Development Center at Harper College.

Economic development is a priority of the Consolidated Plan, however CDBG funding is limited. This priority will be supported by the efforts listed above, non-CDBG funds, and CDBG-CV funds if they are not fully spent in program year 2019.

The Community Connections Center offers employment and education workshops entitled "Conversations with Language Learners" where participants have the opportunity to practice their English language skills and to access employment opportunities.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

As a member of the Cook County Collaborative, the Village has participated in the County's CEDS through their "Planning for Progress" campaign.

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/ regional plans or initiatives that impact economic growth.

Other local initiatives are stated in the Village's Comprehensive Plan. The economic development goals include:

- Create viable commercial districts throughout the Village which provide employment opportunities, needed goods and services, and diversified tax revenues which are sufficient to sustain Village services and minimize the reliance on property tax.
- Develop an industrial base with provides employment opportunities, and diversified tax revenues which are sufficient to sustain Village services and minimize the reliance on property tax.

The Chicago Metropolitan Agency for Planning's (CMAP) ON TO 2050 is a regional plan designed to facilitate economic growth throughout the Chicago metropolitan area. It accounts for regional planning, economic development, and infrastructure.

Discussion

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (Include a definition of "concentration")

Areas of concentration are delineated on the attached maps generated from HUD's Consolidated Plan mapping tool. There are very few households with substandard housing in the Village (units without a complete kitchen or plumbing facilities). Households with severe cost burden, or those spending more than 50% of the household's total gross income on housing costs, are found throughout the Village, with pockets of concentration in the far northeast and southeast corners of the Village. Moderate income, low income, or extremely low income households with overcrowding (more than one person per room, not including bathrooms, porches, foyers, halls or half-rooms) tend to be concentrated in the area south of Golf Road, and on the north side of the Village between Kensington Road and Euclid Avenue.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (Include a definition of "concentration")

Maps generated from HUD's Consolidated Plan mapping tool are attached. The demographic maps indicate the area between Rand Road and Golf Road is greater than 77% white alone. Minority populations are located to the north and south of this area. A map showing the extremely low income, low income, and moderate income households indicates these households are more concentrated to the south of Golf Road.

What are the characteristics of the market in these areas/ neighborhoods?

Multi-family rental housing complexes are concentrated in the southern portion of the Village in close proximity to the I-90 corridor. Much of this housing was constructed for airline industry employees due to its proximity to the airport. Most multi-family housing in southern Mount Prospect was developed in the 1960s and 1970s under Cook County regulations and was later annexed into the Village in the 1970s and 1980s. Most commercial and industrial properties in the area were built between 1960 and 1980 in unincorporated Cook County and were subsequently annexed into the Village during the 1960s and 1970s.

The higher density housing leads to a higher concentration of residents and higher demand for services. The population is ethnically diverse and has a greater concentration of low and moderate income households. Many of the retail centers, restaurants, and business establishments are supported by the residents.

See the South Mount Prospect Sub-Area Plan, available on the Village website, for greater detail on the characteristics of this area.

Are there any community assets in these areas/neighborhoods?

The Community Connections Center (CCC) is a social service institution that delivers services to residents and businesses in a coordinated fashion. The CCC provides centralized information and referral for all residents in South Mount Prospect. The majority of program participants live within a ¼-mile radius of the center and can walk to the building. The Village of Mount Prospect, Mount Prospect Public Library, School District 59, and Women in Need Growing Stronger (WINGS) leverage resources and services at the CCC. The CCC estimates that 97% of its clients meet HUD's income limits (less than 80% of the area median income). CDBG funding is used for programs that enhance the safety, housing, health, employment, and education of Mount Prospect residents. These programs include, but are not limited to:

- Infant-Child Safety Seat Checks
- 'Ask Your Village'
- Health and Nutrition Classes, including Diabetes Education and Support Group
- Conversations in English
- My School. My Choice
- Play and Learn
- School Supply Drive
- Library Services

In 2014, 95% of program participants were residents of Mount Prospect. The CCC continues to be a resource for Mount Prospect residents and also refers residents to other public service organizations that receive CDBG funding.

Are there other strategic opportunities in any of these areas?

None determined at this time.

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

The Village is currently investigating the need for additional broadband wiring and connections in our jurisdiction.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

The Village of Mount Prospect is currently served by three providers: AT&T, WOW, and Comcast.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

The region has experienced increased rainfall due to climate change, which has led to increased flooding. The Village has pursued a number of storm water improvements, including Levee 37. The Village also has a Backyard Drainage Program. Qualifying residents receive assistance with flooding problems in their backyards.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

The Village is currently examining the vulnerability to increased flooding and other hazards associated with climate change of housing occupied by low- and moderate-income households.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

This section of the Consolidated Plan will describe the Village of Mount Prospect's strategy for addressing the community development needs of the Village. The Village intends to use CDBG and other types of federal funding to address the housing needs of its low- and moderate-income residents. Village general funds will be used to support the activities of the Village's Planning & Zoning and Economic Development Division, Building & Inspection Services Division, Human Services Department, and other departments with programs and projects benefitting low- and moderate-income persons within Mount Prospect's municipal boundaries. The Village will also seek private financing for projects, when appropriate, to match and extend the use of government funds.

The Strategic Plan includes both continued successful programs that address current community needs, and new initiatives that will address future community needs. In some instances, the Village will work in collaboration with other public and private agencies or may elect to undertake a program on its own. In general, the Village will not seek to create a new program where an existing program or service adequately addresses the needs of residents.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

N/A

Table 11 - Geographic Priority Areas

General Allocation Priorities

Describe the basis for allocating investments geographically within the state

The Village's CDBG Program funds are spent within the corporate limits of Mount Prospect; public infrastructure improvements are targeted toward qualifying areas (census tracts). The housing rehabilitation programs are community-wide depending on the household applying for assistance. Similarly, subrecipient organizations provide services to all Mount Prospect residents meeting the CDBG criteria.

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Priority Need 1	Public Services
Priority Level	High
Population	<ul style="list-style-type: none"> • Extremely Low • Low • Moderate • Elderly • Frail Elderly • Families with Children • Persons with Mental Disabilities • Persons with Physical Disabilities • Persons with Developmental Disabilities • Persons with Alcohol or Other Addictions • Persons with HIV/AIDS and their Families • Victims of Domestic Violence
Geographic Areas Affected	Village-wide
Associated Goals	Facilitate Access to Public Services
Description	<p>Public Service needs within the Village include, but are not limited to:</p> <ul style="list-style-type: none"> • Senior Services • Services for the Disabled (all ages) • Youth Programs • Substance Abuse Programs • Battered and Abused Spouses (adults or families) • Employment Training • Tenant/Landlord Counseling • Health Services • Abused and Neglected Children • Mental Health Services • Communication/ Awareness
Basis for Relative Priority	Public service needs were identified through the 2020 CDBG Community Survey, CDBG Consolidated Plan and Annual Action Plan Process. The Village consulted with public service providers throughout the Consolidated Plan development. The Village places a high priority on providing supportive services to residents with special needs.

Priority Need 2	Public Improvements
Priority Level	High
Population	<ul style="list-style-type: none"> • Extremely Low • Low
Geographic Areas Affected	Low/ moderate census tracts
Associated Goals	Improve Public Infrastructure
Description	<p>Public improvement needs include, but are not limited to:</p> <ul style="list-style-type: none"> • Neighborhood drainage improvements (for eligible households): resolve long-standing neighborhood flooding issues. • Sewer system improvements (within low/ moderate-income areas): improve the sewer system and repair the existing sewer system. • Water main improvements (within low/ moderate-income areas): improve the water distribution system, and replace deteriorated water mains prone to leakage to minimize service disruptions and preserve water quality. • Sidewalk improvements (within low/ moderate-income areas): Remove hazardous and deteriorated public sidewalks and replace with new public sidewalks, to provide safe and accessible pedestrian routes. • Public parkway tree replacement (within low/ moderate-income areas): replace public trees that have been damaged by recent storms and trees that have been lost due to the Emerald Ash Borer infestation.

Basis for Relative Priority	Public improvement goals are identified in the in the Village’s Comprehensive Plan, and in the Village’s Capital Improvement Plan (CIP). The CIP outlines the next five years of capital expenditures and projects and gives a clear, comprehensive view of the Village's long-term capital needs. By contributing CDBG funds to eligible public improvement projects, the Village is able to leverage the Public Works budget and redirect funds to other necessary projects. These needs were further echoed and prioritized in the 2020 CDBG Community Survey.
------------------------------------	---

Priority Need 3	Public Facilities
Priority Level	High
Population	<ul style="list-style-type: none"> • Extremely Low • Low • Moderate • Persons with Mental Disabilities • Persons with Physical Disabilities • Persons with Developmental Disabilities
Geographic Areas Affected	Village-wide
Associated Goals	Rehabilitate Public Facilities Rehabilitate Supportive Housing
Description	Group homes located within the Village provide housing and supportive services for adults with developmental disabilities. Neighborhood facilities serve a low/moderate income neighborhood or clientele by delivering public services. The facilities may need rehabilitation or improvements to continue to serve the needs of our community.
Basis for Relative Priority	Public facility needs were identified through the 2020 CDBG Community Survey, Consolidated Plan, and Annual Action Plan process. The Village places a high priority on providing supportive services to residents with special needs. Housing for persons with disabilities is categorized by HUD as public facilities.

Priority Need 4	Affordable Housing
Priority Level	High
Population	<ul style="list-style-type: none"> • Extremely Low • Low • Moderate • Families with Children • Elderly
Geographic Areas Affected	Village-wide
Associated Goals	Improve Existing Housing Stock
Description	The Village of Mount Prospect encourages investment and reinvestment in the housing stock to preserve home values and to ensure neighborhood stabilization. Mount Prospect’s housing stock is mixed with old and new single-family homes and multi-unit housing complexes. Many residential buildings are in need of structural repairs or energy efficiency upgrades. Mount Prospect is limited to assisting owner-occupied housing because of the difficulty in qualifying apartment (rental) buildings for assistance. The Village offers three repair programs to assist homeowners maintain and improve their homes.
Basis for Relative Priority	This priority seeks to maintain and improve the Village’s existing housing stock; to reduce the housing cost burden and energy costs for seniors and low/moderate income households; and to provide a wide range of housing options in the Village.

Priority Need 5	Homelessness/ Continuum of Care
Priority Level	High
Population	<ul style="list-style-type: none"> • Extremely Low • Low • Moderate • Chronically Homeless Individuals • Families with Children • Mentally Ill • Chronic Substance Abuse • Veterans • Persons with HIV/AIDS • Victims of Domestic Violence • Unaccompanied Youth
Geographic Areas Affected	Village-wide
Associated Goals	Support Homeless/ Continuum of Care Services
Description	The homeless or near homeless population of Mount Prospect primarily consists of individuals who are suffering from loss of employment, domestic violence, mental illness, addictions, or a combination of these conditions. Services may include emergency or transitional housing, case management, mental health counseling, and vocational training.
Basis for Relative Priority	The Village places a high priority on providing basic shelter to homeless or at-risk homeless persons.

Priority Need 6	Economic Development
Priority Level	Low
Population	<ul style="list-style-type: none"> • Extremely Low • Low • Moderate • Middle
Geographic Areas Affected	Village-wide
Associated Goals	Expand Economic Development Programs
Description	As stated in the Comprehensive Plan, the Village seeks to create viable commercial and industrial districts which provide employment opportunities, needed goods and services, and diversified tax revenues which are sufficient to sustain Village services and minimize the reliance on property tax. CDBG survey respondents identified economic development needs including job creation and retention, startup business assistance, and small business technical assistance.
Basis for Relative Priority	Economic Development is a priority of the Village’s Consolidated Plan. These needs were further echoed and prioritized in the 2020 CDBG Community Survey.

Priority Need 7	Administrative and Planning Costs
Priority Level	Low
Population	Other
Geographic Areas Affected	N/A
Associated Goals	General Administration
Description	The CDBG program requires management, coordination, monitoring, and evaluation. Village staff time includes providing information about the CDBG Program, preparing program budgets, schedules, agreements, reports, processing applications, and other costs for goods or services needed for administration of the program.
Basis for Relative Priority	Staff support is required for CDBG program administration.

Table 12 – Priority Needs Summary

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Federal	Public Services Public Improvements Public Facilities Affordable Housing Homelessness / Continuum of Care Services Economic Development Administrative / Planning Costs	262,920	79,632	150,000	492,552	1,640,000	\$ 250,000 annual allocation 60,000 program income <u>100,000</u> prior year funds \$ 410,000 expected / year X 4 years \$1,640,000

Table 13 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funds are leveraged by many sources. Subrecipient agencies receiving funding leverage the funding in their budgets to assist more residents. The Building & Inspection Services Division and Human Services Department offer many resources for improving the quality of life for low- and moderate-income residents through housing inspections, tenant rights information, food pantries, health clinics, and emergency financial assistance. These services are available for Mount Prospect residents.

The Village of Mount Prospect is able to provide more public infrastructure improvements Village-wide when CDBG funding can be used for projects within the low- and moderate-income neighborhoods.

With growing housing challenges and decreased CDBG funding, the Village of Mount Prospect has looked for other ways to return stability to our neighborhoods and strengthen the connections between housing, jobs, and transportation. In 2011, the Northwest Suburban Housing Collaborative (NWSHC) was created to develop regional solutions that address the short- and long-term housing needs of Mount Prospect, Arlington Heights, Buffalo Grove, Palatine, and Rolling Meadows. The following partner agencies have provided funding, technical experience, and resources to make this vision a reality: Metropolitan Mayors Caucus (MMC), Metropolitan Planning Council (MPC), Chicago Metropolitan Agency for Planning (CMAP) and The Chicago Community Trust. CDBG funding is leveraged when Consolidated Plan priorities are addressed through the NWSHC and different funding sources.

By joining the Cook County's HOME Investment Partnerships Program Consortium, the Village (and investors/ not-for-profit groups pursuing projects in the Village) will be able to apply to the county rather than the state for HOME funds.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

N/A

Discussion

N/A

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Village of Mount Prospect	Municipality	Affordable Housing Public Improvements Public Facilities Administrative & Planning Costs Economic Development	Village-wide
Public Service Providers	Nonprofit Organizations	Homelessness/ Continuum of Care Public Services Public Facilities	Village-wide
Organizations providing small business assistance	Nonprofit organizations, educational institutions, community lending institutions	Economic Development	Village-wide

Table 14 - Institutional Delivery Structure

Assessment of Strengths and Gaps in the Institutional Delivery System

Strengths in the institutional delivery system are the wide range of services provided and the number of residents that are assisted with CDBG funding. Gaps are related to the limited funding available which prohibits expansion of our outreach efforts. More services and programs are needed to address the growing needs for affordable housing, housing insecurity, economic development, and social services.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics	X	X	
Other Street Outreach Services	X	X	

Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X		
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X	X	
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X		
Other			
Other			

Table 15 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

Homeless needs and services in Suburban Cook County, including the Village of Mount Prospect, are coordinated through the Alliance to End Homelessness of Suburban Cook County (“the Alliance”). The Alliance is the Continuum of Care (CoC) Coordinator for Suburban Cook County and maintains the area’s Homeless Management Information System (HMIS) which collects and tabulates information concerning homeless persons. The Alliance coordinates services and shares information through three geographic sub-areas in Cook County. The Village of Mount Prospect is located in the north region which is facilitated by the Alliance’s Association of Homeless Advocates in the North/ Northwest District (AHAND). Homeless clients are served by emergency shelters, street outreach, Safe Haven, and transitional housing programs administered by local public service agencies.

Direct services are also available to residents through the Human Services Department which consist of assessments, short term counseling, case management, entitlement benefit application assistance, emergency financial assistance, court advocacy, crisis intervention, and nursing and homebound care for seniors and the disabled. Human Services staff address health education, provide health screenings, work with at risk adolescents and preschool age children, provide opportunities for participation in health activities and support groups, and provide other educational opportunities. The Human Services Department operates a food pantry and a medical equipment lending closet year-round.

The Village of Mount Prospect will continue to support agencies that provide a variety of assistance to the homeless, near homeless and residents with special needs. Journeys | The Road Home serves the homeless or near homeless in northwest suburban Cook County. The homeless or near homeless population of Mount Prospect primarily consists of individuals who are suffering from mental illness, addiction, domestic violence, loss of employment, or a combination of these circumstances. Services are provided by the HOPE Day Resource Center, including case management, mental health counseling, and vocational training. The PADS Emergency Shelter Program offers food and overnight shelter at 18 faith-based locations in the area. Families in need of immediate shelter are referred to transitional housing and safe haven programs such as those managed by WINGS and Northwest Compass.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Although all the services listed above are available to residents, outreach and awareness can be a challenge to connect individuals in need to the available services. Federal and State funding cuts have also limited the homeless network's ability to provide services.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

In 2019, the Alliance launched a new 3-year strategic plan. The new document builds upon the achievements from the 2014-2017 plan, including expanding permanent housing inventory, identifying and lowering barriers to system entry and housing, building out Coordinated Entry processes, and increasing system-wide data capacity. This plan, and the work from it, will position suburban Cook County to meet the HEARTH Act performance measures, end chronic homelessness, and work toward its ultimate goal of ending homelessness for all.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Outcome/ Objective	Needs Addressed	Funding	Goal Outcome Indicator
1	Facilitate Access to Public Services	2020	2024	Non-Homeless Special Needs	Availability- Accessibility/ Suitable Living Environments	Public Services	\$77,500 or \$15,500/ year	Public service activities (other than low/ moderate income housing benefit): 815 persons assisted
2	Improve Public Infrastructure	2020	2024	Non-Housing Community Development	Sustainability/ Suitable Living Environments	Public Improvements	\$1,00,000 or \$200,000/ year	Public facility or infrastructure activities (other than low/ moderate income housing benefit): 5,000 persons assisted
3	Rehabilitate Public Facilities	2020	2024	Non-Housing Community Development	Availability- Accessibility/ Suitable Living Environments	Public Facilities	\$117,500 or \$23,500/ year	Public facility or infrastructure activities (other than low/ moderate income housing benefit): 500 persons assisted
4	Rehabilitate Supportive Housing	2020	2024	Non-Homeless Special Needs	Availability- Accessibility/ Decent Housing	Public Facilities	\$300,000 or \$60,000/ year	Public facility or infrastructure activities for low/ moderate income housing benefit: 10 households assisted
5	Improve Existing Housing Stock	2020	2024	Affordable Housing	Affordability/ Decent Housing	Affordable Housing	\$300,000 or \$60,000/ year	Homeowner housing rehabilitated: 10 households assisted Emergency repairs: 10 households assisted
6	Support Homeless/ Continuum of Care Services	2020	2024	Homeless	Availability- Accessibility/ Suitable Living Environments	Homelessness/ Continuum of Care Services	\$155,000 or \$31,000/ year	Homelessness prevention: 1,325 persons assisted
7	General Administration	2020	2024	Other	Affordability/ Suitable Living Environments	Administrative/ Planning Costs	\$100,000 or \$20,000/ year	N/A

Table 16 – Goals Summary

Goal Descriptions

1. **Facilitate Access to Public Services:** Supportive services include but are not limited to senior services, services for the disabled, youth programs, substance abuse programs, battered and abused spouses, employment training, tenant/ landlord counseling, health services, abused and neglected children, mental health services, and communication/ awareness. An estimated 163 residents are assisted each year. This goal is subject to the 15% public service cap.
2. **Improve Public Infrastructure:** Public Improvement services may include sewer system or water main improvements, drainage improvements, pedestrian improvements, public parkway tree replacement, or safety improvements. These projects will be done in qualifying low/ moderate income census tracts within the Village.
3. **Rehabilitate Public Facilities:** Rehabilitation work on eligible neighborhood facilities that deliver public services. It is estimated that the neighborhood facility serves 100 low /moderate income Mount Prospect residents per year.
4. **Rehabilitate Supportive Housing:** Rehabilitation work for group homes within the Village that provide housing and supportive services for special needs populations (e.g. adults with disabilities). HUD defines group homes as public facilities. It is estimated that 2 group homes per year will be renovated.
5. **Improve Existing Housing Stock:** Due to the age of housing stock, many homes are in need of repairs or energy efficiency upgrades. The cost of housing rehabilitation is often a burden for low/ moderate income homeowners. Rehabilitation assistance programs include the Village's Single-Family Rehabilitation Loan Program, and Weatherization Grant Program. An estimated 2 homes per year will be rehabilitated. The Village also has an Emergency Repair Program for eligible households that face an emergency condition or serious health and safety issue. Funding is allocated for 2 emergency repair projects per year.
6. **Support Homeless/ Continuum of Care Services:** Homeless/ Continuum of Care services include emergency and transitional housing, outreach, and homeless prevention. An estimated 265 persons are assisted each year through programs that may include Northwest Compass's Emergency Housing Program, programs provided by Journeys |The Road Home (which administers the PADS Shelter Program and HOPE Center), and transitional housing and services provided by WINGS. This goal is subject to the 15% cap for public services.³
7. **General Administration:** Overall program management, coordination, monitoring, and evaluation. Village staff time includes providing information about the CDBG Program, preparing program budgets, schedules, agreements, reports, and other costs for goods or services needed for administration of the CDBG program.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The Village is not a direct recipient of HOME funds, but is a member of the Cook County Consortium for HOME funds. Estimates for the number of ELI, LI or MI families provided affordable housing will be determined by Cook County.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

³ Per the CARES Act of March 27, 2020, the 15% cap on public services funding is suspended for PY 2020.

As of April 22, 2008, the Village of Mount Prospect follows the EPA issued rule, requiring the use of lead-safe practices and other actions aimed at preventing lead poisoning. Under the rule, beginning in April 2010, contractors performing renovation, repair, and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978 must be certified and must follow specific work practices to prevent lead contamination.

The Village of Mount Prospect implements HUD's lead-based paint regulations in its housing rehabilitation through the CDBG program.

How are the actions listed above integrated into housing policies and procedures?

The Village complies with HUD's lead-based paint regulations with respect to their CDBG housing rehabilitation programs. The required notifications, lead-hazard testing and lead hazard treatment protocols are followed.

Application Process:

1. Applicants are given an EPA-approved information pamphlet on identifying and controlling lead-based paint hazards ("Protect Your Family from Lead in Your Home" pamphlet).
2. Applicants must disclose any known information concerning lead-based paint or lead-based paint hazards.
3. Applicants must provide any records and reports on lead-based paint and/ or lead-based paint hazards and whether or not their family members have ever had elevated levels of lead in their blood.

Rehabilitation Process

1. A risk assessment is performed in the unit and the report is kept in the applicants file and mailed to them.
2. Language is incorporated into every contract through the rehabilitation project.
3. The Village is required to use an inspector who has been trained in LBP identification and eradication methods. The initial LBP inspection will be conducted after the code inspection of the property. The inspection report from the LBP Inspector will identify all areas where paint is in a defective condition (i.e. when the surface area is peeling, cracking, scaling, chipping, or loose).
4. All interior surfaces must be inspected for the presence of paint in a defective condition. Inspection of interior surfaces must be carried out even if interior rehabilitation work is not required. Inspection of exterior surfaces must be carried out even if exterior work is not required.
5. The LBP inspector conducts an XRF LBP inspection and risk assessment. This must be performed according to HUD protocols listed in the Guidelines for the Evaluation and Control of LBP Hazards in Housing, published June 1995, Chapter 7 revised, 1997.
6. The LBP Inspector will indicate specific locations and give a complete description of the areas containing paint in a defective condition on the LBP Report. The NP must provide the homeowner a copy of this report.
7. When dust wipe testing indicates the presence of LBP, the Village shall ensure that all occupants under age 7 years old are tested for EBL. The LBP abatement treatment used will be based on an analysis of the EBL test.

8. In the event that the EBL test shows that children under 7 years old have EBL, the Village must notify the Cook County Health Department and further, shall use the reduction, control abatement procedures required in Title X to determine an effective method which will be used to eliminate the sources of LBP hazards throughout the housing unit. The Village must inform any and all contractors awarded federally-funded rehabilitation work of the procedures necessary to correct LBP. In the event relocation is required, the Uniform Relocation Act (URA) must be followed.
9. Lead is listed as a separate line item on the bid sheets during the competitive bidding process. The Village will assist the homeowner in employing a contractor who is properly trained in LBP abatement. The Village will pay for LBP removal. The cost for removal is not included in the total loan amount. Language is incorporated into every contract through the rehabilitation project.
10. A re-inspection of those defective or hazardous areas identified on the initial inspection form will be conducted by a qualified LBP Inspector (not the same contractor that did the LBP abatement) to ensure that the hazard has been properly eliminated. A report is submitted to the Village with the results of the final inspection.
11. The Village must keep all documentation involving LBP in the applicant's file.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction goals, programs, and policies for reducing the number of poverty-level families

The Federal government has devised several programs such as food stamps, public housing, and health care to address the immediate needs of those persons in poverty. The most effective role the Village can play in fighting poverty is to publicize and coordinate the available resources that can address the problems of income-challenged residents.

The Village will continue to provide CDBG funds to a variety of anti-poverty public service programs that assist low- and moderate-income residents. Access to Care, Northwest Compass, Pads to Hope, Resources for Community Living, and the Single-Family Rehabilitation Program are programs that provide assistance to low- and moderate-income residents. Low- and moderate-income residents would not be able to afford these programs without assistance from HUD and the Village. Residents experience a broad spectrum of benefits which include:

- The Single-Family Rehabilitation Loan, Home Weatherization Grant, and Emergency Repair Programs. These programs reduce the cost burden to homeowners who cannot afford to rehabilitate their properties.
- Public service organizations such as Northwest Compass provide social services such as employment services, childcare, budgeting, family counseling, and skill building.
- The HOPE Day Resource Center provides case management, mental health counseling, housing coordination, vocational training, and a variety of basic needs (e.g. food, clothing, supplies).
- The Suburban Primary Health Care Council - Access to Care program provides low- and moderate-income residents with medical services.
- WINGS has a continuum of housing ranging from emergency shelter through permanent supportive housing that allows homeless women to have a housing solution based on their individual needs.

Direct services are available to residents through the Human Services Department which consist of assessments, short term counseling, case management, entitlement benefit application assistance, emergency financial assistance, court advocacy, crisis intervention, and nursing and homebound care for seniors and the disabled. Human Services staff address health education, provide health screenings, work with at risk adolescents and preschool age children, provide opportunities for participation in health activities and support groups, and provide other educational opportunities. The Human Services Department operates a food pantry and a medical equipment lending closet year-round.

The Mount Prospect Community Connections Center offers support and services from the Village's Human Service Department, Police Department, and partnering organizations. The Community Connections Center provides centralized information and referral for all residents in South Mount Prospect.

How are the jurisdiction's poverty reducing goals, programs, and policies coordinated with this affordable housing plan?

Poverty reducing goals, programs, and policies are coordinated throughout the affordable housing plan and incorporated in the Village's Priority Needs.

The Village will continue to fund public service organizations that assist poverty-level families with our CDBG funding as we are able. The Village Departments will continue to work together to address poverty reducing goals, and will work in conjunction with public service organizations by offering referrals.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards and procedures that the Village uses to monitor its CDBG activities are outlined in this section. The Community Development Department primarily oversees the administration of CDBG funds received from HUD. The Community Development Department's Planning Division is responsible for monitoring CDBG subrecipients.

Fiscal Monitoring: The Village's Finance Department is the fiscal agency for the Village. The Finance Department has preventative internal control systems, which ensure timely and accurate expenditure of CDBG resources.

Performance Reporting: The Village currently utilizes HUD's Integrated Disbursement and Information Systems (IDIS) to manage all financial and programmatic information that is generated through its CDBG program each fiscal year. The CAPER is used to analyze the Village's annual activities and programs of the Five-Year Consolidated Plan. The CAPER will include the summary of programmatic accomplishments, resources, and the status of the activities that were undertaken to implement the priority needs established in its Five-Year Plan. The report determines whether the Village performed as expected and whether the progress completed during the year addressed the Five-Year plan.

Timeliness: The Village will check its timeliness ratio on a regular basis to ensure that funds are spent in a timely manner. Efforts will be made to include minority businesses in construction projects and otherwise with respect to purchasing in compliance with federal regulations. Subrecipients will be notified of their requirement in this regard.

Inspections: The Village has a Building & Inspection Services Division to review property maintenance code compliance and building code compliance. The division assists with the home improvement programs by providing site inspections to ensure that all work is compliant with Village Code. In addition, they inspect 20% of all rental units each year.

Monitoring of Subrecipients: The Community Development Department is responsible for creating a contract with its CDBG subrecipients that outlines the procedures necessary for the subrecipients to meet all compliance provisions required under the applicable program. The subrecipients are monitored based on specific objectives and performance measures that are outlined in the contract. The Village will use the following methods to monitor its CDBG subrecipient programs: quarterly status reports, a year-end report survey, and a site visit from a staff member as needed.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The Village's CDBG allocation is a major source of funding for addressing housing needs and other identified needs of our low-moderate income residents.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Federal	Public Services Public Improvements Public Facilities Affordable Housing Homelessness / Continuum of Care Services Economic Development Administrative / Planning Costs	262,920	79,632	150,000	492,552	1,640,000	\$ 250,000 annual allocation 60,000 program income <u>100,000</u> prior year funds \$ 410,000 expected / year X 4 years \$1,640,000

Table 17 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funds are leveraged by many sources. Subrecipient agencies receiving funding leverage the funding in their budgets to assist more residents. The Building & Inspection Services Division and Human Services Department offer many resources for improving the quality of life for low- and moderate-income residents through housing inspections, tenant rights information, food pantries, health clinics, and emergency financial assistance. These services are available for Mount Prospect residents.

The Village of Mount Prospect is able to provide more public infrastructure improvements Village-wide when CDBG funding can be used for projects within the low- and moderate-income neighborhoods.

With growing housing challenges and decreased CDBG funding, the Village of Mount Prospect has looked for other ways to return stability to our neighborhoods and strengthen the connections between housing, jobs, and transportation. In 2011, the Northwest Suburban Housing Collaborative (NWSHC) was created to develop regional solutions that address the short- and long-term housing needs of Mount Prospect, Arlington Heights, Buffalo Grove, Palatine, and Rolling Meadows. The following partner agencies have provided funding, technical experience, and resources to make this vision a reality: Metropolitan Mayors Caucus (MMC), Metropolitan Planning Council (MPC), Chicago Metropolitan Agency for Planning (CMAP) and The Chicago Community Trust. CDBG funding is leveraged when Consolidated Plan priorities are addressed through the NWSHC and different funding sources.

By joining the Cook County's HOME Investment Partnerships Program Consortium, the Village (and investors/ not-for-profit groups pursuing projects in the Village) will be able to apply to the county rather than the state for HOME funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Outcome/ Objective	Needs Addressed	Funding	Goal Outcome Indicator
1	Facilitate Access to Public Services	2020	2021	Non-Homeless Special Needs	Availability- Accessibility/ Suitable Living Environments	Public Services	\$40,000	Public service activities (other than low/ moderate income housing benefit): 265 persons assisted
2	Improve Public Infrastructure	2020	2021	Non-Housing Community Development	Sustainability/ Suitable Living Environments	Public Improvements	\$300,000	Public facility or infrastructure activities (other than low/ moderate income housing benefit): 1,500 persons assisted
3	Rehabilitate Supportive Housing	2020	2021	Non-Homeless Special Needs	Availability- Accessibility/ Decent Housing	Public Facilities	\$50,000	Public facility or infrastructure activities for low/ moderate income housing benefit: 2 households assisted
4	Improve Existing Housing Stock	2020	2021	Affordable Housing	Affordability/ Decent Housing	Affordable Housing	\$60,000	Homeowner housing rehabilitated: 2 households assisted Emergency repairs: 2 households assisted
5	Support Homeless/ Continuum of Care Services	2020	2021	Homeless	Availability- Accessibility/ Suitable Living Environments	Homelessness/ Continuum of Care Services	\$18,500	Homelessness prevention: 163 persons assisted

Table 18 – Goals Summary

Goal Descriptions

1. **Facilitate Access to Public Services:** Public services funded in PY 2020 will be provided by the Children's Advocacy Center, Northwest CASA, Resources for Community Living, Suburban Primary Health Care Council, and Escorted Transportation Services.
2. **Improve Public Infrastructure:** Public Improvement projects for PY 2020 will include sidewalk improvements within qualifying low/ moderate income census tracts.
3. **Rehabilitate Supportive Housing:** HUD defines group homes that provide housing and supportive services for adults with disabilities as public facilities. Search Inc and Glenkirk each have one group home that will be renovated in PY 2020.
4. **Improve Existing Housing Stock:** The Village administers the Single-Family Rehabilitation (SFR) Loan Program, Weatherization Grant (WG) Program, and Emergency Repair (ER) Program. An estimated 2 homes will be rehabbed in PY 2020 through the SFR and/or WG Programs, and up to 2 homes will be assisted through the ER Program.
5. **Support Homeless/ Continuum of Care Services:** Homeless/ Continuum of Care Services include emergency and transitional housing, outreach, and homeless prevention. Services will be provided by Northwest Compass' housing counseling and assistance program, JOURNEYS - The Road Home which administers the PADS Shelter Program and HOPE Center, and emergency housing services provided by WINGS.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Annual Action Plan (AAP) proposes eligible activities to be undertaken in the upcoming program year (October 1, 2020 to September 30, 2021) that address goals and priorities established in the Five-Year Consolidated Plan. The Village's responsibility for the CDBG funds is to ensure Mount Prospect residents, specifically those qualifying as low and moderate income, are benefiting from the grant.

#	Project Name
1	Northwest Compass Inc - Housing Counseling & Assistance
2	JOURNEYS The Road Home (Pads to Hope Inc) - Homeless Services
3	WINGS Program Inc - Suburban Safe House
4	Children's Advocacy Center (CAC) - Services for Victims of Child Abuse
5	Northwest CASA - Sexual Assault Intervention Services
6	Resources for Community Living (RCL) - Affordable Housing Options & Support Services
7	Suburban Primary Health Care Council (SPHCC) - Access to Care
8	Escorted Transportation Service Northwest (ETS-NW) - Transportation to Medical Appointments
9	Single-Family Rehabilitation & Weatherization
10	Emergency Repair Program
11	Search Inc - Bathroom Renovation at Camp McDonald CILA
12	Glenkirk - Ardyce CILA
13	Low/Mod Area Sidewalk Improvements

Table 19 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

N/A

AP-38 Project Summary

Project Summary Information

1	Project Name	Northwest Compass Inc - Housing Counseling & Assistance
	Target Area	
	Goals Supported	Support Homeless/ Continuum of Care Services
	Needs Addressed	Homelessness/ Continuum of Care
	Funding	CDBG: \$15,000
	Description	Housing counseling, homeless diversion and prevention, housing navigation, rapid re-housing, and immediate short-term rent assistance to prevent homelessness and/or assist households out of homelessness as quickly as possible.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 210 low/ moderate income Mount Prospect residents will benefit from this program.
	Location Description	Village-wide
	Planned Activities	
2	Project Name	JOURNEYS The Road Home (Pads to Hope Inc) - Homeless Services
	Target Area	
	Goals Supported	Support Homeless/ Continuum of Care Services
	Needs Addressed	Homelessness/ Continuum of Care
	Funding	CDBG: \$10,000
	Description	Case management and other supportive services which may include mental health counseling, housing coordination, vocational training and a variety of immediate services (food, clothing, supplies) for the homeless and near homeless population of Mount Prospect.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 40 low/ moderate income Mount Prospect residents will benefit from this program.
	Location Description	Village-wide
	Planned Activities	
3	Project Name	WINGS Program Inc - Suburban Safe House
	Target Area	
	Goals Supported	Support Homeless/ Continuum of Care Services
	Needs Addressed	Homelessness/ Continuum of Care
	Funding	CDBG: \$15,000
	Description	Suburban Safe House provides emergency shelter, food, and supportive services for 45 individuals (adults and children) for up to 90 days.

	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 15 low/ moderate income Mount Prospect residents will benefit from this program.
	Location Description	
	Planned Activities	
4	Project Name	Children's Advocacy Center (CAC) - Services for Victims of Child Abuse
	Target Area	
	Goals Supported	Facilitate Access to Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$3,500
	Description	Comprehensive and coordinated response to reports of suspected child sexual abuse, severe physical abuse, and other crimes against children, and their non-offending family members.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 60 low/ moderate income Mount Prospect residents will benefit from this program.
	Location Description	Village-wide
	Planned Activities	
5	Project Name	Northwest CASA - Sexual Assault Intervention Services
	Target Area	
	Goals Supported	Facilitate Access to Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$3,500
	Description	Specialized counseling, crisis intervention and advocacy services for Mount Prospect residents who are victims of sexual abuse and sexual assault, of all ages, and to their significant others who have been impacted.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 30 low/ moderate income Mount Prospect residents will benefit from this program.
	Location Description	Village-wide
	Planned Activities	
6	Project Name	Resources for Community Living (RCL) - Affordable Housing Options & Support Services
	Target Area	
	Goals Supported	Facilitate Access to Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$5,000
	Description	Affordable housing options and individualized support services for adults with developmental and/or physical disabilities.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 4 low/ moderate income Mount Prospect residents will benefit from this program.

	Location Description	Village-wide
	Planned Activities	
7	Project Name	Suburban Primary Health Care Council (SPHCC) - Access to Care
	Target Area	
	Goals Supported	Facilitate Access to Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$5,000
	Description	Access to primary health care services to low income uninsured and underinsured residents of Suburban Cook County and NW Chicago. Members receive physician office visits, routine lab and radiology testing, and prescription medications for reduced fees. Limited behavioral health services are available through clinical psychologists. An Opioid Risk Management program and a Drug Adherence program are also in place.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 18 low/ moderate income Mount Prospect residents will benefit from this program.
	Location Description	Village-wide
	Planned Activities	
8	Project Name	Escorted Transportation Service Northwest (ETS-NW) - Transportation to Medical Appointments
	Target Area	
	Goals Supported	Facilitate Access to Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$1,500
	Description	One-on-one transportation for frail elderly residents to and from medical and dental appointments.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 51 low/ moderate income Mount Prospect residents will benefit from this program.
	Location Description	Village-wide
	Planned Activities	
9	Project Name	Single-Family Rehabilitation Loan and Weatherization Grant
	Target Area	
	Goals Supported	Improve Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$50,000
	Description	Due to the age of housing stock, many homes are in need of repairs or energy efficient upgrades. The cost of housing rehabilitation is often a burden for low/ moderate income homeowners. The Single-Family Rehabilitation Loan Program provides a 0% interest loan up to \$25,000 for repairs/ improvements to eligible households. The Weatherization Grant Program provides a matching grant up to a maximum of \$1,500.
	Target Date	9/30/2021

	Estimate the number/ type of families that will benefit	An estimated 2 households will benefit from this program.
	Location Description	Program is Village-wide to eligible households.
	Planned Activities	
10	Project Name	Emergency Repair Program
	Target Area	
	Goals Supported	Improve Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$10,000
	Description	The Emergency Repair Program assists eligible households that face an emergency condition or serious health and safety issue.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 2 households will benefit from this program.
	Location Description	Program is Village-wide to eligible households.
	Planned Activities	
11	Project Name	Search Inc - Bathroom Renovation at Camp McDonald CILA
	Target Area	
	Goals Supported	Rehabilitate Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$30,000
	Description	Search Inc operates group homes for adults with developmental and intellectual disabilities, eight of which are located in Mount Prospect. The residence on Camp McDonald is home to six men with intellectual and developmental disabilities. Funds will be used for a bathroom renovation to allow the residents to more easily access and ambulate in the bathroom.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	1 household consisting of 6 men with disabilities.
	Location Description	1814 Camp McDonald
	Planned Activities	
12	Project Name	Glenkirk - Ardyce CILA
	Target Area	
	Goals Supported	Rehabilitate Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$20,000
	Description	Ardyce is a Community Integrated Living Arrangement (CILA) group home for eight individuals with intellectual disabilities. Funds will be used to renovate the downstairs kitchen to include handicap features that will increase accessibility for the residents.
	Target Date	9/30/2021

	Estimate the number/ type of families that will benefit	1 household consisting of 7 individuals - 6 females and 1 male.
	Location Description	1201 E Ardyce
	Planned Activities	
13	Project Name	Low/ Mod Area Sidewalk Improvements
	Target Area	
	Goals Supported	Improve Public Infrastructure
	Needs Addressed	Public Improvements
	Funding	CDBG: \$300,000
	Description	This project involves the removal of hazardous and deteriorated public sidewalk and replacement with new concrete sidewalk.
	Target Date	9/30/2021
	Estimate the number/ type of families that will benefit	An estimated 1,500 low/ moderate income Mount Prospect residents will benefit from this Project.
	Location Description	Low/ moderate income census tracts within the Village.
	Planned Activities	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG Program funds are spent within the corporate limits of Mount Prospect. Funding for public improvement projects are used in qualifying census tracts. The housing rehabilitation programs are Village-wide for qualifying households and similarly, subrecipient organizations provide services to all Mount Prospect residents meeting the CDBG criteria.

Geographic Distribution

Target Area	Percentage of Funds

Table 20 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

N/A

Discussion

N/A

AP-85 Other Actions - 91.420, 91.220(k)

Actions planned to address obstacles to meeting underserved needs

HUD allows entitlement communities to use a maximum of 15% of CDBG entitlement funds plus 15% of

the previous year's program income for public service programs. Currently the Village uses close to the maximum amount allowed. The Village had an increase in the requested funding amounts. The subrecipients provide invaluable services and activities for the low- and moderate-income residents of Mount Prospect. Therefore, the Village will continue to monitor subrecipients to ensure that CDBG funds are used efficiently and effectively to meet the underserved needs of the Mount Prospect community by identifying funding overlaps, gaps, and administrative capacity of the subrecipient agencies.

An obstacle to meeting underserved needs is the limited amount of developable land, rental units, and affordable housing for low- and moderate-income residents. The Village's CDBG Single-Family Rehabilitation Loan Program, Home Weatherization Grant Program, and Emergency Repair Program alleviate some of the obstacles to affordable housing by providing financial assistance to eligible low- and moderate-income residents of Mount Prospect to rehabilitate and fix their homes. Also, the Village continues to work with businesses interested in building senior housing and housing for residents with special needs, such as the Horizon Senior Living Community and Myers Place.

Another obstacle to the delivery of services is the identification of populations and individuals who might be eligible for assistance such as the Single-Family Rehabilitation Loan Program or Emergency Repair Program. The Community Connections Center will continue to provide information to residents and businesses to ensure the population is aware of all services available by the Village, other units of government, and social service organizations.

Actions planned to foster and maintain affordable housing

The State of Illinois determined that 24% of the Village's housing stock is affordable. Mount Prospect is investigating options to maintain affordability. In PY 2020, the Village expects to provide at least 4 households with affordable housing through rehabilitation and emergency repair programs. The organizations funded through public service dollars will increase the amount of affordable units by providing rental assistance and other housing activities.

The Village has recently supported two affordable housing projects. Myers Place is a mixed-use permanent supportive housing development comprised of commercial spaces and affordable housing rental apartments. Residents are supported by social service staff, both onsite and through community linkages. One of the owners of Myers Place, Kenneth Young Center, is the existing community mental health agency in the township and has expanded their social service programming into permanent housing for this development. Access to high-quality, affordable housing is one of the most critical obstacles for people with mental illness to move toward recovery.

The Village provided CDBG funding for property acquisition for the Alden Foundation's Horizon Senior Living Community, which provides 91 housing units and supportive services to our elderly, low- and moderate-income residents. This project is complete and fully occupied.

The Northwest Suburban Housing Collaborative (comprised of Arlington Heights, Buffalo Grove, Mount Prospect, Palatine, and Rolling Meadows) completed a "Homes for a Changing Region" report in 2013. Led by the Metropolitan Mayors Caucus and Chicago Metropolitan Agency for Planning along with input from each of the member communities, the NWSHC developed strategies to address future housing needs. This report analyzes existing conditions at the regional and individual municipal level, forecasts population and housing needs, and provides policy and planning recommendations to accommodate

these changes. Maintaining an adequate supply of affordable housing is one objective of this housing study and one of the recommendations contained in the report was that municipalities work together to assist senior households with “aging in place” in their current homes.

The NWSHC investigated senior housing needs in more detail, culminating in the report entitled Senior Housing Needs Assessment for the Northwest Suburban Housing Collaborative (November 2013). One of the implementation activities in this report was to expand a successful handyman program, initially offered in the City of Rolling Meadows, across the entire NWSHC area. The NWSHC worked with the North West Housing Partnership (NWHP) to develop a handyman program for the five participating communities, with NWHP acting as the central administrator for the program.

The NWSHC will continue to investigate ways to keep housing affordable.

Actions planned to reduce lead-based paint hazards

Refer to SP-65

Actions planned to reduce the number of poverty-level families

Refer to SP-70

Actions planned to develop institutional structure

Refer to SP-40

Actions planned to enhance coordination between public and private housing and social service agencies

Communication between the public, private, and not-for-profit agencies is critical to the provision of housing and community development programs in the Village. Without open communication between these groups, it is unlikely that the housing strategies set forth in this plan will be successful. The Village of Mount Prospect coordinates with different entities to provide the resources necessary to meet the community’s needs. Monthly meetings with service providers and governmental organizations are held at the Village’s Human Services Department. The group discusses upcoming events and trends in their respective fields. The Community Connections Center hosts communication meetings and encourages partnerships between local service providers.

The Northwest Suburban Housing Collaborative is working to develop relationships between the public and private sector to address housing related issues.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the projects table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

The period of one year is used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

Consolidated Plan Attachments

Process Attachments

Consolidated Plan Survey Invitees

Alexian Brothers Northwest Mental Health Center
American Chartered Bank
American National Bank & Trust - Chase Bank
Bank One - Chase Bank
Better Existence with HIV
Bible Baptist Church
Brothers of Holy Cross
Camp Fire USA Metropolitan Chicago Council
Catholic Charities
CEDA Neighbors at Work
CEDA Northwest
Centennial Apartments
Center of Concern
Charter One Bank
Chicago Assembly of God
Chicago Metropolitan Agency for Planning
Children's Advocacy Center
Christian Life Church
Christian Life College
Church of the Nazarene
CIB Bank
City of Des Plaines
City of Prospect Heights
Clayground Creative Services
Clearbrook Center
Community Consolidated School District 59
Community Education District 214
Community Presbyterian Church
Connections for the Homeless
Cook County Department of Public Health
Countryside Association
Cumberland Baptist Church
Elk Grove Township
Elk Grove Township Youth Services
Elk Grove Village
Fellowship Housing Corporation
Forest River Bible Chapel
Girl Scouts - IL Crossroads Council
Glenkirk
Grace Evangelical Lutheran Church
Greater Wheeling Youth Outreach, Inc.
Harbour
Harris Bank

Harris Bank Hoffman-Schaumburg
Harris Trust & Savings Bank
High School District 214
Home of the Sparrow
Horizons Children's Academy
Housing Opportunity Development Corporation
Human Services Department
Huntington Towers
Illinois Coalition to End Homelessness
Illinois Housing Development Authority
Journeys from PADS to HOPE
Kenneth Young Centers
King James Bible Baptist Church
Kiwanis Club of Mount Prospect
Korean Bible Church
LaSalle Bank
Lattof YMCA
Leadership Council for Metropolitan Open Communities
Life Span
Little City Foundation
Lutheran Church of Martha & Mary
Lutheran Social Services of Illinois
Maine Center, Inc.
MB Financial Bank
Meadows Community Service
Metropolitan Planning Council
Michael Joseph Foundation
Midwest Bank
Mount Prospect Bible Church
Mount Prospect Chamber of Commerce
Mount Prospect Historical Society
Mount Prospect Jaycees
Mount Prospect Park District
Mount Prospect Public Library
Mount Prospect School District 57
MRSH Project
New Life Christian Center
Northwest Assembly of God
Northwest CASA
Northwest Compass
Northwest Covenant Church
Northwest Housing Partnership
Northwest Municipal Conference
Northwest Suburban Council - Boy Scouts

NW Suburban Mortgage
Orchard Village
Parkview Montessori School
Peace Center
Peace Church
Resources For Community Living
Rissho Kosei Kai Church of Chicago
River Trails Park District
River Trails School District 26
Salvation Army
School District 21
Search
Shelter, Inc.
South Church Community Baptist
Special Leisure Services Foundation
St. Cecilia's
St. Emily
St. Emily School
St. John Episcopal Church
St. John Lutheran Church
St. John Lutheran School
St. Mark Lutheran Church
St. Paul Lutheran Church
St. Paul Lutheran School
St. Raymond
St. Raymond Catholic School
St. Thomas Beckett Church
Suburban Area Agency on Aging
Suburban Primary Health Care Council
Task Force on Homelessness in Suburban Cook County
TCF National Bank
Trinity United Methodist Church
Turning Point
U.S. Department of Housing & Urban Development
United Way of Mount Prospect
Village of Arlington Heights
Village of Palatine
Village of Schaumburg
Village of Wheeling
Vital Bridges
Volunteer Center
Washington Mutual
Westbrook School
Wheeling Township
William Rainey Harper College
WilPower, Inc.
WINGS

2020-2024 Consolidated Plan Online Survey



Community Development Block Grant Community Needs Survey

The Village of Mount Prospect is conducting a survey to gather feedback regarding Mount Prospect's housing and community development needs. Based on your input, the Village will identify the needs of residents to help determine how the Village will allocate federal Community Development Block Grant (CDBG) funding over the next five years.

The Village of Mount Prospect receives approximately \$250,000 in CDBG funds each year for housing and community development projects to assist low and moderate-income residents. CDBG funds are federal funds provided by the U.S. Department of Housing and Urban Development (HUD). The Village wants your input in how Mount Prospect uses CDBG funds. Please assist us by completing this survey. The survey results will be utilized to guide the use of CDBG funding.

The deadline to complete the survey is March 31, 2020.

*** 1. Are you a Village of Mount Prospect resident?**

Yes

No

*** 2. Are you answering as a representative of a social service agency, affordable housing provider, or other entity that provides housing or other assistance to low and moderate income Mount Prospect residents?**

Yes

No

1

3. Please rate the level of need for community services with 1 being the lowest and 5 being the highest.

	1 (LOWEST)	2	3	4	5 (HIGHEST)
Anti-Crime Programs	<input type="radio"/>				
Case Management Services	<input type="radio"/>				
Child Care Services	<input type="radio"/>				
Counseling Services	<input type="radio"/>				
Cultural Services	<input type="radio"/>				
Financial Education	<input type="radio"/>				
Health Services and Clinics	<input type="radio"/>				
Language and Literacy Programs	<input type="radio"/>				
Legal Services	<input type="radio"/>				
Mental Health Services	<input type="radio"/>				
Senior Activities	<input type="radio"/>				
Services for Abused Children	<input type="radio"/>				
Transportation for Seniors and Persons with Disabilities to Medical Appointments	<input type="radio"/>				
Transportation Services	<input type="radio"/>				
Youth Activities	<input type="radio"/>				
Please write in any community service needs not listed:					
<input type="text"/>					

2

4. Please rate the level of need for housing with 1 being the lowest and 5 being the highest.

	1 (LOWEST)	2	3	4	5 (HIGHEST)
Affordable Rental Housing	<input type="radio"/>				
Affordable Senior Housing	<input type="radio"/>				
Energy Efficiency Improvements	<input type="radio"/>				
Fair Housing Services and Enforcement	<input type="radio"/>				
Foreclosure Prevention	<input type="radio"/>				
Historic Preservation	<input type="radio"/>				
Home Improvement Programs	<input type="radio"/>				
Homeownership Assistance	<input type="radio"/>				
Housing for Homeless	<input type="radio"/>				
Housing for People with Disabilities	<input type="radio"/>				
Lead-Based Paint Testing and Abatement	<input type="radio"/>				
Rental Assistance	<input type="radio"/>				
Rental Housing	<input type="radio"/>				
Senior Housing	<input type="radio"/>				

Please write in any housing needs not listed:

5. Please rate the level of need for community facilities with 1 being the lowest and 5 being the highest.

	1 (LOWEST)	2	3	4	5 (HIGHEST)
Child Care Centers	<input type="radio"/>				
Health Care Facilities	<input type="radio"/>				
Libraries	<input type="radio"/>				
Parks and Recreational Facilities	<input type="radio"/>				
Schools	<input type="radio"/>				
Senior Centers	<input type="radio"/>				
Youth Centers	<input type="radio"/>				

Please write in any community facility needs not listed:

6. Please rate the level of need for special needs services with 1 being the lowest and 5 being the highest.

	1 (LOWEST)	2	3	4	5 (HIGHEST)
Domestic Violence Services and Centers	<input type="radio"/>				
Food Pantries	<input type="radio"/>				
Handicapped Accessibility	<input type="radio"/>				
HIV/AIDS Services and Centers	<input type="radio"/>				
Homeless Services and Shelters	<input type="radio"/>				
Services and Centers for Neglected/Abused Children	<input type="radio"/>				
Services and Centers for Persons with Disabilities	<input type="radio"/>				
Substance Abuse Services and Centers	<input type="radio"/>				
Veteran Services and Centers	<input type="radio"/>				

Please write in any other special needs services not listed:

7. Please rate the level of need for jobs and businesses with 1 being the lowest and 5 being the highest.

	1 (LOWEST)	2	3	4	5 (HIGHEST)
Commercial and Industrial Rehabilitation	<input type="radio"/>				
Employment Training	<input type="radio"/>				
Façade Improvements	<input type="radio"/>				
Job Creation and Retention	<input type="radio"/>				
Small Business Technical Assistance	<input type="radio"/>				
Start Up Business Assistance	<input type="radio"/>				

Please write in any other jobs and business assistance needs not listed:

8. Please rate the level of need for neighborhood services with 1 being the lowest and 5 being the highest.

	1 (LOWEST)	2	3	4	5 (HIGHEST)
Code Enforcement Services	<input type="radio"/>				
Neighborhood Watch Programs	<input type="radio"/>				
Police Service	<input type="radio"/>				
Recycling Service	<input type="radio"/>				
Trash Removal Service	<input type="radio"/>				
Tree Planting/Preservation	<input type="radio"/>				

Please write in any other neighborhood service needs not listed:

9. Please rate the level of need for infrastructure with 1 being the lowest and 5 being the highest.

	1 (LOWEST)	2	3	4	5 (HIGHEST)
Drainage Improvements	<input type="radio"/>				
Water and Sewer Improvements	<input type="radio"/>				
Street Improvements	<input type="radio"/>				
Street Lighting Improvements	<input type="radio"/>				
Sidewalk Improvements	<input type="radio"/>				
Bike Path Improvements	<input type="radio"/>				
Traffic Congestion	<input type="radio"/>				

Please write in any other infrastructure needs not listed:

7

10. Please write in any other needs not listed:

11. Please mark the top five priorities that should be addressed in the Village of Mount Prospect. Order them from 1 to 5, with 1 being the least important and 5 being the most important.

	1 (LEAST IMPORTANT)	2	3	4	5 (MOST IMPORTANT)
Affordable Housing	<input type="radio"/>				
Business Retention	<input type="radio"/>				
Child Care Assistance	<input type="radio"/>				
Code Enforcement Services	<input type="radio"/>				
Crime	<input type="radio"/>				
Drainage	<input type="radio"/>				
Employment Training	<input type="radio"/>				
Energy Efficiency	<input type="radio"/>				
Foreclosures	<input type="radio"/>				
Health Services	<input type="radio"/>				
Home Improvement Programs	<input type="radio"/>				
Homelessness	<input type="radio"/>				
Mental Health	<input type="radio"/>				
Pedestrian Accessibility	<input type="radio"/>				
Persons with Disabilities	<input type="radio"/>				
Public Transportation	<input type="radio"/>				
Recycling and Trash Service	<input type="radio"/>				
Senior Citizens	<input type="radio"/>				
Substance Abuse	<input type="radio"/>				

	1 (LEAST IMPORTANT)	2	3	4	5 (MOST IMPORTANT)
Traffic Congestion	<input type="radio"/>				
Vacant Lots and Buildings	<input type="radio"/>				
Youth Programs	<input type="radio"/>				

12. Do you know of specific need(s) or service(s) not addressed by current housing, homelessness, or special needs services?

13. What are the primary obstacles facing the low and moderate-income residents of the Village of Mount Prospect?

14. How can the Village of Mount Prospect help improve the local economic situation?

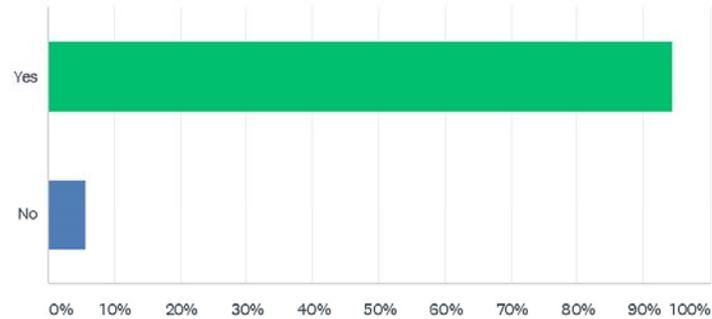
15. What can the Village of Mount Prospect do to better raise awareness about programs benefitting residents in the Village of Mount Prospect?

Thank you for completing the survey! If you have any questions about the survey, please contact the Community Development Department at 847-818-5328 or at carguilles@mountprospect.org.

Consolidated Plan Survey Results

Q1 Are you a Village of Mount Prospect resident?

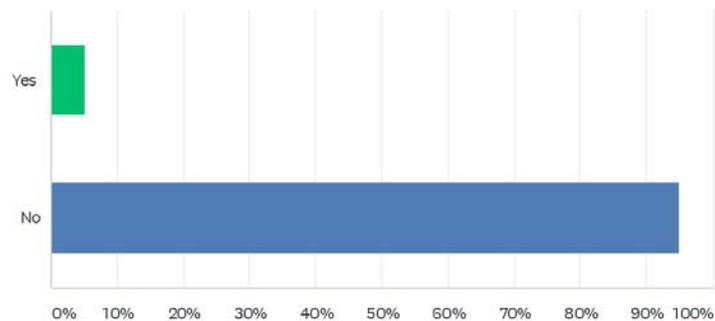
Answered: 162 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	94.44%	153
No	5.56%	9
TOTAL		162

Q2 Are you answering as a representative of a social service agency, affordable housing provider, or other entity that provides housing or other assistance to low and moderate income Mount Prospect residents?

Answered: 162 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	4.94%	8
No	95.06%	154
TOTAL		162

Q3 Please rate the level of need for community services with 1 being the lowest and 5 being the highest.

Need	Weighted Average
Services for Abused Children	3.593548
Mental Health Services	3.544304
Health Services and Clinics	3.509554
Transportation for Seniors and Persons with Disabilities to Medical Appointments	3.503185
Youth Activities	3.477419
Anti-Crime Programs	3.398734
Senior Activities	3.225806
Child Care Services	3.185897
Transportation Services	3.083333
Counseling Services	3.058065
Financial Education	2.941935
Case Management Services	2.824675
Language and Literacy Programs	2.821656
Legal Services	2.75974
Cultural Services	2.688312

Please write in any community service needs not listed:

1. city beautification projects such as adding trees/flowers to outdoor parks; infrastructure improvements for all that feed into overall health of the community;
2. Crime free housing
3. I want my local government to provide good public safety, good schools and good parks. Other than that, please don't spend my tax dollars on services that aren't core to government!
4. Inform residents of crimes on a blotter or the like daily. Keep us posted on fox, coyote, dangerous animals to small kids and PETS daily! I have seen foxes and coyotes in my yard and I have had to pickup body parts of their prey so my little dog will not eat them!!! Very scary having to watch the dog so carefully.
5. Infrastructure repairs for crumbling roads and sidewalks. Also, planting of more trees and reduction of litter.
6. job training,
7. Quit wasting money on useless parks. Just because you didn't like how the block looked when it was pavement didn't mean that you needed to spend half a million dollars for some benches.
8. Service for individuals with developmental disabilities
9. walking indoors in a facility only available at Central CCenter from 7-9am I am barely wake at that time. There is no place for seniors to walk inside for free. Recplex charges \$5 an hour to walk! This is unfair as no instructor is needed.

Community Development Block Grant Community Needs Survey

SurveyMonkey

	1 (LOWEST)	2	3	4	5 (HIGHEST)	TOTAL
Anti-Crime Programs	7.59% 12	15.82% 25	27.85% 44	26.58% 42	22.15% 35	158
Case Management Services	14.94% 23	22.73% 35	33.77% 52	22.08% 34	6.49% 10	154
Child Care Services	13.46% 21	16.03% 25	24.36% 38	30.77% 48	15.38% 24	156
Counseling Services	12.26% 19	16.13% 25	34.84% 54	27.10% 42	9.68% 15	155
Cultural Services	20.78% 32	20.78% 32	33.12% 51	19.48% 30	5.84% 9	154
Financial Education	13.55% 21	16.13% 25	40.00% 62	23.23% 36	7.10% 11	155
Health Services and Clinics	7.64% 12	13.38% 21	21.02% 33	36.31% 57	21.66% 34	157
Language and Literacy Programs	17.20% 27	19.11% 30	34.39% 54	22.93% 36	6.37% 10	157
Legal Services	18.18% 28	19.48% 30	36.36% 56	20.13% 31	5.84% 9	154
Mental Health Services	7.59% 12	10.76% 17	27.22% 43	28.48% 45	25.95% 41	158
Senior Activities	9.68% 15	16.13% 25	30.97% 48	28.39% 44	14.84% 23	155
Services for Abused Children	5.16% 8	13.55% 21	25.16% 39	29.03% 45	27.10% 42	155
Transportation for Seniors and Persons with Disabilities to Medical Appointments	5.73% 9	18.47% 29	22.29% 35	26.75% 42	26.75% 42	157
Transportation Services	14.74% 23	17.95% 28	26.92% 42	25.00% 39	15.38% 24	156
Youth Activities	5.81% 9	16.77% 26	26.45% 41	25.81% 40	25.16% 39	155

Q4 Please rate the level of need for housing with 1 being the lowest and 5 being the highest.

Need	Weighted Average
Affordable Senior Housing	3.528301887
Energy Efficiency Improvements	3.430379747
Housing for People with Disabilities	3.335443038
Home Improvement Programs	3.289308176
Senior Housing	3.286624204
Affordable Rental Housing	2.85625
Fair Housing Services and Enforcement	2.853503185
Homeownership Assistance	2.852564103
Housing for Homeless	2.833333333
Foreclosure Prevention	2.816455696
Lead-Based Paint Testing and Abatement	2.789808917
Historic Preservation	2.67721519
Rental Housing	2.585987261
Rental Assistance	2.518987342

Please write in any housing needs not listed:

1. Affordable housing is all new builds.
2. Affordable property taxes
3. Enforce rental home rules as we have many problems here on the south end, such as, garbage cans never moved from curb, maintenance problems such as junk stored on property, thereby attracting stray animals and garbage, lawns not cared for - after snow not shoveled all winter. Inspect the rental housing as violations are fire hazards besides being unsightly, thereby bringing down property values.
4. hud placement
5. Lighter restrictions for individuals coming from homelessness or domestic violence situations/shelters so they can become self sufficient.
6. Please no more low income, apartment or rental. A new single-family subdivision would be nice close to downtown MP for those looking to own, and to attract families at a higher price point.
7. Please quit taxing us we don't need all of these things. You subsidized the cost of the new housing development. It wasn't needed, is too expensive, and is changing Mt Prospect for the worse. We don't need to be like Arlington Heights, quit trying to make us that way.
8. There is TOO MUCH condo development! The best parts of Mount Prospect are the little areas with mom and pop shops ... Gathered Boutique and Emerson's are the cornerstones of the best little nook in MP. This is a place where families move to experience that "small town" feel while still being able to enjoy work in the city and surrounding area. Please help foster a small town feel, not more massive condos and little in the way of small business development. We need more -- and better -- restaurants. Bookstores. Please foster a local economy where these kinds of businesses want to invest.
9. utilizing funds for the grant to replace homeowner tax breaks for residents that annually upgrade the exterior of their homes, similar to what Rosemont does

Community Development Block Grant Community Needs Survey

SurveyMonkey

	1 (LOWEST)	2	3	4	5 (HIGHEST)	TOTAL
Affordable Rental Housing	30.63% 49	14.37% 23	15.63% 25	17.50% 28	21.88% 35	160
Affordable Senior Housing	11.32% 18	10.06% 16	21.38% 34	28.93% 46	28.30% 45	159
Energy Efficiency Improvements	8.86% 14	10.76% 17	29.75% 47	29.75% 47	20.89% 33	158
Fair Housing Services and Enforcement	22.29% 35	15.92% 25	29.94% 47	17.83% 28	14.01% 22	157
Foreclosure Prevention	20.25% 32	19.62% 31	28.48% 45	21.52% 34	10.13% 16	158
Historic Preservation	20.89% 33	22.78% 36	31.65% 50	17.09% 27	7.59% 12	158
Home Improvement Programs	10.06% 16	16.98% 27	27.04% 43	25.79% 41	20.13% 32	159
Homeownership Assistance	17.31% 27	19.23% 30	34.62% 54	18.59% 29	10.26% 16	156
Housing for Homeless	26.92% 42	17.95% 28	18.59% 29	17.95% 28	18.59% 29	156
Housing for People with Disabilities	9.49% 15	12.03% 19	32.91% 52	26.58% 42	18.99% 30	158
Lead-Based Paint Testing and Abatement	17.83% 28	23.57% 37	33.12% 52	12.74% 20	12.74% 20	157
Rental Assistance	31.01% 49	20.89% 33	22.78% 36	15.82% 25	9.49% 15	158
Rental Housing	26.75% 42	23.57% 37	24.84% 39	14.01% 22	10.83% 17	157
Senior Housing	12.74% 20	12.10% 19	30.57% 48	22.93% 36	21.66% 34	157

Q5 Please rate the level of need for community facilities with 1 being the lowest and 5 being the highest.

Need	Weighted Average
Schools	3.802547771
Parks and Recreational Facilities	3.641509434
Youth Centers	3.477707006
Health Care Facilities	3.337579618
Libraries	3.314102564
Senior Centers	3.299363057
Child Care Centers	3.057324841

Please write in any community facility needs not listed:

1. brighter and additional residential street lighting and sidewalks
2. LBGTQ outreach center
3. splash pad at the new park downtown
4. sport facilities such as the village tennis courts
5. The park district needs to offer free walking in AM and PM for seniors health. This should be a free service for seniors.

Community Development Block Grant Community Needs Survey					SurveyMonkey	
	1 (LOWEST)	2	3	4	5 (HIGHEST)	TOTAL
Child Care Centers	15.29% 24	17.20% 27	29.30% 46	22.93% 36	15.29% 24	157
Health Care Facilities	10.83% 17	9.55% 15	33.76% 53	26.75% 42	19.11% 30	157
Libraries	14.74% 23	12.18% 19	24.36% 38	24.36% 38	24.36% 38	156
Parks and Recreational Facilities	6.92% 11	8.81% 14	27.04% 43	27.67% 44	29.56% 47	159
Schools	9.55% 15	7.01% 11	19.75% 31	21.02% 33	42.68% 67	157
Senior Centers	10.83% 17	13.38% 21	31.21% 49	24.20% 38	20.38% 32	157
Youth Centers	6.37% 10	12.10% 19	30.57% 48	29.30% 46	21.66% 34	157

Q6 Please rate the level of need for special needs services with 1 being the lowest and 5 being the highest.

Need	Weighted Average
Services and Centers for Neglected/Abused Children	3.611464968
Services and Centers for Persons with Disabilities	3.474358974
Veteran Services and Centers	3.461538462
Handicapped Accessibility	3.455128205
Domestic Violence Services and Centers	3.403846154
Food Pantries	3.363057325
Substance Abuse Services and Centers	3.121794872
Homeless Services and Shelters	2.955414013
HIV/AIDS Services and Centers	2.406451613

Please write in any other special needs services not listed:

1. alcohol abuse coseling
2. Conti ue with multi-cultrual programs such as the one at rec-plex last year. The new rrivals are lovely people and eager to be part of MP but need encouragement to mingle and learn American ways.
3. Need to bring more businesses to town to help develop the community and services as more residents interact with each other; provide needed services
4. Our churches are doing a great job of providing social service support.
5. Services for minorities who do not speaking English. You have a lot of Hispanic, East Asian (India and Pakistan), Eastern European, and Asian minorities whom you neglect. Look at the south side of the tracks & apartments at the Busse/Dempster area.

	1 (LOWEST)	2	3	4	5 (HIGHEST)	TOTAL
Domestic Violence Services and Centers	7.69% 12	14.10% 22	31.41% 49	23.72% 37	23.08% 36	156
Food Pantries	10.19% 16	14.01% 22	28.03% 44	24.84% 39	22.93% 36	157
Handicapped Accessibility	8.97% 14	10.26% 16	30.77% 48	26.28% 41	23.72% 37	156
HIV/AIDS Services and Centers	29.68% 46	25.81% 40	25.16% 39	12.90% 20	6.45% 10	155
Homeless Services and Shelters	22.93% 36	16.56% 26	21.66% 34	19.75% 31	19.11% 30	157
Services and Centers for Neglected/Abused Children	5.73% 9	12.74% 20	26.11% 41	25.48% 40	29.94% 47	157
Services and Centers for Persons with Disabilities	8.97% 14	12.18% 19	25.64% 40	28.85% 45	24.36% 38	156
Substance Abuse Services and Centers	12.82% 20	17.31% 27	32.69% 51	19.23% 30	17.95% 28	156
Veteran Services and Centers	10.26% 16	12.18% 19	26.28% 41	23.72% 37	27.56% 43	156

Q7 Please rate the level of need for jobs and businesses with 1 being the lowest and 5 being the highest.

Need	Weighted Average
Job Creation and Retention	3.461538462
Start Up Business Assistance	3.27388535
Small Business Technical Assistance	3.237179487
Employment Training	3.16025641
Commercial and Industrial Rehabilitation	2.896774194
Façade Improvements	2.733766234

Please write in any other jobs and business assistance needs not listed:

1. Affordable property taxes without the need for 80% discounts for new businesses. Otherwise, give new homeowners an 80% discount, too.
2. Helping disabled folks, people coming out of an abusive relationship, etc. with job placement.
3. Promote library services for small businesses; Village does a great job

	1 (LOWEST)	2	3	4	5 (HIGHEST)	TOTAL
Commercial and Industrial Rehabilitation	18.06% 28	14.84% 23	36.13% 56	21.29% 33	9.68% 15	155
Employment Training	10.90% 17	17.31% 27	29.49% 46	29.49% 46	12.82% 20	156
Façade Improvements	18.18% 28	24.68% 38	31.82% 49	16.23% 25	9.09% 14	154
Job Creation and Retention	10.26% 16	11.54% 18	23.08% 36	32.05% 50	23.08% 36	156
Small Business Technical Assistance	10.90% 17	11.54% 18	34.62% 54	28.85% 45	14.10% 22	156
Start Up Business Assistance	9.55% 15	15.29% 24	29.30% 46	29.94% 47	15.92% 25	157

Q8 Please rate the level of need for neighborhood services with 1 being the lowest and 5 being the highest.

Need	Weighted Average
Police Service	3.905660377
Trash Removal Service	3.628930818
Recycling Service	3.572327044
Tree Planting/Preservation	3.40625
Neighborhood Watch Programs	3.402515723
Code Enforcement Services	2.905660377

Please write in any other neighborhood service needs not listed:

1. Fire Dept. 5
2. More opportunities for disposal of specialty items
3. Please allow 6 foot privacy fencing. These are not “spite” fences but an attempt to enable some level of privacy and safety on the small lots in crowded neighborhoods.
4. Police services and more police on the streets
5. residential sidewalk snow removal by village, like Rolling Meadows does
6. We need to start planting more trees in Mt. Prospect. We need trees in all parts of Mr. Prospect and that includes low income neighborhoods.

	1 (LOWEST)	2	3	4	5 (HIGHEST)	TOTAL
Code Enforcement Services	15.09% 24	25.16% 40	26.42% 42	20.75% 33	12.58% 20	159
Neighborhood Watch Programs	6.92% 11	10.69% 17	35.22% 56	29.56% 47	17.61% 28	159
Police Service	3.77% 6	8.18% 13	22.64% 36	24.53% 39	40.88% 65	159
Recycling Service	8.18% 13	7.55% 12	27.04% 43	33.33% 53	23.90% 38	159
Trash Removal Service	6.29% 10	8.18% 13	27.67% 44	32.08% 51	25.79% 41	159
Tree Planting/Preservation	5.63% 9	13.75% 22	34.38% 55	26.88% 43	19.38% 31	160

Q9 Please rate the level of need for infrastructure with 1 being the lowest and 5 being the highest.

Need	Weighted Average
Water and Sewer Improvements	3.836477987
Drainage Improvements	3.8125
Traffic Congestion	3.795031056
Street Improvements	3.715189873
Sidewalk Improvements	3.5
Street Lighting Improvements	3.371069182
Bike Path Improvements	3.203821656

Please write in any other infrastructure needs not listed:

1. Better lighting by metra parking on prospect
2. Commuter parking
3. completely redesign the intersection of Mt Prospect road, Central road and Rand Road
4. Crosswalk and pedestrian friendly improvements
5. cut back the curbs so cars can make turns into the correct lanes and not have to cross over into opposite lanes to avoid trashing the under carriages of their vehicles
6. Fix the Bermuda triangles at Rand/central/mp road and Rand/main83/Kensington
7. Many of my neighbors and myself have flooding problems, including in back yards. Please help us fix this costly problem. We're on MP's 7-year long wait list to have our costs to install drainage systems assisted.
8. overpass walkway on major pedestrian cross over main streets to enhance safety for all
9. Sidewalk on south side of Euclid near Wolf/River and the east side of Wolf. Improve flow of traffic at the intersections of Rand, Kensington and Elmhurst Rd.
10. The intersection at Rand and Kensington needs to be addressed. The traffic there is horrendous
11. Traffic on Randhurst, Kensington, and Main St. // Also, I realize this is a private property but that parking lot in Randhurst Mall was poorly planned. Businesses are dying there because the mall is a pain to navigate.
12. We don't need to change our backup water supply. Having the water tower is fine. Traffic congestion is a problem because you have been pushing for large developments that are causing traffic issues.
13. You can't keep adding condos without addressing infrastructure

Community Development Block Grant Community Needs Survey

SurveyMonkey

	1 (LOWEST)	2	3	4	5 (HIGHEST)	TOTAL
Drainage Improvements	5.63% 9	6.88% 11	23.13% 37	29.38% 47	35.00% 56	160
Water and Sewer Improvements	5.03% 8	5.66% 9	25.16% 40	28.93% 46	35.22% 56	159
Street Improvements	3.80% 6	6.96% 11	28.48% 45	35.44% 56	25.32% 40	158
Street Lighting Improvements	10.06% 16	12.58% 20	28.30% 45	28.30% 45	20.75% 33	159
Sidewalk Improvements	5.63% 9	13.13% 21	32.50% 52	23.13% 37	25.62% 41	160
Bike Path Improvements	12.74% 20	17.83% 28	27.39% 43	20.38% 32	21.66% 34	157
Traffic Congestion	4.97% 8	9.94% 16	21.74% 35	27.33% 44	36.02% 58	161

Q10 Please write in any other needs not listed:

1. Improvement to parks, particularly Emerson Park - Revitalizing Randhurst. Former indoor malls across the country have found ways to stay mostly full. Why is Randhurst empty? - How have the improvements to Lincoln Middle School been addressed? The number of students will only improve and it seems time to re-do that building.
2. Composting programs eg people who compost pay less for garbage removal. I have it at home and works well.
3. Eliminate the Mt Prospect TIF district so that homeowners are not picking up the shortfall of tax funds lost to the TIF that should be going to the schools and the Park District
4. How about the police actually enforcing the laws in our community. I have a neighbor who has been here 5 years, he has 4 cars and has never purchased vehicle tags, he very often has cars parked in the street between 2 and 6 am and has young children breaking curfew each weekend in the summer at his pool. Many neighbors put their garbage recepticals right in front of their garages which is a violation. Please enforce the laws!!!!!!
5. Need for Village leaders to stop selling out Mt. Prospect to the highest development bidder. The parking lot south of the tracks is a mess. Downtown is almost dead. Randhurst Mall cannot sustain businesses.
6. programs for assistance for elderly free ie. snow removal, house repairs, lawn service
7. The Nature Conservancy says we need a billion more trees! Let's look for more areas to plant trees, ask neighborhoods, schools, churches, businesses to sponsor trees. Le'ts add a thousand more trees ! :)

Q11 Please mark the top five priorities that should be addressed in the Village of Mount Prospect. Order them from 1 to 5, with 1 being the least important and 5 being the most important.

Need	Weighted Average
Crime	3.774193548
Business Retention	3.721311475
Drainage	3.458715596
Traffic Congestion	3.455357143
Youth Programs	3.432989691
Senior Citizens	3.348623853
Mental Health	3.326923077
Home Improvement Programs	3.244897959
Pedestrian Accessibility	3.205607477
Persons with Disabilities	3.18556701
Recycling and Trash Service	3.184466019
Vacant Lots and Buildings	3.161904762
Health Services	3.119266055
Public Transportation	3.089108911
Energy Efficiency	2.98
Affordable Housing	2.897435897
Child Care Assistance	2.88
Substance Abuse	2.795698925
Code Enforcement Services	2.787878788
Homelessness	2.747572816
Employment Training	2.622222222
Foreclosures	2.393258427

Community Development Block Grant Community Needs Survey

SurveyMonkey

	1 (LEAST IMPORTANT)	2	3	4	5 (MOST IMPORTANT)	TOTAL
Affordable Housing	29.91% 35	13.68% 16	17.09% 20	15.38% 18	23.93% 28	117
Business Retention	9.02% 11	9.84% 12	18.03% 22	26.23% 32	36.89% 45	122
Child Care Assistance	16.00% 16	24.00% 24	29.00% 29	18.00% 18	13.00% 13	100
Code Enforcement Services	22.22% 22	26.26% 26	18.18% 18	17.17% 17	16.16% 16	99
Crime	7.26% 9	11.29% 14	18.55% 23	22.58% 28	40.32% 50	124
Drainage	9.17% 10	10.09% 11	30.28% 33	26.61% 29	23.85% 26	109
Employment Training	25.56% 23	20.00% 18	27.78% 25	20.00% 18	6.67% 6	90
Energy Efficiency	16.00% 16	18.00% 18	31.00% 31	22.00% 22	13.00% 13	100
Foreclosures	33.71% 30	22.47% 20	21.35% 19	15.73% 14	6.74% 6	89
Health Services	18.35% 20	16.51% 18	22.02% 24	21.10% 23	22.02% 24	109
Home Improvement Programs	9.18% 9	17.35% 17	30.61% 30	25.51% 25	17.35% 17	98
Homelessness	28.16% 29	20.39% 21	17.48% 18	16.50% 17	17.48% 18	103
Mental Health	12.50% 13	18.27% 19	20.19% 21	22.12% 23	26.92% 28	104
Pedestrian Accessibility	16.82% 18	14.02% 15	24.30% 26	21.50% 23	23.36% 25	107
Persons with Disabilities	11.34% 11	21.65% 21	24.74% 24	21.65% 21	20.62% 20	97
Public Transportation	17.82% 18	17.82% 18	23.76% 24	18.81% 19	21.78% 22	101
Recycling and Trash Service	18.45% 19	11.65% 12	28.16% 29	16.50% 17	25.24% 26	103
Senior Citizens	11.93% 13	12.84% 14	28.44% 31	22.02% 24	24.77% 27	109
Substance Abuse	21.51% 20	23.66% 22	23.66% 22	16.13% 15	15.05% 14	93
Traffic Congestion	10.71% 12	14.29% 16	24.11% 27	20.54% 23	30.36% 34	112
Vacant Lots and Buildings	16.19% 17	14.29% 15	30.48% 32	15.24% 16	23.81% 25	105
Youth Programs	9.28% 9	16.49% 16	23.71% 23	22.68% 22	27.84% 27	97

Q12 Do you know of specific need(s) or service(s) not addressed by current housing, homelessness, or special needs services?

1. Affordable housing
2. Affordable Senior housing
3. Handicapped parking should always be cleared.
4. I "need" you to stop wasting money trying to change the town because you want it to be changed.
5. I am not aware of any such service
6. Lots of homeless people at the library seem like they need a place to get out of the cold
7. More language immersion programs for children
8. Not at all interested in our village giving away free stuff to low income
9. Not enough resources available for this category
10. Parking downtown
11. Seniors need options for low income housing so they can leave their homes where they are trapped when they can no longer drive a car.
12. speed enforcement primarily Busse road
13. Transportation and counseling is not addressed at all or at the level of need.
14. WE DO NOT NEED TO BE A MAGNET FOR THE HOMELESS

Q13 What are the primary obstacles facing the low and moderate-income residents of the Village of Mount Prospect?

1. ability to obtain substantial income level. Lack of training, skills and language barrier. Lack of help with substance abuse problems.
2. Affordability of housing
3. Affordable child care assistance
4. Affordable housing
5. Affordable housing
6. affordable housing in areas that have access to easy transportation. Lack of development on south side.
7. Affordable housing in the village
8. affordable housing that is conveniently located and well maintained
9. affordable rental properties
10. Available low income housing and property taxes
11. Changing levies. Not every community raises taxes every year like MP has been doing.
12. Child care; maintaining house/yards
13. Cost of housing
14. Cost of most housing and rentals too high
15. Crime.
16. Daycare costs are HUGE. It can make the difference between being able to work or not.
17. Education
18. education in Budgeting , money, Insurance, saving, and retirement planning. lack of education when it comes the use of money
19. Excessive Local Taxes
20. Expensive rental property
21. Extremely high property taxes
22. Facilities to teach the English language
23. Financial Assistance
24. Glut of new housing without enough eating establishments, local grocery store downtown and parking spaces
25. good paying jobs with benefits
26. High property taxes
27. high real estate taxes
28. high rent
29. High Taxes
30. Home Ownership
31. Housing
32. Housing costs, credit scores needed for affordable/stable housing, access to public transportation
33. housing, transportation
34. Increasing income tax every year, the \$45 car sticker fee and we don't know where that money goes
35. Job training
36. Keeping up with house maintenance outside of the home, like sewer back-up and backyard flooding. In the future, looking to move into a larger home but don't feel that the cost of older MP homes is worth the price driven up by good schools.

37. Lack of affordable housing in the village
38. Lack of affordable housing, homes or apartments.
39. Lack of affordable housing. Rents increased drastically in the last year .
40. Lack of diversely priced homes all new housing being built is quite high in price.
41. Lack of downtown/centrally located grocery store
42. Lack of job training resulting in lack of good jobs
43. Lack of north south transit lines
44. Looking for free hand outs and relying on assistance instead of striving on their own to achieve a better way of life.
45. Most are on fixed incomes but taxes and fees are climbing faster than inflation
46. No low income senior options for retnals
47. not enough apartment complexes accepting rental subsidies and vouchers
48. not getting the services they need
49. Not nearly enough affordable housing. What you may be able to afford many cannot.
50. Payimg the property tax bill.
51. Property taxes
52. Property taxes and affordable safe desirable housing.
53. Property taxes are tok high
54. Property taxes!!!!
55. Property taxes.
56. rents are way too high, non english speaking, no money for 1st and last month rent, utilities high, in bad areas,
57. Rents too high
58. safe, well maintained housing. There should be access to new downtown housing projects that offer low rent to a few of the apartment
59. Tax increases
60. taxes
61. THERE ARE NO OBSTACLES
62. transportation issues, pedestrian routes
63. unable to afford
64. Very expensive for us taxpayers who are already over taxed
65. Where do kids go for fun?
66. You need a car or be able to afford ride share services to get around and most senior ride services are too rigid in terms of where they will go and need to preschedule.
67. You. You keep pushing for big complexes that have high rent. It is driving the prices all around to go up.

Q14 How can the Village of Mount Prospect help improve the local economic situation?

1. Add in more detail space with new buildings.
2. Assist in building affordable housing.
3. Attract and keep businesses
4. Attract better paying jobs to the village
5. Attract more business that can provide employment
6. Better incentives for small business
7. Bring in more businesses such as hardware store, small mom & pop grocery store, book store, to downtown; Not tear down usable buildings but refurbish them to meet new needs
8. Bring in more businesses. Give them a break for a year or two to get established. Have more summer flings like the 56 Music Fix.
9. Bring more businesses into our village
10. Build more destination attractions, stores, restaurant, places, where citizens can walk to.
11. Continue on path of trying to cluster business/population around intersection of NW Highway and 83.
12. Continue to review service/product usage so the prices are appropriate and the services are located in the right area. Continue to work with landlords to make rental units accessible for all with lower credit scores, that are LMI, and work to keep residents housed vs. evicting them when problems arise.
13. Create more affordable housing with rent limits and more code enforcement for landlords
14. Cut taxes
15. Do what it takes to draw in new business as well as keeping those we have now. Taxes, rent control, parking, etc.
16. Don't give large corporations huge tax breaks. Make them reasonable.
17. Downtown grocery such as Trader Joe's. Increase business occupancy of vacant commercial properties.
18. Educating individuals in financial literacy, and adding programs for the kids to prevent bad choices once older.
19. Eliminate the TIF district. This does not benefit homeowners; it only gives the Village a slush fund to throw at non-economically viable projects from which the new property taxes only go back to the Village and will not benefit the schools or the park district.
20. Encourage diverse local businesses
21. encourage new businesses
22. Encouraging developers to have economically diverse options in new housing being built. Improve public transportation between new high density downtown property developments and areas of shopping etc.
23. Fill up Randhurst or redevelop it with housing and/office facilities.
24. Find businesses for Randhurst ghost streets
25. Fix the traffic snarl near Randhurst; find incentives to attract, retain businesses at Randhurst; bring a grocery store to downtown area; getting more diverse businesses along the train line (restaurants, nightlife, etc.)
26. Focus on all areas and not just downtown district.
27. focus on driving business to MP
28. Freeze property taxes downtown to make rent more affordable, make sure permitting is smooth and simple for new businesses interested in coming to MP. The village is changing ... lots of younger families and city transplants moving in ... and these young families end up spending most of their dining out and shopping dollars in Arlington Heights.

29. Help attract businesses and increase tax base.
30. Hire someone new for community development. And have a master plan for MP downtown. Not just build random buildings.
31. How about improving Randhurst? That place is a ghosttown and just a drain with the exceptions of AMC/Jewel/Buffalo Wild Wings. Bring the business there fix the parking lots and take out the pointless roundabouts
32. Keep local taxes lower
33. KEEP SPENDING DOWN - NO MORE TIFS
34. Let us try to keep businesses here in Mt. Prospect. It seems we can get them to come, but they don't stay even after TIF
35. Lets not have our village tree and streets and sanitation crews standing around so much!
36. Lift the ban on cannabis sales and allow for the tax income from it. Invest in locally-owned business and small family businesses. Invest in the Northeast side of Mount Prospect, invest into restaurants and cafes with access to bike and walking routes.
37. Look for ways to unite education and business to train young people to fill needed jobs.
38. Lower my taxes since you're getting extra revenue with all the condos you're building
39. Lower protaxes. Attract businesses.
40. Lower the tax rate, Arlington Heights has cheaper tax and leases for business owners and they have more walk traffic. Just doesn't make sense.
41. Make it affordable for businesses in the downtown and Randhurst area
42. Marketing. Such as Community events and infrastructure improvements including green space, parks, park district modernization-all to be advertised in various social media to pull business and New resident Interest
43. More business incentives to build our community and generate tax revenue.
44. More high rises units
45. More police
46. More restaurants to compete with AH. Marijuana sale.
47. More social services, job training, substance abuse assistance.
48. Not block min wage increases. Approve ways to reduce taxes.
49. not much. our federal government has the power to print money, and we should work towards getting things funded from the federal level to reduce taxes at all levels. (Modern Monetary Theory)
50. not sure
51. Not sure
52. One idea is to reduce taxes and fees for example eliminate the purchase of vehicle stickers
53. pre schedule. more small business services available at the CCC.
54. Quit spending money to build new fire/police stations; build more affordable housing/rentals.
55. Quit trying to act like a business. You keep talking about using tax money to get more residents to get more tax money. It is not the job of the government to try and generate more revenue for itself. You should be maintaining the town not trying to reshape it.
56. reduce rates of services, offer child care discounts to residents that can afford it and can't. make it fair. not just to people with low income, middle income still need help too
57. Reduce taxes, get more and better restaurants/nightlife, continue to beautify public areas, bring in more revenue via clean industries due to location advantages (ala Elk Grove Village) and recreational marijuana.
58. Remove fines associated with late payments. Stop building apartment buildings that have such high rents. Increase the assistance given to homeless.

59. Replacing a fairly new police/fire station is a huge waste of money. End the TIF, they have all been a failure overall and just hurt the schools. And turning away cannabis sales was a bad decision.
60. Retain businesses where possible
61. revamp randhurst, bring back business where people would want to shop, bring stores that people like add more parking downtown
62. Small Business Loans
63. Stop building apartments. There is no market for apartments in a village such as ours other than the low income segment. We desperately need a grocery store in our downtown and other service type businesses. Randhurst is failing and every effort should be made to transform this area in to something worthwhile for village residents. The retail segment is fast being eliminated by people shopping online. Look at the empty store fronts in many suburbs today.
64. Stop building housing and bring more businesses.
65. Stop increasing income tax, stop selling out Mt. Prospect to the highest bidder not invested in our village, get rid of that \$45 car sticker, provide a mini-police HQ south of the tracks (especially at the Busse/Dempster area where there are a lot of apartments), get rid of those questionable "spa" businesses that may be haven for prostitution (Busse & Golf by CVS Pharmacy)
66. Stop trying to be Arlington Hts.
67. tax incentives for manufacturing jobs with health benefits
68. The board could listen to their constituents and allow recreational marijuana sales.
69. The Board should make smart future thinking decisions which does not seem to be where the current mindset is of the board based on some recent development decisions made.
70. Think outside the box on economic development rather than throwing apartment buildings on ever vacant lot
71. Try to attract more manufacturing
72. work as a liason and go to the client on an individual basis
73. Work to lower real estate taxes

Q15 What can the Village of Mount Prospect do to better raise awareness about programs benefitting residents in the Village of Mount Prospect?

1. Advertising
2. Build the public, community, government relations programs to not only reach local residents and businesses, but an international audience as well. It doesn't cost much and the rewards can be amazing.
3. Change the format of the newsletter sent to residents every month or so. The content is too busy and unfocused. Programs benefitting our residents should be listed under one heading along with contact information.
4. Continue communication through the newsletter and on social media
5. continue mentioning them in the bulletins that you publish
6. Continue newsletters and emails to residents
7. Continue to post information in public places, Facebook, website. But do not rely on internet as most people don't have the internet that are LMI. Also, perhaps coordinate with an existing app like WAZE (you could list places in WAZE or Google Maps).
8. Continue to pursue social media avenues as well as training in such mediums.
9. Create hand outs for residents given our during visits to City Hall.
10. Did not know there were any programs benefitting residents in Mt. Prospect.
11. Disseminate info thru: community meetings with Village officers present; Community neighborhood watch meetings; village website.
12. Don't know. Perhaps partner more with the school districts?
13. Email and include information in flyers
14. Email blasts, library postings, Village Website, have a booth educating people during National Night Out/Celebration of Cultures event
15. email, print newsletters
16. Establish locations around the Village where upcoming events and services available can be posted. Promote the village website and get the word out to get residents reviewing it on a monthly basis. Classes and services at the library.
17. Face-to-face outreach with under-served demographics.
18. Fewer services. Lower property taxes.
19. Find a way to inform people of what is available, maybe flyers, they do not seem to read newsletters and certinly not newspapers.
20. Focus on the few critical issues, such as crime prevention and police patrols.
21. Go to schools and plan programs for parents that will help them. Go into minority neighborhoods, build trust and offer village assistance and help people fill out the forms to get that assistance. Telling is not good enough. Be available to show and give more direct help.
22. Have some volunteers knock on some doors like a welcome wagon. Leave brochures in mail boxes. Set up a gazebo with a volunteer at the farmers market to explain the different services we offer.
23. I believe most residents do not even know all the services MP offers to it's residents. Now that I'm more aware of how much there is and am more aware of how this information is given to residents I do see a lot of information out there. I believe part of the problem is residents not really looking at what is printed.
24. I think the Village does an excellent job through newsletters, emails, posters and flyers in public places.
25. Lower our taxes.

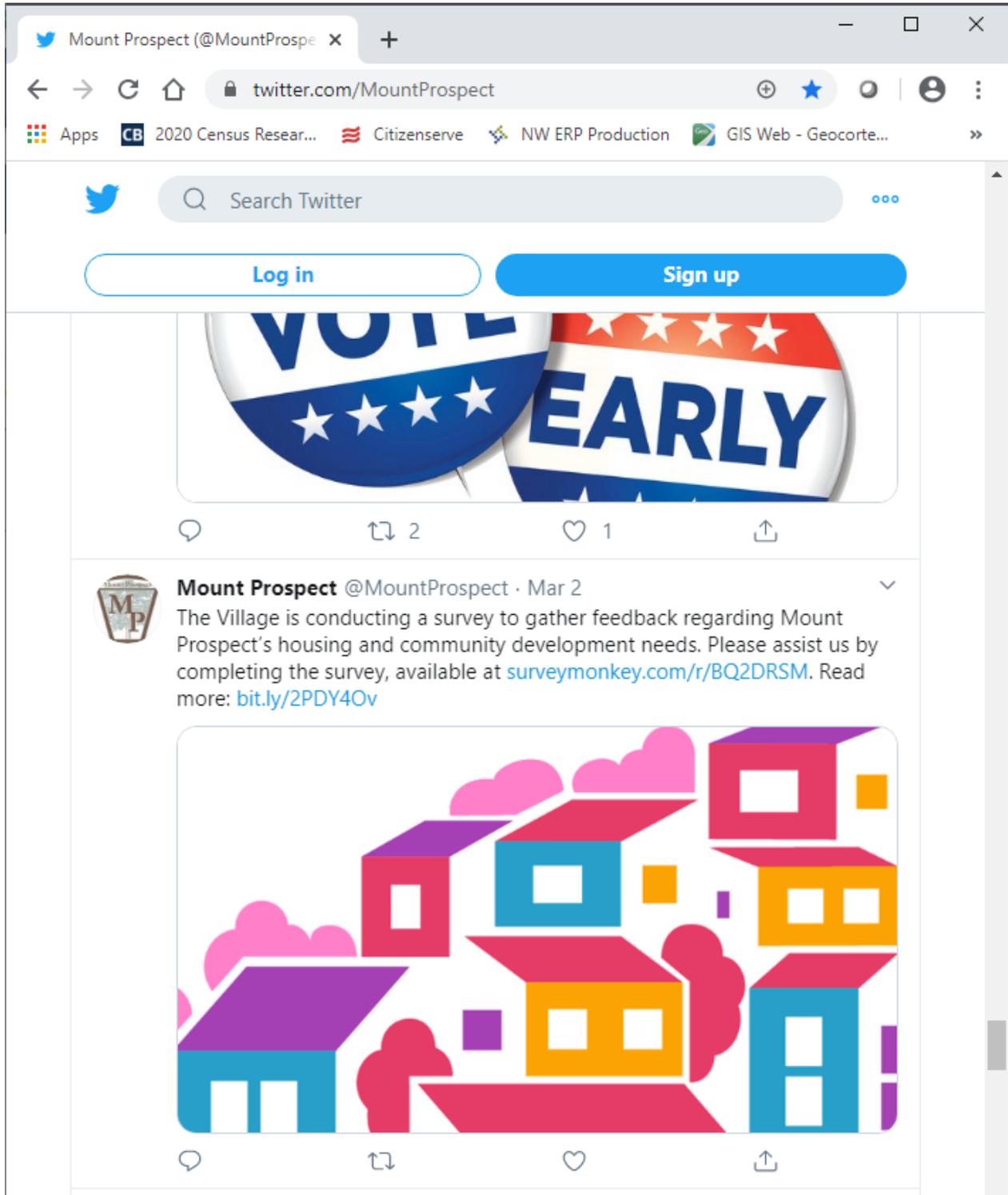
26. Mail to each resident, twice a year a list and description of all the programs the village offers.
Too many are still not computer literate.
27. Many people do not read the newsletter. Try to be on Social Media more.
28. market better the only time I know something is going on is based on the village website, or news articles. its a but outdated even older people are on social media use that to your advantage and its free you don't have to pay the news paper to print paper that would save the village money every day
29. Marketing and Communication
30. Measure current awareness levels and get bids from ad agencies to improve on those measures.
Test small and scale as appropriate.
31. More events held in areas outside of downtown, where most residents/businesses are not needing of the programs and social services considered in this survey.
32. Newsletters of interest to specific community areas telling of programs and more info on Elk Grove Township bus services with a route established throughout the village
33. Newspapers, social media, Village newsletter
34. offer a local fundraiser at township/church
35. Online
36. Outline programs on a rotating basis in the newsletter
37. Partner with other agencies. Attend the Village events such as Downtown Block Party, National Night Out, Boxwood Bash Cultural events, and provide information.
38. Post on social media distribute via mail
39. Publish all programs in village newsletter.
40. Send out flyers in mail; online, FB, Twitter, etc.
41. send out newsletters, go to schools to talk to parents, go to senior centers, send our emails, put up big signs in heavy traffic areas, have your own radio station
42. Social presence
43. That's one area in which the village does a fine job. Don't waste money on overpromoting.
After an appropriate amount of time, If services still get little use, discontinue them.
44. The monthly newsletter seems to do a good job.
45. THERE IS AMPALE PUBLICATION
46. they do a good job now
47. They do a pretty good job already.
48. Use social festivals - block party, st paddys, etc.
49. Using the library board, and the digital board by the train works well.
50. Website and mobile notification

Public Notice Documentation

Social Media Village of Mount Prospect Facebook – Survey

The screenshot displays the Facebook page for the Village of Mount Prospect. The main content is a post from March 2 at 9:58 AM, published by Connect [?]. The post text reads: "The Village is conducting a survey to gather feedback regarding Mount Prospect's housing and community development needs. Please assist us by completing the survey, available at <https://www.surveymonkey.com/r/BQ2DRSM>. Read more: <http://bit.ly/2PDY4Ov>". Below the text is a colorful illustration of houses in various colors (purple, blue, yellow, pink) with stylized trees and clouds. The post has 1,269 people reached and 66 engagements. It has 3 shares and a 'Boost Post' button. The page header shows the Village of Mount Prospect profile with a 'Promote' button and a 'Visit Ad Center' link. The right sidebar includes a 'Send Message' button, a 'Promote Website' button for the survey link, and a 'Page Transparency' section indicating the page was created on May 9, 2011. Below that, it lists 'Pages Liked by This Page', including Mt. Prospect Park District, River Trails Park District, and Mount Prospect Fire Department. The footer of the page shows language options (English, Spanish, Portuguese, French, German) and a 'Chat (1)' button.

Social Media Village of Mount Prospect Twitter – Survey



Mount Prospect (@MountProspect) · Mar 2

The Village is conducting a survey to gather feedback regarding Mount Prospect's housing and community development needs. Please assist us by completing the survey, available at surveymonkey.com/r/BQ2DRSM. Read more: bit.ly/2PDY4Ov

VOTE EARLY

2 retweets, 1 like

Daily Herald Certificate of Publication – Survey

HOUSING AND COMMUNITY NEEDS SURVEY
 DATE: March 1, 2020
 CONTACT: Consuelo Arguilles,
 carguilles@mountprospect.org
 PHONE: 847-818-5328
 The Village of Mount Prospect is conducting a survey to gather feedback regarding Mount Prospect's housing and community development needs. Based on your input, the Village will identify the needs of residents to help determine how the Village will allocate federal Community Development Block Grant (CDBG) funding over the next five years.
 The Village of Mount Prospect receives approximately \$250,000 in CDBG funds each year for housing and community development projects to assist low and moderate-income residents. CDBG funds are federal funds provided by the U.S. Department of Housing and Urban Development (HUD). The Village wants your input in how Mount Prospect uses CDBG funds. Please assist us by completing a survey, available at <https://www.surveymonkey.com/r/BQ2DRSM>. The survey results will be utilized to guide the use of Community CDBG funding. For more information, please visit <https://www.mountprospect.org/departments/community-development/housing-programs/community-development-block-grant-cdbg>. If a computer or assistance is needed to complete this survey, please come to the Department of Community Development, located in Village Hall, 50 S. Emerson Street, Mount Prospect, IL 60056. Assistance is available between 8:30 am and 5pm, Monday through Friday. Village Hall is accessible to persons with disabilities. If any other assistance is needed with completing the survey, please contact Consuelo Arguilles at (847) 818-5328, or carguilles@mountprospect.org.
 Published in Daily Herald March 1, 2020 (4541657)

CERTIFICATE OF PUBLICATION
 Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette

County(ies) of Cook, Kane, Lake, McHenry and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the **DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 03/01/2020 in said **DAILY HERALD**.

IN WITNESS WHEREOF, the undersigned, the said **PADDOCK PUBLICATIONS, Inc.**, has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY *Paula Baltz*
 Authorized Agent

Control # 4541657



Village of Mount Prospect **Press Release**

HOUSING AND COMMUNITY NEEDS SURVEY

DATE: March 1, 2020
CONTACT: Consuelo Arguilles, carguilles@mountprospect.org
PHONE: 847-818-5328

The Village of Mount Prospect is conducting a survey to gather feedback regarding Mount Prospect's housing and community development needs. Based on your input, the Village will identify the needs of residents to help determine how the Village will allocate federal Community Development Block Grant (CDBG) funding over the next five years.

The Village of Mount Prospect receives approximately \$250,000 in CDBG funds each year for housing and community development projects to assist low and moderate-income residents. CDBG funds are federal funds provided by the U.S. Department of Housing and Urban Development (HUD). The Village wants your input in how Mount Prospect uses CDBG funds. Please assist us by completing a survey, available at <https://www.surveymonkey.com/r/BQ2DRSM>.

The survey results will be utilized to guide the use of Community CDBG funding. For more information, please visit <https://www.mountprospect.org/departments/community-development/housing-programs/community-development-block-grant-cdbg>. If a computer or assistance is needed to complete this survey, please come to the Department of Community Development, located in Village Hall, 50 S. Emerson Street, Mount Prospect, IL 60056. Assistance is available between 8:30 am and 5pm, Monday through Friday. Village Hall is accessible to persons with disabilities. If any other assistance is needed with completing the survey, please contact Consuelo Arguilles at (847) 818-5328, or at carguilles@mountprospect.org.

#####

Daily Herald Certificate of Publication – Application for Funding

NOTICE
To All Interested Parties
THE VILLAGE OF MOUNT PROSPECT, ILLINOIS, is seeking applications for its Community Development Block Grant (CDBG) Program, for the 2020 Program Year (October 1, 2020 to September 30, 2021.) Applications for funding may be obtained from the Village's Community Development Department, Planning Division, as of Monday, March 2, 2020. Proposals must be submitted no later than Monday, April 2, 2020, 5:00 p.m. Submittals must include a signed original, ten hard copies and one digital copy of the application with attachments. All proposals regarding housing and public service needs must address one of the specified national objectives of benefiting low-income residents or aid in the prevention or elimination of slums and blight. Regulations regarding eligible activities are located at the Village Hall in the Community Development Department, 50 S. Emerson St. For an application or more information about the Community Development Block Grant program, please contact the Planning Division at 847-818-5328. Published in Daily Herald March 1, 2020 (4541656)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the DAILY HERALD. That said DAILY HERALD is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, North Aurora, Bannockburn, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Crystal Lake, Deerfield, Deer Park, Des Plaines, Elburn, East Dundee, Elgin, South Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Franklin Park, Geneva, Gilberts, Glenview, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Highland Park, Highwood, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Bluff, Lake Forest, Lake in the Hills, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Melrose Park, Montgomery, Morton Grove, Mt. Prospect, Mundelein, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Riverwoods, Rolling Meadows, Rosemont, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park, Schaumburg, Schiller Park, Sleepy Hollow, St. Charles, Streamwood, Sugar Grove, Third Lake, Tower Lakes, Vernon Hills, Volo, Wadsworth, Wauconda, Waukegan, West Dundee, Wheeling, Wildwood, Wilmette

County(ies) of Cook, Kane, Lake, McHenry and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 03/01/2020 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY [Signature]
Authorized Agent

Control # 4541656

Daily Herald Certificate of Publication – Public Hearing and Public Comment Period

Public Hearing – Planning & Zoning Commission Minutes, June 25, 2020

**MINUTES OF THE REGULAR MEETING OF THE
PLANNING & ZONING COMMISSION**

PUBLIC SERVICES REQUESTS Hearing Date: June 25, 2020

PROPERTY ADDRESS: 50 S. Emerson Street

PETITIONER: Village of Mount Prospect

PUBLICATION DATE: June 8, 2020

REQUEST: Community Development Block Grant Substantial
Amendments to the 2015-2019 Consolidated Plan and PY
2019 Action Plan

MEMBERS PRESENT: Joseph Donnelly, Chair
Agostino Filippone
William Beattie
Norbert Mizwicki
Walter Szymczak
Thomas Fitzgerald

MEMBERS ABSENT: Lisa Griffin
Sharon Otteman

STAFF MEMBERS PRESENT: William J. Cooney, AICP, Director of Community
Development
Antonia Lalagos, Development Planner

INTERESTED PARTIES: Various Public Service Organizations

Chairman Donnelly called the meeting to order at 7:05 pm. Commissioner Beattie made a motion seconded by Commissioner Filippone to approve the minutes from the Planning and Zoning Commission meeting on June 11, 2020. The minutes were approved 6-0.

After the second item was discussed, Chairman Donnelly introduced the third item of new business: Community Development Block Grant 2020-2024 Consolidated Plan and 2020 Action Plan.

Ms. Lalagos provided a brief overview of the new 2020-2024 Consolidated Plan and 2020 Action Plan. She noted that the proposed 2020 budget disregards HUD's 15% cap on public services spending and matches the amount requested by each public service organization in their application. She briefly reviewed the changes made to the Citizen Participation Plan pursuant to the CARES Act of March 27, 2020, and announced that the CDBG documents will be available for an eight-day public review period.

Mr. Cooney clarified that there will be a separate vote on each CDBG item in the agenda.

Chairman Donnelly opened the hearing to the sub recipients.

Chairman Donnelly swore in the following:

Planning and Zoning Meeting- June 25, 2020 2020-24 Con Plan / 2020 Action Plan - CDBG
Joseph Donnelly, Chair

Sonia Ivanov / Northwest Compass Inc

Ms. Ivanov thanked the Village for their continued support. She stated that Northwest Compass has been operating for more than 30 years, and that they assist anyone encountering a personal, economic, or housing crisis. Ms. Ivanov described the three components of their program: stabilization, empowerment, and housing. Stabilization is tangible assistance to overcome a brief crisis; empowerment is to help clients manage money and learn life skills; and housing addresses any housing instability. Ms. Ivanov reported that Northwest Compass is the lead agency for coordinated entry, which is an initiative to coordinate housing resources in an efficient and effective way. Northwest Compass is the walk-in center for the northwest suburbs. Ms. Ivanov reported that the agency did not close during the pandemic and they have seen an influx of new clients in need of help. She stated that the moratorium on evictions is in place but clients are reporting that they will not be able to pay their rent or mortgage once unemployment and/or stimulus payments run out. Some clients may not be able to return to prior jobs, and others have spent all their savings.

Ms. Ivanov elaborated on the housing program, which consists of a broad range of services to stabilize and maintain housing. She reported that persons who are homeless are not always accepted in shelters or may not want to go to shelter during the pandemic, so the agency booked motels for emergency housing. She stated that some clients live doubled up and when they test positive for COVID-19, are forced to find another living arrangement. Ms. Ivanov said the agency has transitional housing, permanent supportive housing for persons with a disability who are homeless, and in a couple of months they are starting a youth program for persons 18-24 years old. She reported that Northwest Compass has one of the largest food pantries in the area, and that many people are receiving food assistance to offset other expenses. Ms. Ivanov indicated that the agency's group classes are postponed but individual case management continues. She reported that the agency works closely with the Mount Prospect Police Department and the Human Services Department.

Suzanne Ploger / Journeys - The Road Home

Ms. Ploger stated that Journeys is the only comprehensive service organization serving the homeless and near homeless in the northwest suburbs. She reported that the pads shelter program would normally be open at this time, but it came to a halt in March when they closed all sites due to the pandemic. Ms. Ploger indicated that Journeys was one of first agencies to close their pads locations and placed all 100 clients into hotel rooms. She stated that the agency negotiated a reduce rate with an Arlington Heights hotel, and they are spending \$1800 a week to house 100 people. Ms. Ploger went on to say that their HOPE Center did not close; case management continues via phone, and the food pantry continues but staff bring bags to clients' cars. She noted that the agency continues to find housing for clients and they have placed 6 households (3 families) since March. Ms. Ploger recounted that before the pandemic, the agency served 800-1000 people annually, 60-80 people per day in the HOPE Center. She reported that because of social distancing requirements, they have had to change how they provide services and currently operate by appointment only. Ms. Ploger thanked the Village for its support and long term partnership.

Luticia Fiorito / WINGS Program Inc

Ms. Fiorito noted that the Village has supported WINGS for 14 years. She stated that WINGS provides a continuum of care for housing including two emergency shelters, one in the suburbs and one in the city, which together can host up to 90 people. She said the agency provides transitional housing from emergency shelter to individual apartments, which clients can occupy up to 2 years. Ms. Fiorito reported the agency has 54 units to house victims of domestic violence. She described how the pandemic has affected their services. She reported that the agency housed clients from the suburban safe house in hotels, and they are slowly bringing people back. Ms. Fiorito stated that over 3 months, only 2 clients tested positive for Coronavirus. She gave details on the services provided by the agency including shelter, basic needs,

Planning and Zoning Meeting- June 25, 2020 2020-24 Con Plan / 2020 Action Plan - CDBG
Joseph Donnelly, Chair

medicine, one-to-one advocacy, and services related to employment, education, legal, and children, all done virtually. She said the agency partners with other organizations for therapeutic counseling. Ms. Fiorito anticipates there will be an increase of domestic violence victims entering shelters as a result of the stressors caused by the pandemic such as extended time indoors, unemployment, unpaid bills, and lack of food. She reported that WINGS provided services to 57 residents of Mount Prospect from October 2019 through June 2020, which amounts to 167 hours of counseling and services. Ms. Fiorito suggested that the preventative work is helping people transition from domestic violence situations to permanent housing safely, instead of having to seek emergency shelter. She noted that the agency operates a food pantry at Martha Mary Church, and that they are short on fresh items and protein.

Mark Parr / Children's Advocacy Center

Mr. Parr stated that Children's Advocacy Center provides direct services for child victims of sexual abuse, severe physical abuse, and children who are witnesses to violence. He reported that the agency works with the Mount Prospect Police Department, DCFS, and the Cook County State's Attorney office. Mr. Parr said the children are interviewed in person by specially trained staff, and that they served 1100 children last year, with 55 from Mount Prospect. In first 9 months of the fiscal year, they served 41 Mount Prospect residents. Mr. Parr observed a decline in referrals once schools closed down due to the pandemic and children were no longer in contact with mandated reporters. He described their services, including crisis intervention and court support and advocacy. He stated that the support is ongoing, and the agency will work with families as long as they need. Mr. Parr indicated the agency uses trauma informed therapy services for children and families. He reported they are available 24/7 and all services are free, due to support from Mount Prospect and other northwest suburban communities. Mr. Parr thanked the Village for its support.

Jim Huenink / Northwest CASA

Mr. Huenink stated that Northwest CASA provides comprehensive sexual assault services serving all of Northwest Suburban Cook County and McHenry County. He detailed their services, including trauma informed therapy, 24/7 medical advocacy at 11 hospitals, 24/7 telephone crisis intervention, prevention education at schools, and court advocacy. Additional services include a yoga group for clients, run by a trauma informed therapist, which has received outstanding evaluations according to Mr. Huenink. He stated that the agency is involved in a sexual assault response team as part of the Third District in Rolling Meadows, which consists of a multidisciplinary approach to assure adult survivors receive victim sensitive services and allied services. Mr. Huenink reported that the agency coordinates efforts between police, schools, and hospitals. He noted that the agency has been operating since 1978, and over the last 10 years, they have developed targeted services for the historically underserved Latina population. Mr. Huenink stated that 7 of 19 staff are bilingual or bicultural. He indicated that 30% of survivors are Latina and there is an increased need for services for this population. He stated that 25% of clients are children or adolescents. Mr. Huenink appreciated Mount Prospect's support and said that the CDBG funds go to staff positions to provide free and unlimited comprehensive services, 24/7, in several languages.

Frederick Stupen / Resources for Community Living

Mr. Stupen stated that Resources for Community Living serves adults with developmental disabilities and has been in operation for 25 years. He specified that the agency serves clients that many consider higher functioning on spectrum, and that these clients are among the most vulnerable because they live semi independently. However, he noted that if any of the individual's support goes away, their situation becomes tenuous. Mr. Stupen reported an influx of older individuals in need of housing and supportive services, as many live with aging family members that are passing away or can no longer take care of them. He detailed the services provided by the agency, including housing options for individuals, assistance finding employment, and social activities. Mr. Stupen noted that the pandemic has made it especially difficult to

Planning and Zoning Meeting- June 25, 2020 2020-24 Con Plan / 2020 Action Plan - CDBG
Joseph Donnelly, Chair

get clients to medical appointments. He also specified the need for rental assistance, as many clients have lost employment and cannot afford their rent. Mr. Stupen thanked the Village for its continued support.

Kimberly Mertz / Access to Care

Ms. Mertz stated that Access to Care provides primary health care services to low income uninsured and underinsured Suburban Cook County residents, and they have been in operation for 32 years. She detailed the 3 components of the program: primary care physicians for \$5 per visit, lab and radiology for \$5 per test, prescriptions for \$15-40 copayment. She noted these services are provided on an unlimited as needed basis. Ms. Mertz reported that the agency has added limited behavioral health services, opioid risk management, flu /pneumonia vaccines, and diabetic test strips for free. She described the impacts of the pandemic: 27 million nationwide have lost job related health care benefits, and 20% of those losing benefits are not eligible for Medicaid or healthcare under the Affordable Care Act, so many are going without healthcare. Ms. Mertz reported that the agency served 5000 people last year, and in the last 12 months, 156 clients were residents of Mount Prospect. She described the agency's outreach efforts during the pandemic, including mailings and phone calls, and special targeting of populations that have shown greater than 6% increase in Coronavirus cases. Ms. Mertz further reported that 45% of Latino individuals in Illinois that have received the COVID test have tested positive. She described how the agency is adapting its services, including: presuming eligibility for 3 months of benefit while clients gather materials; 90 days' worth of prescriptions for the cost of 30 days so clients do not need to leave the house; a prescription relief fund to help those who cannot afford the copay; no termination of current members; and program enrollment available on the phone and online. Ms. Mertz appreciates the partnership with Mount Prospect and is grateful for its support.

Commissioner Beattie asked for clarification: if people lose their jobs they are not eligible for insurance coverage under the Affordable Care Act? Ms. Mertz replied that it depends on the situation - some individuals are undocumented and others do not have legal residency, and they may receive coverage through their employer. She stated that once unemployed, these clients may not be eligible for Medicaid or healthcare under the Affordable Care Act. She indicated that some clients have health benefits strictly because their employer gave them benefits.

Anne Wall / Escorted Transportation Service Northwest

Ms. Wall thanked the Village for accepting their application, as this is first time Escorted Transportation has applied to Mount Prospect for CDBG funds. She reported that the agency has operated for 13 years serving the northwest suburbs and 14 municipalities. Ms. Wall stated that the agency provides rides to frail elderly clients who cannot drive themselves to medical appointments. The volunteer drivers take the client, wait with them in the waiting room, and then take them home. Ms. Wall suggested that the service is more personal, as if a family member or friend is taking you to the appointment; the drivers take passengers in own cars, in the front seats, and help the client find the correct doctor's office. She reported that the average age of their clients is 85, and some have hearing, memory, and/or vision loss. She stated that anyone 60+ can apply for service. Ms. Wall reported that the agency provided 33,000 rides in the past year, and served 48 Mount Prospect residents with 533 rides. Furthermore, she noted that they drove 190 passengers into Mount Prospect for appointments, so the agency is also serving the local medical community. She pointed out that their drivers can cross township boundaries, something the township buses cannot do. Ms. Wall elaborated on the client population, reported that they are typically on fixed, low incomes. She stated that the agency requests a \$6 donation per ride, but no fee is required and no one is turned down if they cannot pay. Ms. Wall suggested that the agency has provided Mount Prospect with \$13,000 in services, but is only reimbursed one-quarter of that amount from donations. She stated that during the pandemic, transportation to medical facilities is a challenge; many clients are in senior living facilities, under lockdown in their rooms. Ms. Wall reported that the volunteers shifted from providing transportation to caring for the elderly clients' mental health, calling clients to check in, ask questions, and get them resources. Ms. Wall added that the staff sends the clients letters and postcards to supplement the phone calls. She indicated that as of

Planning and Zoning Meeting- June 25, 2020 2020-24 Con Plan / 2020 Action Plan - CDBG
Joseph Donnelly, Chair

last Monday, the agency has slowly restarted rides. She reported pent up demand for clients to go to doctors to manage chronic conditions, and that they are only scheduling critical appointments at this time.

Commissioner Donnelly asked if most of the clients are living independently, even if they are in senior homes. Ms. Wall stated that they take a mix of independent and assisted living clients, and that the clients have to be mobile enough to get in the car by themselves.

Shawn Kirby / Search Inc

Mr. Kirby stated that Search Inc is a nonprofit life skills training agency for adults with intellectual disabilities. He reported that they operate 29 Community Integrated Living Arrangements (CILA), 8 of which are in Mount Prospect. Furthermore, the agency has 7 adult learning day campuses, the largest one located in Mount Prospect in Kensington Business Center. Mr. Kirby thanked the Village for its ongoing support and generosity, and noted that the agency has received several CDBG grants in the past. He stated that the partnership is successful because Search's projects are focused on bricks and mortar, improving energy efficiency and accessibility. Mr. Kirby indicated that the agency is applying for 2020 CDBG funds to remodel a bathroom at one of its CILAs to improve accessibility for 4 men who live there.

Kori Larson / Glenkirk

Ms. Larson stated that Glenkirk provides quality lifetime supports and services for individuals with intellectual and development disabilities to participate fully in community life. She reported the agency operates 20 CILAs and a semi-independent apartment complex. She noted their programs include: family living arrangements wherein unrelated families foster individuals; foundations for neighborhood living, which is supportive living in the community; a respite program that provides short term relief for families; employment day services with 4 day training sites; next gen services, which are community based programs for volunteering, education, and active lifestyles; and career makers, which is employment support. Ms. Larson indicated that the agency has a clinic that provides in house individual treatment, counseling, and behavioral health services. She stated that the agency's mission is to provide the best life to those they serve, uplifting 3 core values: imagine, explore, and connect. Ms. Larson indicated that the CDBG funds would be used for renovations at the Ardyle CILA in Mount Prospect to enable the residents to become more independent. She noted that the renovations would enable interaction with smart home technology, allowing residents to coordinate meal planning and shopping lists in various communication modalities.

Chairman Donnelly invited the audience to ask questions. Hearing no questions, Chairman Donnelly made a motion to approve the draft 2020-2024 Five-Year Consolidated Plan and proposed Program Year 2020 Action Plan to be made available for public review and comment from June 29 through July 6, 2020. Commissioner Fitzgerald seconded the motion.

Upon Roll Call Ayes: Filippone, Beattie, Mizwicki, Szymczak, Fitzgerald, Donnelly
Nays: None

The Planning and Zoning Commission gave a positive recommendation (6-0) to the Village Board.

Chairman Donnelly asked if anyone was present to address any non-agenda items. Commissioner Szymczak stated he had a question forwarded to him, for Mr. Cooney: The owner of 100-104 W Northwest Highway has been approached by the developer of Block 56 to purchase the building – is the Village aware of this? Mr. Cooney replied that it is a private transaction and that the Village is not involved. He stated that Greystar won the RFP for the police / fire building, and are working out various alternatives. He added that Greystar has the Chase Bank property at 111 E Busse under control. Commissioner Szymczak asked the second question: When will the Block 56 development come to the Planning & Zoning Commission? Mr. Cooney replied that development projects have slowed during the pandemic. He suggested that if

Planning and Zoning Meeting- June 25, 2020 2020-24 Con Plan / 2020 Action Plan - CDBG
Joseph Donnelly, Chair

conditions improve, he anticipates Greystar would come forward with a petition late this year (2020) and would start construction in late spring next year (2021).

Hearing no further discussion, Chairman Donnelly made a motion to adjourn seconded by several Commissioners and the meeting was adjourned at 8:15 pm.


Antonia Lalagos
Development Planner

Planning and Zoning Meeting- June 25, 2020 2020-24 Con Plan / 2020 Action Plan - CDBG
Joseph Donnelly, Chair

Public Hearing – Village Board Minutes, July 7, 2020

Needs Assessment Attachments

Suburban Cook County Homeless Data



HUD 2019 Continuum of Care Homeless Assistance Programs Homeless Populations and Subpopulations

Important Notes About This Data: This report is based on point-in-time information provided to HUD by Continuums of Care (CoCs) as part of their CoC Program application process, per the Notice of Funding Availability (NOFA) for the Fiscal Year 2019 Continuum of Care Program Competition. CoCs are required to provide an unduplicated count of homeless persons according to HUD standards (explained in HUD's annual HIC and PIT count notice and HUD's Point-in-Time Count Methodology Guide <https://www.hudexchange.info/hdx/guides/pit-hic/>). HUD has conducted a limited data quality review but has not independently verified all of the information submitted by each CoC. The reader is therefore cautioned that since compliance with these standards may vary, the reliability and consistency of the homeless counts may also vary among CoCs. Additionally, a shift in the methodology a CoC uses to count the homeless may cause a change in homeless counts between reporting periods.

IL-511 Cook County CoC

Point-in Time Date: 2/6/2019

Summary by household type reported:

	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing*		
Households without children ¹	371	84	97	552
Households with at least one adult and one child ²	51	62	0	113
Households with only children ³	0	1	0	1
Total Homeless Households	422	147	97	666

Summary of persons in each household type:

Persons in households without children¹	381	86	105	572
Persons Age 18 to 24	18	38	5	61
Persons Over Age 24	363	48	100	511
Persons in households with at least one adult and one child²	152	172	0	324
Children Under Age 18	100	105	0	205
Persons Age 18 to 24	10	15	0	25
Persons Over Age 24	42	52	0	94
Persons in households with only children³	0	1	0	1
Total Homeless Persons	533	259	105	897

Demographic summary by ethnicity:

	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing*		
Hispanic / Latino	64	43	14	121
Non-Hispanic / Non- Latino	469	216	91	776
Total	533	259	105	897

Demographic summary by gender:

Female	208	151	27	386
Male	325	107	78	510
Transgender	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	1	0	1
Total	533	259	105	897

* Safe Haven programs are included in the Transitional Housing category.

¹This category includes single adults, adult couples with no children, and groups of adults.

²This category includes households with one adult and at least one child under age 18.

³This category includes persons under age 18, including children in one-child households, adolescent parents and their children, adolescent siblings, or other household configurations composed only of children.

Thursday, September 19, 2019



HUD 2019 Continuum of Care Homeless Assistance Programs Homeless Populations and Subpopulations

Important Notes About This Data: This report is based on point-in-time information provided to HUD by Continuums of Care (CoCs) as part of their CoC Program application process, per the Notice of Funding Availability (NOFA) for the Fiscal Year 2019 Continuum of Care Program Competition. CoCs are required to provide an unduplicated count of homeless persons according to HUD standards (explained in HUD's annual HIC and PIT count notice and HUD's Point-in-Time Count Methodology Guide <https://www.hudexchange.info/idx/guides/pit-hic/>). HUD has conducted a limited data quality review but has not independently verified all of the information submitted by each CoC. The reader is therefore cautioned that since compliance with these standards may vary, the reliability and consistency of the homeless counts may also vary among CoCs. Additionally, a shift in the methodology a CoC uses to count the homeless may cause a change in homeless counts between reporting periods.

Demographic summary by race:

	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing*		
Black or African-American	296	161	42	499
White	214	85	60	359
Asian	8	5	0	13
American Indian or Alaska Native	1	0	0	1
Native Hawaiian or Other Pacific Islander	2	1	0	3
Multiple Races	12	7	3	22
Total	533	259	105	897

Summary of chronically homeless households by household type reported:

	Sheltered		Unsheltered	Total
	Emergency Shelter	Transitional Housing*		
Chronically Homeless households with at least one adult and one child ²	2	0	0	2

Summary of chronically homeless persons in each household type:

Chronically Homeless persons in households without children ¹	99	13	21	133
Chronically Homeless persons in households with at least one adult and one child ²	9	0	0	9
Chronically Homeless persons in households with only children ³	0	0	0	0
Total Chronically Homeless Persons	108	13	21	142

Summary of all other populations reported:

Severely Mentally Ill	15	23	23	61
Chronic Substance Abuse	3	6	23	32
Veterans	17	21	5	43
HIV/AIDS	2	2	0	4
Victims of Domestic Violence	75	30	4	109
Unaccompanied Youth	16	37	4	57
Unaccompanied Youth Under 18	0	1	0	1
Unaccompanied Youth 18-24	16	36	4	56
Parenting Youth	10	14	0	24
Parenting Youth Under 18	0	0	0	0
Parenting Youth 18-24	10	14	0	24
Children of Parenting Youth	15	21	0	36

* Safe Haven programs are included in the Transitional Housing category.

Thursday, September 19, 2019

¹This category includes single adults, adult couples with no children, and groups of adults.

²This category includes households with one adult and at least one child under age 18.

³This category includes persons under age 18, including children in one-child households, adolescent parents and their children, adolescent siblings, or other household configurations composed only of children.



2019 - 2022

STRATEGIC PLAN TO END HOMELESSNESS SUBURBAN COOK COUNTY

EXECUTIVE SUMMARY

The **Alliance to End Homelessness in Suburban Cook County** conducted an analysis of our local homeless crisis response system with support from **Focus Strategies**, a national consulting firm dedicated to helping communities develop and implement data-driven strategies to reduce and end homelessness.

Focus Strategies conducted nine one-on-one stakeholder interviews, four community input sessions, and a focus group with people experiencing homelessness. Additionally, Focus Strategies had numerous conversations with the Alliance Board, Planning Committee and staff.

The Plan is built on input from community stakeholders, successes of the previous three-year plan, data about our current system, and four guiding principles.

Read the full strategic plan at www.suburbancook.org/strategicplan2019

4415 Harrison Street, Suite 228
Hillside, IL 60162

708-236-3261
www.suburbancook.org

GUIDING PRINCIPLES

SYSTEMS ORIENTATION

All stakeholders, programs and organizations work in coordination.

HOUSING FIRST

System partners address people's housing needs first and foremost.

DATA DRIVEN

System investments are driven by results and maximizing resources.

CLIENT CENTERED

Individuals experiencing homelessness are at the core of the system.

STRATEGIC DIRECTION



Focus Area #1

PREVENT, DIVERT, CONNECT

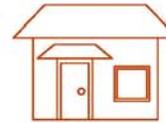
- Use systemwide diversion and prevention to reduce entries into homelessness
- Use street outreach and Coordinated Entry to streamline system access for highest need households



Focus Area #2

INTERIM HOUSING

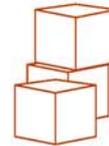
- Create shelter and crisis housing options for families with children and youth age 18 - 24
- Build capacity of shelter system to support rapid exit to permanent housing



Focus Area #3

EXITS TO PERMANENT HOUSING

- Develop partnerships and collaboration to sustain housing and prevent returns to homelessness
- Expand access to RRH for all populations
- Increase PSH capacity and continue prioritizing PSH for chronically homeless people
- Expand access to housing rental market for people experiencing homelessness



Focus Area #4

SYSTEM INFRASTRUCTURE

- Build Continuum of Care capacity for systems change
- Develop Continuum of Care advocacy efforts
- Build Continuum of Care data collection and analysis capacity

MEASURING SUCCESS (2019 - 2022)

↑20%

entries from literal homelessness to TH and RRH

↑10%

entries from literal homelessness to ES and PSH

↑6%

rate of exit to permanent housing

↑5%

income increased for program participants

↓27%

in chronic homelessness and Veteran homelessness

↓14%

first time experiencing homelessness

↓13%

return to homelessness

↓14%

average time experiencing homelessness

PSH: Permanent Supportive Housing | RRH: Rapid Re-Housing | TH: Transitional Housing

ES: Emergency Shelter

PAST SUCCESSES (2014 - 2017)

37% decrease in overall homelessness

38% increase in Permanent Supportive Housing beds

50% decrease in Veteran homelessness

157% increase in Rapid Re-Housing units

300+ chronically homeless individuals housed

Developed partnerships to improve access to healthcare for people experiencing homelessness.

STATE OF HOMELESSNESS (2018)

873 individuals experiencing literal homelessness

131 individuals experiencing chronic homelessness

50 Veterans experiencing homelessness

62%

Emergency Shelter

25%

Transitional Housing and Safe Haven

13%

Unsheltered

PROJECTED HOUSING NEED

522 RRH UNITS

- 246 for families
- 213 for individuals
- 63 for youth 18 - 24

248 PSH UNITS

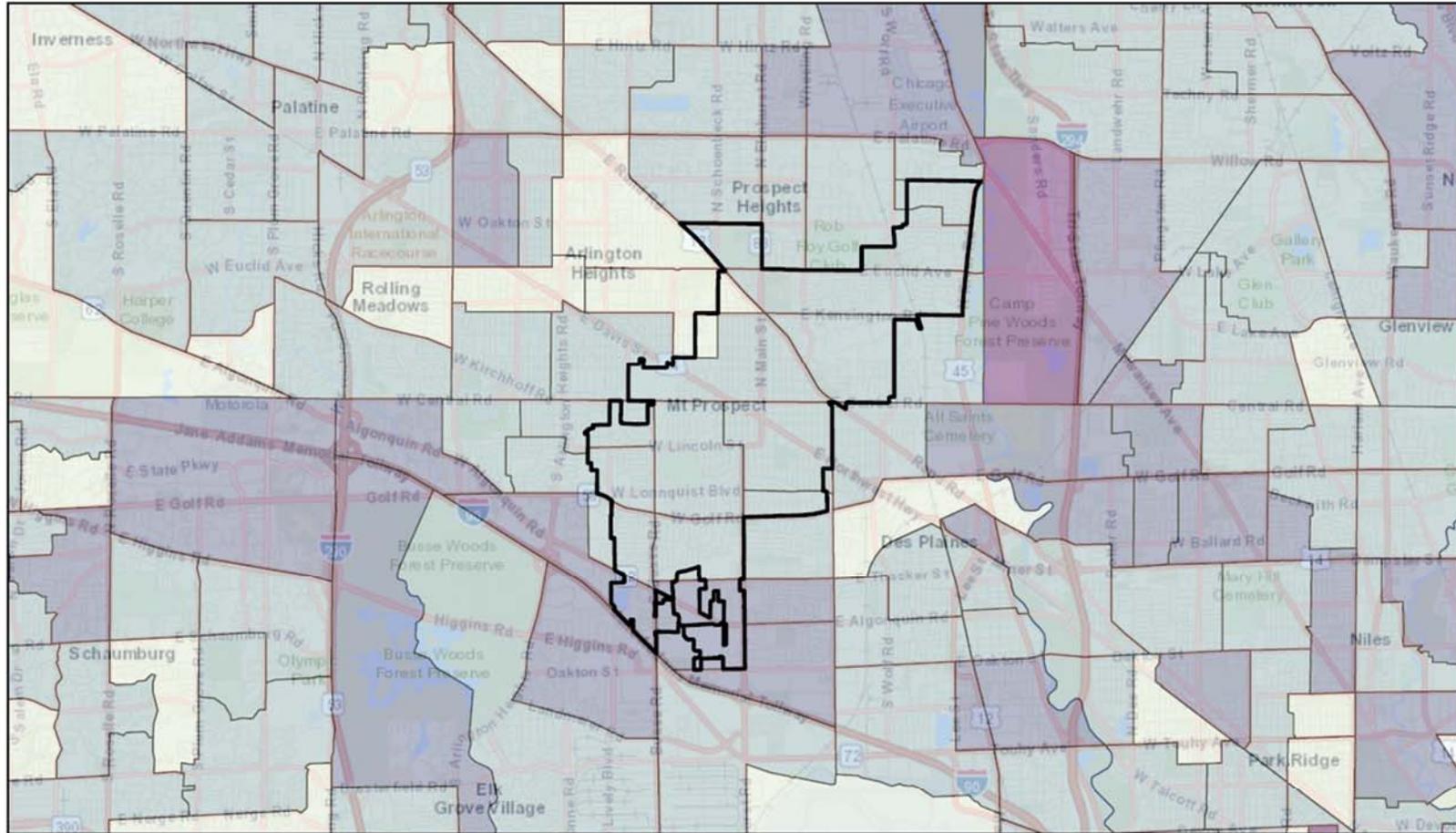
- 3 for families
- 233 for individuals
- 12 for youth 18 - 24

We would like to acknowledge the dedication of time, resources, and expertise of the many individuals and organizations who contributed to the development of this plan.

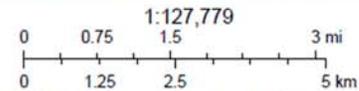
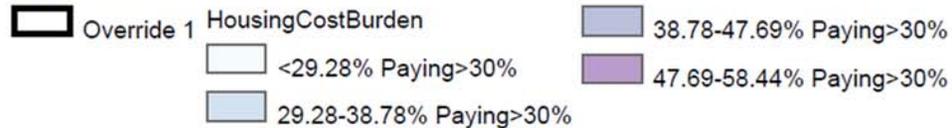


HUD Community Planning and Development (CPD) Maps

CPD Maps - Housing Cost Burden

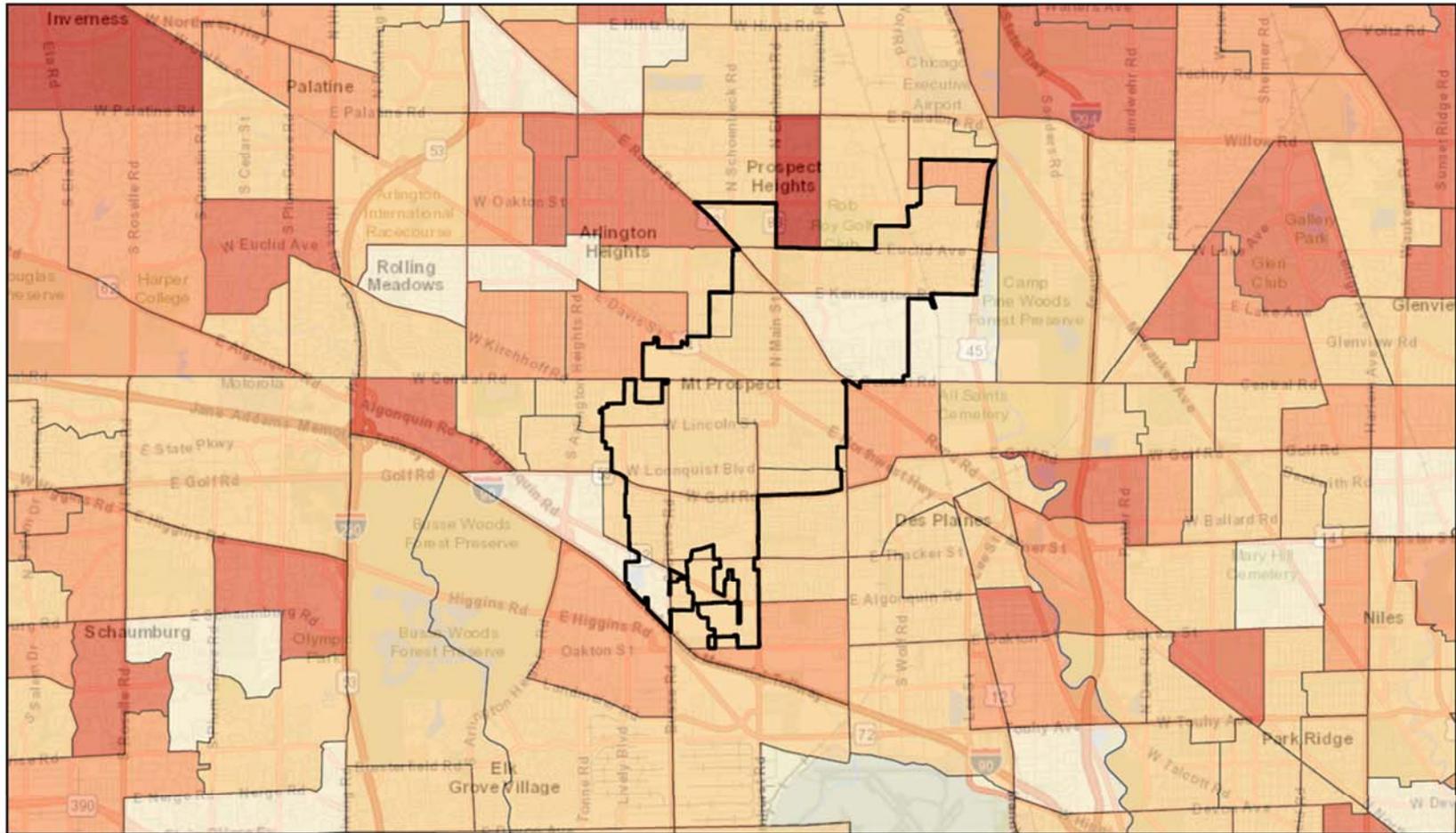


May 27, 2020

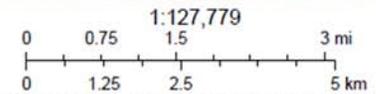
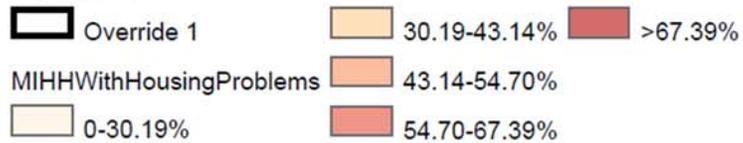


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

CPD Maps - MI Households With Any of 4 Severe Housing Problems

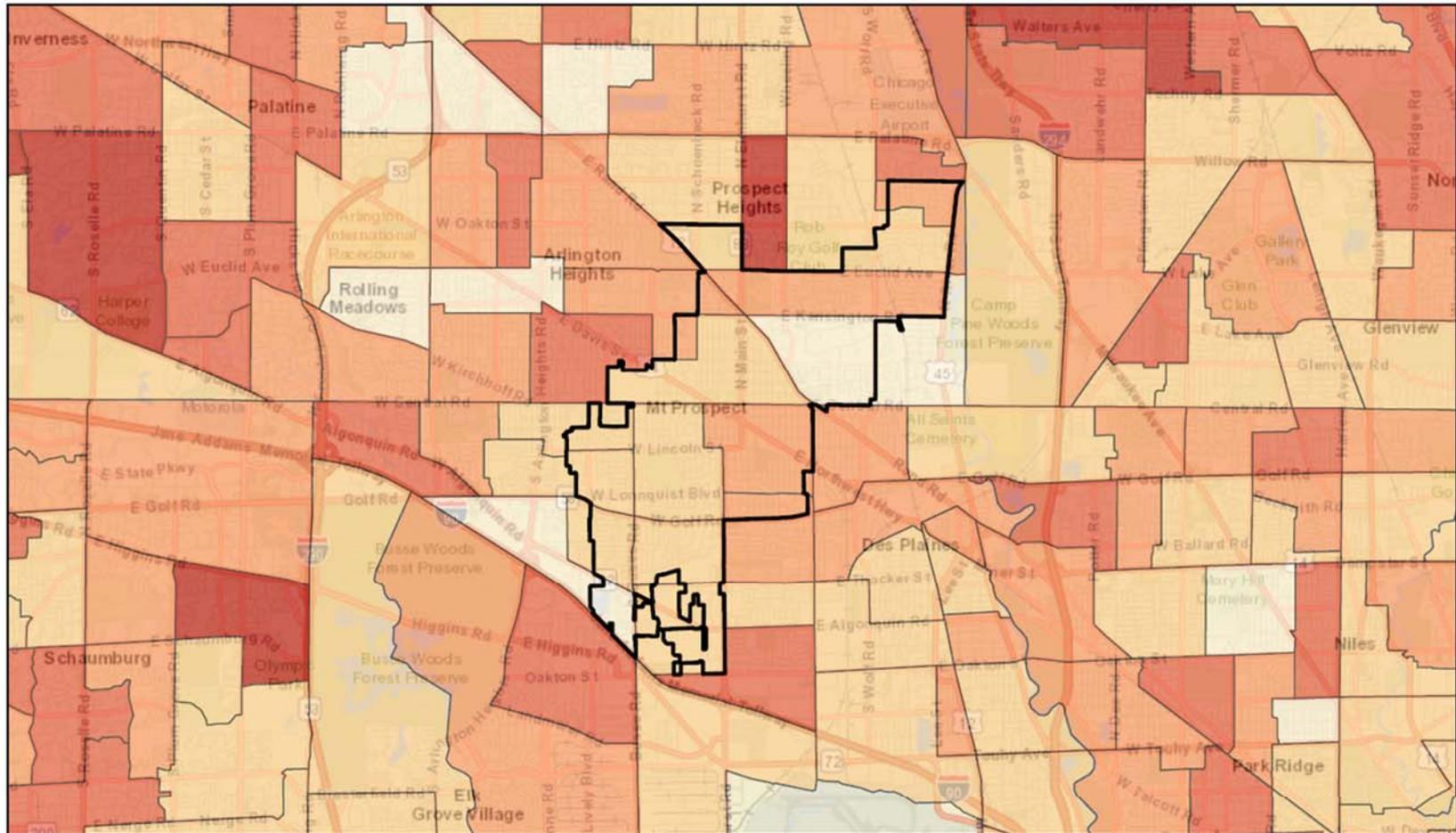


May 27, 2020

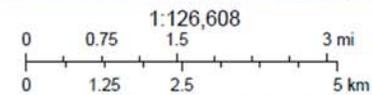
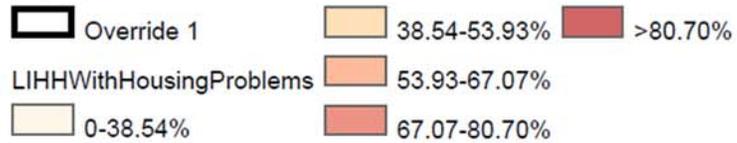


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

CPD Maps - LI Households With Any of 4 Severe Housing Problems

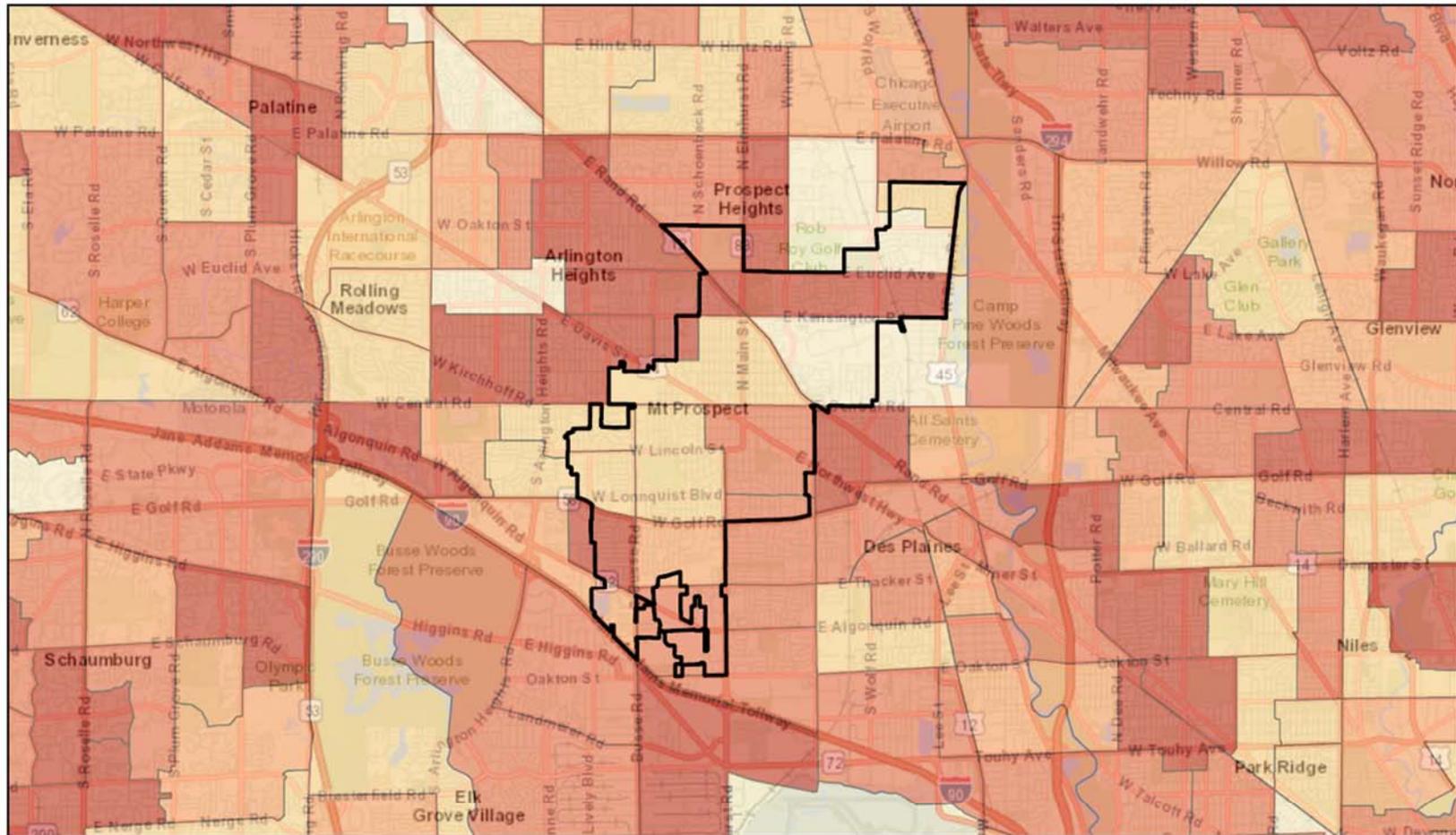


May 27, 2020

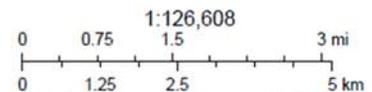
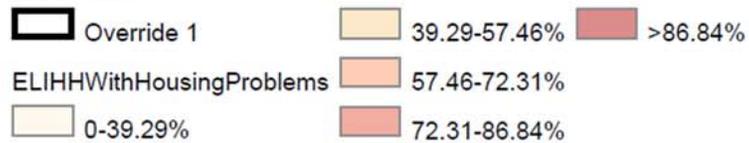


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

CPD Maps - ELI Households With Any of 4 Severe Housing Problems



May 27, 2020



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Housing Market Analysis Attachments

Community Data Snapshot – Chicago Metropolitan Agency for Planning

CMAP Community Data Snapshot | Mount Prospect

POPULATION AND HOUSEHOLD

The population and household tables include general demographic, social, and economic characteristics summarized for Mount Prospect.

GENERAL POPULATION CHARACTERISTICS, 2013-2017

	Mount Prospect	Cook County	CMAP Region
Total Population	54,493	5,238,541	8,522,948
Total Households	20,330	1,956,561	3,095,093
Average Household Size	2.7	2.7	2.8
% Population Change, 2000-10	-3.7	-3.4	3.5
% Population Change, 2010-17	0.6	0.8	1.1
% Population Change, 2000-17	-3.1	-2.6	4.6

Source: 2000 and 2010 Census, 2013-2017 American Community Survey five-year estimates.

RACE AND ETHNICITY, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
White non-Hispanic	36,037	66.1	2,235,598	42.7	4,400,011	51.6
Hispanic or Latino	9,397	17.2	1,312,304	25.1	1,935,376	22.7
Black non-Hispanic	1,201	2.2	1,226,134	23.4	1,431,406	16.8
Asian non-Hispanic	6,812	12.5	363,084	6.9	586,990	6.9
All other categories	1,046	1.9	101,421	1.9	169,165	2.0

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Total population.

AGE COHORTS, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
19 and under	14,068	25.8	1,301,461	24.8	2,217,385	26.0
20 to 34	9,358	17.2	1,211,776	23.1	1,813,921	21.3
35 to 49	12,300	22.6	1,042,211	19.9	1,725,677	20.2
50 to 64	9,887	18.1	974,547	18.6	1,641,327	19.3
65 to 74	4,451	8.2	397,521	7.6	647,212	7.6
75 to 84	3,197	5.9	214,148	4.1	329,087	3.9
85 and Older	1,232	2.3	96,877	1.8	148,339	1.7
Median Age*	39.7		36.4		37.0	

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Total population.

Community Data Snapshot: Mount Prospect

EDUCATIONAL ATTAINMENT, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Less than High School Graduate	3,797	10.0	494,411	13.8	705,215	12.3
High School Graduate or Equivalency	8,354	22.0	841,480	23.5	1,324,196	23.1
Some College, No Degree	7,064	18.6	678,345	19.0	1,119,856	19.5
Associate's Degree	3,010	7.9	233,590	6.5	395,340	6.9
Bachelor's Degree	10,258	27.0	796,547	22.3	1,328,622	23.2
Graduate or Professional Degree	5,549	14.6	534,409	14.9	862,603	15.0

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Population 25 years and older.

NATIVITY, 2013-2017

	Mount Prospect		Cook County	CMAP Region
	Count	Percent	Percent	Percent
Native	33,719	66.9	77.6	79.7
Foreign Born	16,681	33.1	22.4	20.3

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Population 5 years and older.

LANGUAGE SPOKEN AT HOME AND ABILITY TO SPEAK ENGLISH, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
English Only	28,637	56.8	3,185,510	64.9	5,505,064	68.9
Language other than English	21,763	43.2	1,720,494	35.1	2,485,504	31.1
Speak English less than "very well"	10,061	20.0	696,597	14.2	981,994	12.3

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Population 5 years and older.

LANGUAGE SPOKEN AT HOME, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
English	28,637	56.8	3,185,510	64.9	5,505,064	68.9
Spanish	7,142	14.2	1,012,172	20.6	1,463,328	18.3
Slavic Languages	6,374	12.6	210,896	4.3	277,040	3.5
Chinese	322	0.6	64,122	1.3	88,225	1.1
Tagalog	453	0.9	47,142	1.0	75,330	0.9
Arabic	170	0.3	48,386	1.0	60,403	0.8
Korean	678	1.3	26,645	0.5	37,451	0.5
Other Asian Languages	1,717	3.4	61,704	1.3	101,327	1.3
Other Indo-European Languages	4,249	8.4	205,063	4.2	327,819	4.1
Other / Unspecified Languages	658	1.3	44,364	0.9	54,581	0.7

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Population 5 years and older.

Community Data Snapshot: Mount Prospect

HOUSEHOLD SIZE, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
1 Person Household	4,867	23.9	637,117	32.6	890,038	28.8
2 People Household	6,722	33.1	580,289	29.7	939,153	30.3
3 People Household	3,679	18.1	294,187	15.0	486,277	15.7
4 or More People Household	5,062	24.9	444,968	22.7	779,625	25.2

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Occupied housing units.

HOUSEHOLD TYPE, 2013-2017

	Mount Prospect		Cook County	CMAP Region
	Count	Percent	Percent	Percent
Family	14,834	73.0	60.5	65.2
Single Parent with Child	1,186	5.8	9.0	8.5
Non-Family	5,496	27.0	39.5	34.8

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Occupied housing units.

HOUSEHOLD INCOME, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Less than \$25,000	2,815	13.8	438,544	22.4	578,549	18.7
\$25,000 to \$49,999	4,102	20.2	406,538	20.8	601,924	19.4
\$50,000 to \$74,999	3,566	17.5	321,931	16.5	511,185	16.5
\$75,000 to \$99,999	2,767	13.6	234,621	12.0	392,259	12.7
\$100,000 to \$149,999	3,863	19.0	278,593	14.2	499,882	16.2
\$150,000 and Over	3,217	15.8	276,334	14.1	511,294	16.5
Median Income	\$71,925		\$59,426		\$67,619	

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Occupied housing units.

Community Data Snapshot: Mount Prospect

HOUSING AND TENURE, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Occupied Housing Units	20,330	95.0	1,956,561	89.6	3,095,093	91.3
Owner-Occupied*	14,192	66.3	1,112,383	50.9	1,975,418	58.2
Renter-Occupied*	6,138	28.7	844,178	38.7	1,119,675	33.0
Vacant Housing Units	1,073	5.0	227,426	10.4	296,208	8.7

Source: 2013-2017 American Community Survey five-year estimates.

Universe: *Occupied housing units; Housing units.

HOUSING COSTS AS A PERCENTAGE OF HOUSEHOLD INCOME, 2013-2017*

	Mount Prospect		Cook County	CMAP Region
	Count	Percent	Percent	Percent
Less than \$20,000	1,880	9.4	15.6	12.8
Less than 20 percent	32	0.2	0.4	0.3
20 to 29 percent	171	0.9	1.2	0.9
30 percent or more	1,677	8.4	14.0	11.5
\$20,000 to \$49,999	4,811	24.0	26.1	24.0
Less than 20 percent	410	2.0	3.1	2.8
20 to 29 percent	1,370	6.8	6.1	5.4
30 percent or more	3,031	15.1	17.0	15.8
\$50,000 to \$74,999	3,561	17.8	16.8	16.8
Less than 20 percent	1,219	6.1	5.9	5.6
20 to 29 percent	1,087	5.4	5.8	5.8
30 percent or more	1,255	6.3	5.2	5.5
\$75,000 or More	9,802	48.9	41.5	46.4
Less than 20 percent	6,584	32.8	27.8	30.6
20 to 29 percent	2,154	10.7	10.2	11.9
30 percent or more	1,064	5.3	3.4	3.9

Source: 2013-2017 American Community Survey five-year estimates.
*Excludes households with zero or negative income and no cash rent.

Universe: Occupied housing units.

HOUSING & TRANSPORTATION (H+T) COSTS, PERCENT OF INCOME PER HOUSEHOLD, 2019*

	Median-Income Household**	Moderate-Income Household***
Housing Costs	33	42
Transportation Costs	20	22
H + T Costs	54	63

Source: Location Affordability Index, U.S. Dept. of Transportation, and U.S. Dept. of Housing and Urban Development.

*The purpose of the H+T Index is to isolate the effect of location on housing and transportation costs, grouped by common demographic characteristics that form four distinct household types. The values above represent the percent of household income that an average household within each of these types in the region would spend on housing and transportation if they lived in this county. The standard threshold of affordability is equal to 30 percent for housing costs and 45 percent for housing and transportation costs combined. For more information, visit hudexchange.org.

**Median-Income Household assumes a household income equal to the area median, with regional average household size, and the regional average commuters per household.

***Moderate-Income Household assumes a household income of 80% of the area median with regional average household size, and the regional average commuters per household.

Community Data Snapshot: Mount Prospect

HOUSING CHARACTERISTICS

The housing characteristics tables include housing unit estimates by housing type, size, and age summarized for Mount Prospect.

HOUSING TYPE, 2013-2017*

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Single Family, Detached	12,057	56.3	880,444	40.3	1,704,708	50.3
Single Family, Attached	958	4.5	114,466	5.2	251,659	7.4
2 Units	280	1.3	211,997	9.7	236,677	7.0
3 or 4 Units	754	3.5	236,268	10.8	271,850	8.0
5 or more Units	7,279	34.0	725,033	33.2	899,796	26.5

Source: 2013-2017 American Community Survey five-year estimates.
*Excludes mobile, boat, RV, van, etc.

Universe: Housing units.

HOUSING SIZE, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
0 to 1 Bedrooms	3,285	15.3	439,294	20.1	545,190	16.1
2 Bedrooms	5,272	24.6	695,412	31.8	969,876	28.6
3 Bedrooms	8,302	38.8	695,579	31.8	1,131,968	33.4
4 Bedrooms	3,990	18.6	267,355	12.2	586,905	17.3
5+ Bedrooms	554	2.6	86,347	4.0	157,362	4.6
Median Number of Rooms*	5.6		5.1		6.0	

Source: 2013-2017 American Community Survey five-year estimates.
*Includes all rooms.

Universe: Housing units.

HOUSING AGE, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
Built 2000 or Later	1,078	5.0	191,512	8.8	434,527	12.8
Built 1970 to 1999	8,333	38.9	557,315	25.5	1,150,207	33.9
Built 1940 to 1969	11,307	52.8	787,144	36.0	1,056,069	31.1
Built Before 1940	685	3.2	648,016	29.7	750,498	22.1
Median Year Built	1968		1958		1967	

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Housing units.

Community Data Snapshot: Mount Prospect

TRANSPORTATION

The transportation tables include vehicle availability by household, mode of travel to work, and annual vehicle miles traveled for Mount Prospect.

VEHICLES AVAILABLE PER HOUSEHOLD, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
No Vehicle Available	942	4.6	346,996	17.7	393,398	12.7
1 Vehicle Available	6,997	34.4	794,962	40.6	1,107,676	35.8
2 Vehicles Available	8,848	43.5	588,792	30.1	1,098,330	35.5
3 or More Vehicles Available	3,543	17.4	225,811	11.5	495,689	16.0

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Occupied housing units.

MODE OF TRAVEL TO WORK, 2013-2017

	Mount Prospect		Cook County		6-County Region*	
	Count	Percent	Count	Percent	Count	Percent
Work at Home**	1,012	N/A	111,788	N/A	202,734	N/A
Drive Alone	21,134	80.5	1,524,586	64.6	2,840,547	72.6
Carpool	2,149	8.2	200,542	8.5	321,276	8.2
Transit	2,003	7.6	466,422	19.8	540,300	13.8
Walk or Bike	603	2.3	134,699	5.7	163,733	4.2
Other	354	1.3	34,244	1.5	48,918	1.2
TOTAL COMMUTERS	26,243	100.0	2,360,493	100.0	3,914,774	100.0
Mean Commute Time (minutes)	28.4		32.9		31.5	

Source: 2013-2017 American Community Survey five-year estimates.

Universe: Workers 16 years and older.

* Commuter estimates not available for Kendall County.

** Not included in "total commuters."

ANNUAL VEHICLE MILES TRAVELED PER HOUSEHOLD, 2013-2017

	Mount Prospect	Cook County	CMAP Region
Average Vehicle Miles Traveled	16,904	14,123	17,165

Source: Chicago Metropolitan Agency for Planning analysis of U.S. Census Bureau, HERE, and Illinois Environmental Protection Agency (2017) data.

Community Data Snapshot: Mount Prospect

EMPLOYMENT

The employment tables include general workforce characteristics for Mount Prospect.

EMPLOYMENT STATUS, 2013-2017

	Mount Prospect		Cook County		CMAP Region	
	Count	Percent	Count	Percent	Count	Percent
In Labor Force	29,103	68.3	2,763,344	65.9	4,541,928	67.2
Employed**	27,587	94.8	2,521,437	91.2	4,187,289	92.2
Unemployed*	1,490	5.1	240,605	8.7	342,324	7.5
Not In Labor Force	13,520	31.7	1,432,266	34.1	2,213,083	32.8

Source: 2013-2017 American Community Survey five-year estimates.
 *Does not include employed population in the Armed Forces.

Universe: *In Labor Force; Population 16 years and older.

PRIVATE SECTOR EMPLOYMENT, 2017*

	Mount Prospect		Cook County		6-County Region**	
	Count	Percent	Count	Percent	Count	Percent
Private Employment	15,527	N/A	2,246,987	N/A	3,555,979	N/A
Job Change (2001-11)	-1,543	-9.3	-285,219	-12.3	-296,468	-8.5
Job Change (2011-17)	553	3.7	209,390	10.3	363,553	11.4
Job Change (2001-17)	-990	-6.0	-75,829	-3.3	67,085	1.9
Private Sector Jobs per Household	0.76		1.15		1.15	

Source: Illinois Department of Employment Security (IDES).
 *Figures exclude employees not covered by unemployment insurance.
 **Kendall County is not included in IDES data.

EMPLOYMENT OF MOUNT PROSPECT RESIDENTS, 2015

By Industry Sector	Count	Percent
Health Care	2,948	11.8
Retail Trade	2,642	10.6
Manufacturing	2,551	10.2
Professional	2,277	9.1
Education	2,069	8.3
By Employment Location		
Chicago	4,170	16.7
Mount Prospect	1,465	5.9
Arlington Heights	1,355	5.4
Des Plaines	1,171	4.7
Schaumburg	962	3.8

EMPLOYMENT IN MOUNT PROSPECT, 2015

By Industry Sector	Count	Percent
Retail Trade	3,940	23.2
Manufacturing	1,762	10.4
Wholesale Trade	1,323	7.8
Accommodation and Food Service	1,129	6.7
Management	1,057	6.2
By Residence Location		
Chicago	2,216	13.1
Mount Prospect	1,465	8.6
Arlington Heights	951	5.6
Des Plaines	715	4.2
Palatine	492	2.9

Source: U.S. Census Bureau, Longitudinal-Employer Household Dynamics Program (2015).

Community Data Snapshot: Mount Prospect

LAND USE

The land use tables include general land use composition, park access, and Walk Score for Mount Prospect. The general land use and park access table estimates were derived from the [CMAP Parcel-Based Land Use Inventory](#).

GENERAL LAND USE, 2013

	Acres	Percent
Single-Family Residential	2,908.8	43.8
Multi-Family Residential	374.2	5.6
Commercial	550.2	8.3
Industrial	464.6	7.0
Institutional	280.3	4.2
Mixed Use	9.1	0.1
Transportation and Other	1,468.4	22.1
Agricultural	N/A	N/A
Open Space	516.5	7.8
Vacant	71.1	1.1
TOTAL	6,643.3	100.0

Source: Chicago Metropolitan Agency for Planning Parcel-Based Land Use Inventory 2013.

PARK ACCESS, 2013

	Mount Prospect	Cook County	CMAP Region
Accessible Park Acreage per 1,000 Residents*	4.5	3.6	5.6

Source: Chicago Metropolitan Agency for Planning calculations of 2013 Land Use Inventory.

*Neighborhood parks (under 35 acres) are considered accessible by residents living within 0.5 miles; community parks (35 or more acres) are considered accessible by residents living within 1 mile.

WALK SCORE, 2018

Walk Score*	50.00
-------------	-------

*Walk Score is a number between 0 and 100 that measures the average walkability of a municipality. For more information visit walkscore.com (2018).

Community Data Snapshot: Mount Prospect

REVENUE

The revenue tables include Mount Prospect revenues based on sales and current land use.

GENERAL MERCHANDISE RETAIL SALES, 2017

	Mount Prospect	Cook County	CMAP Region
General Merchandise	\$ 599,508,956	\$ 58,209,557,928	\$ 128,012,549,280
Total Retail Sales	\$ 2,282,631,440	\$ 74,213,222,628	\$ 159,567,303,804
Total Sales per Capita*	\$ 41,889	\$ 14,167	\$ 18,722

Source: Illinois Department of Revenue, 2017.

*Per capita calculations based on population from 2013-2017 ACS 5-year estimates.

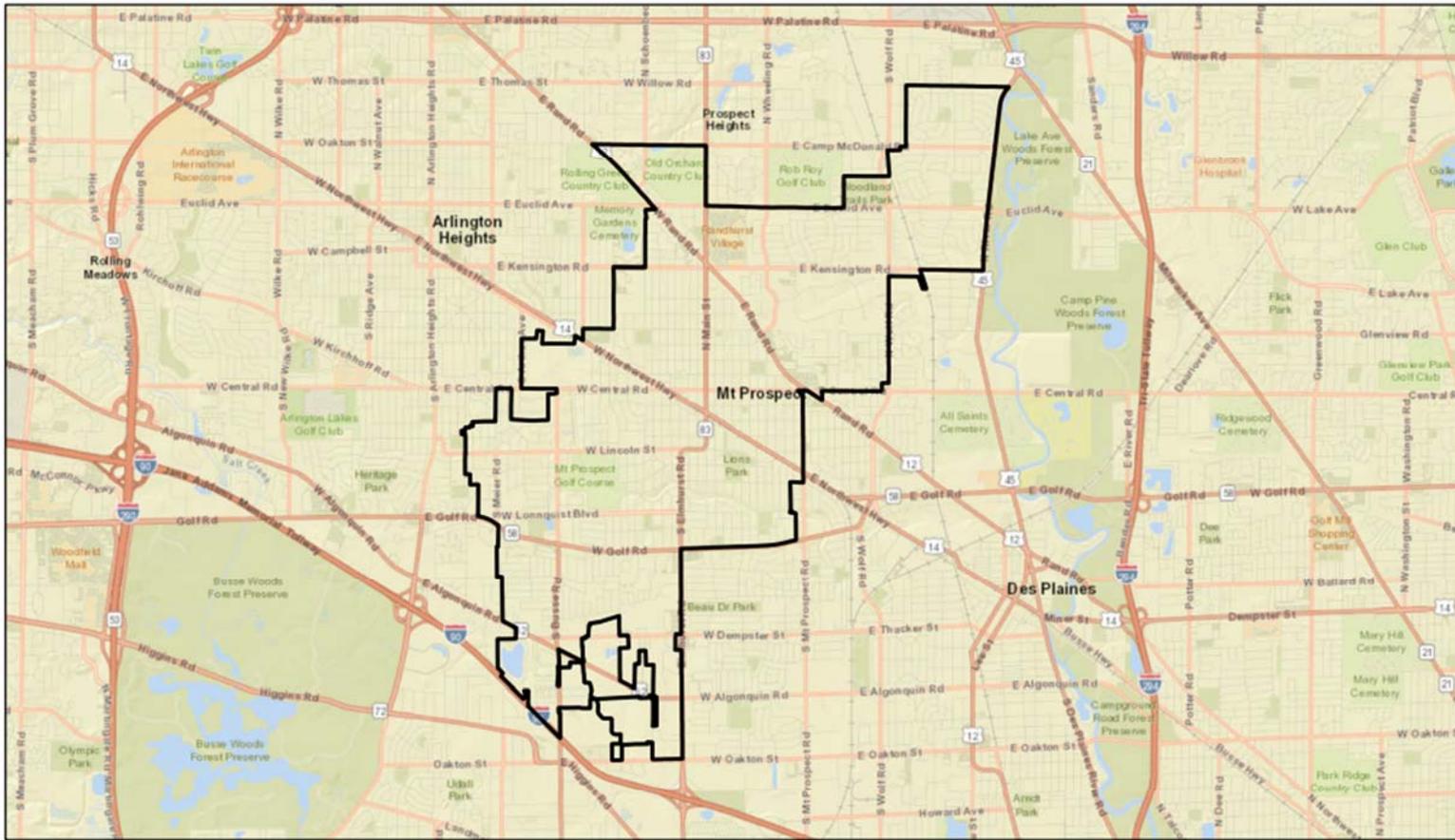
EQUALIZED ASSESSED VALUE, 2017

Residential	\$ 1,191,992,297
Commercial	\$ 304,999,806
Industrial	\$ 121,128,843
Railroad	\$ 1,037,906
Farm	\$ 0
Mineral	\$ 0
TOTAL	\$ 1,619,158,852

Sources: Illinois Department of Revenue 2017, Chicago Metropolitan Agency for Planning calculations of 2013 Land Use Inventory, 2013-2017 ACS 5-year estimates.

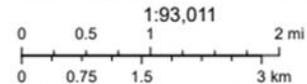
HUD Community Planning and Development (CPD) Maps

CPD Maps - Village of Mount Prospect Boundaries



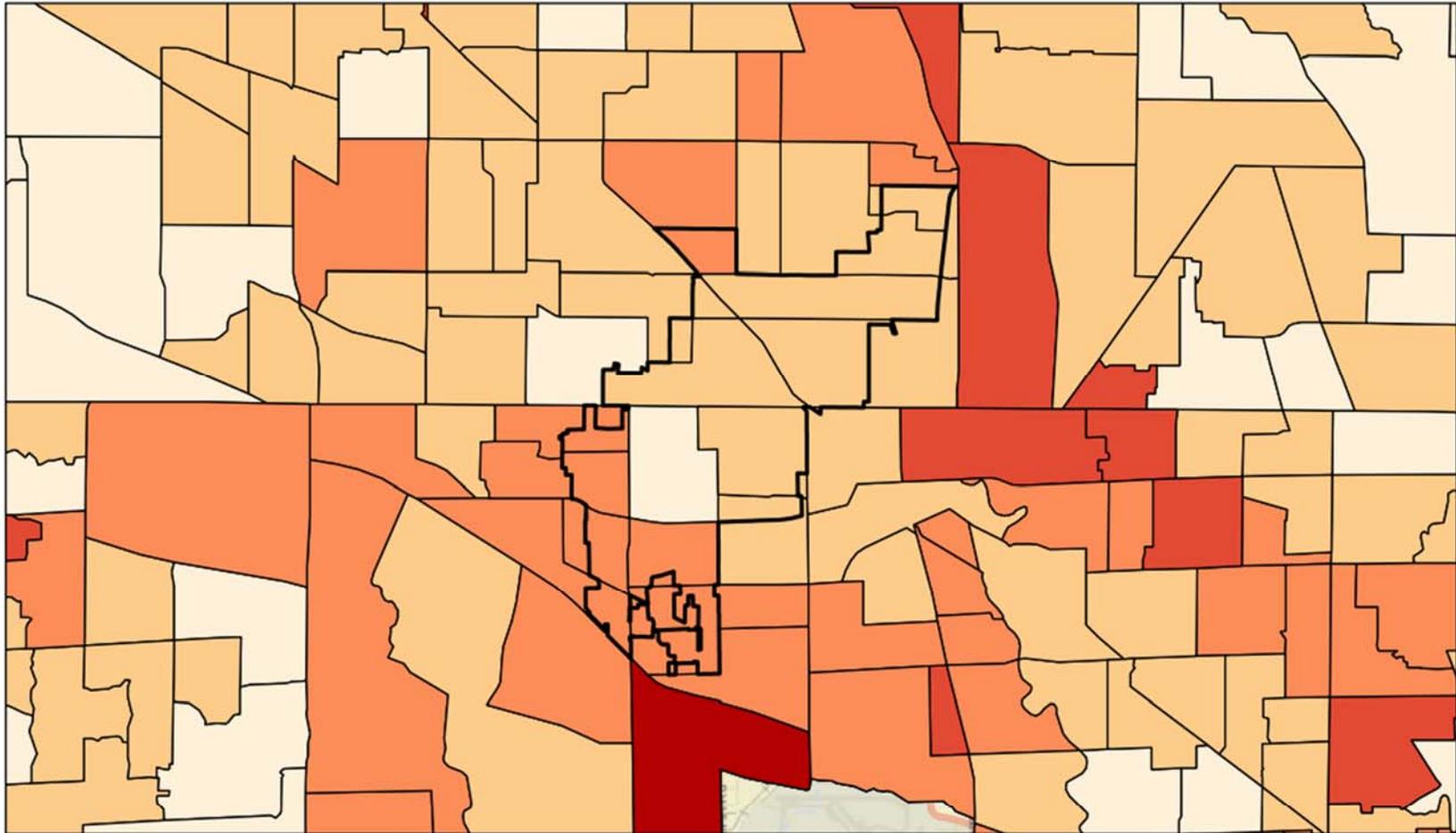
June 2, 2020

Override 1

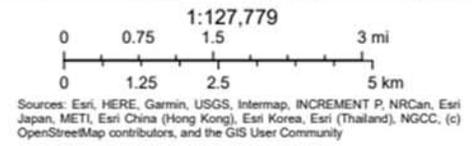


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

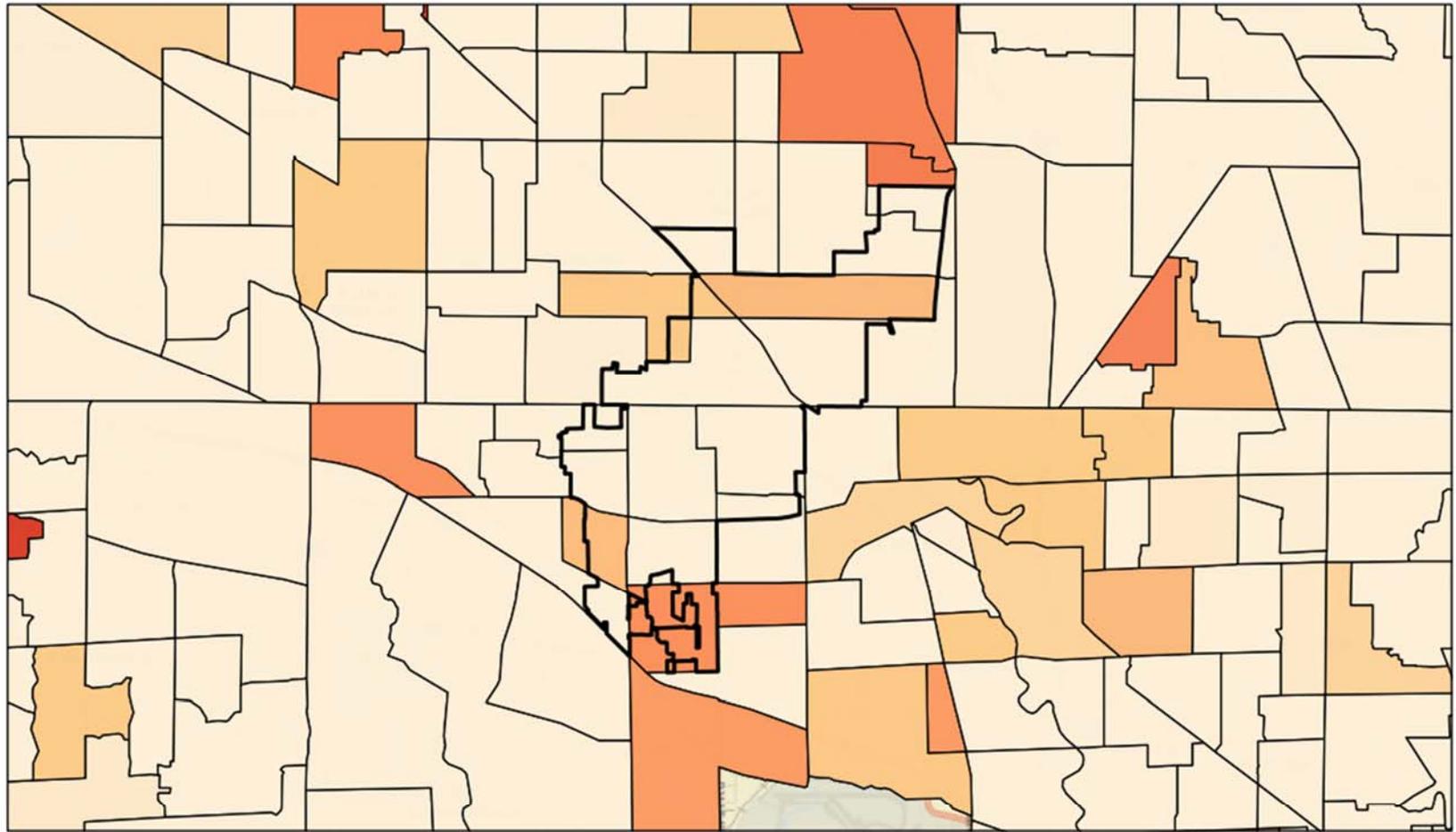
CPD Maps - Moderate, Low, and Extremely Low Income Households



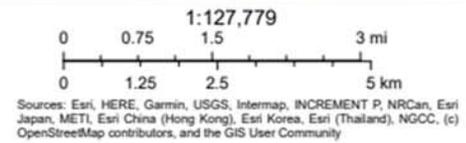
June 2, 2020



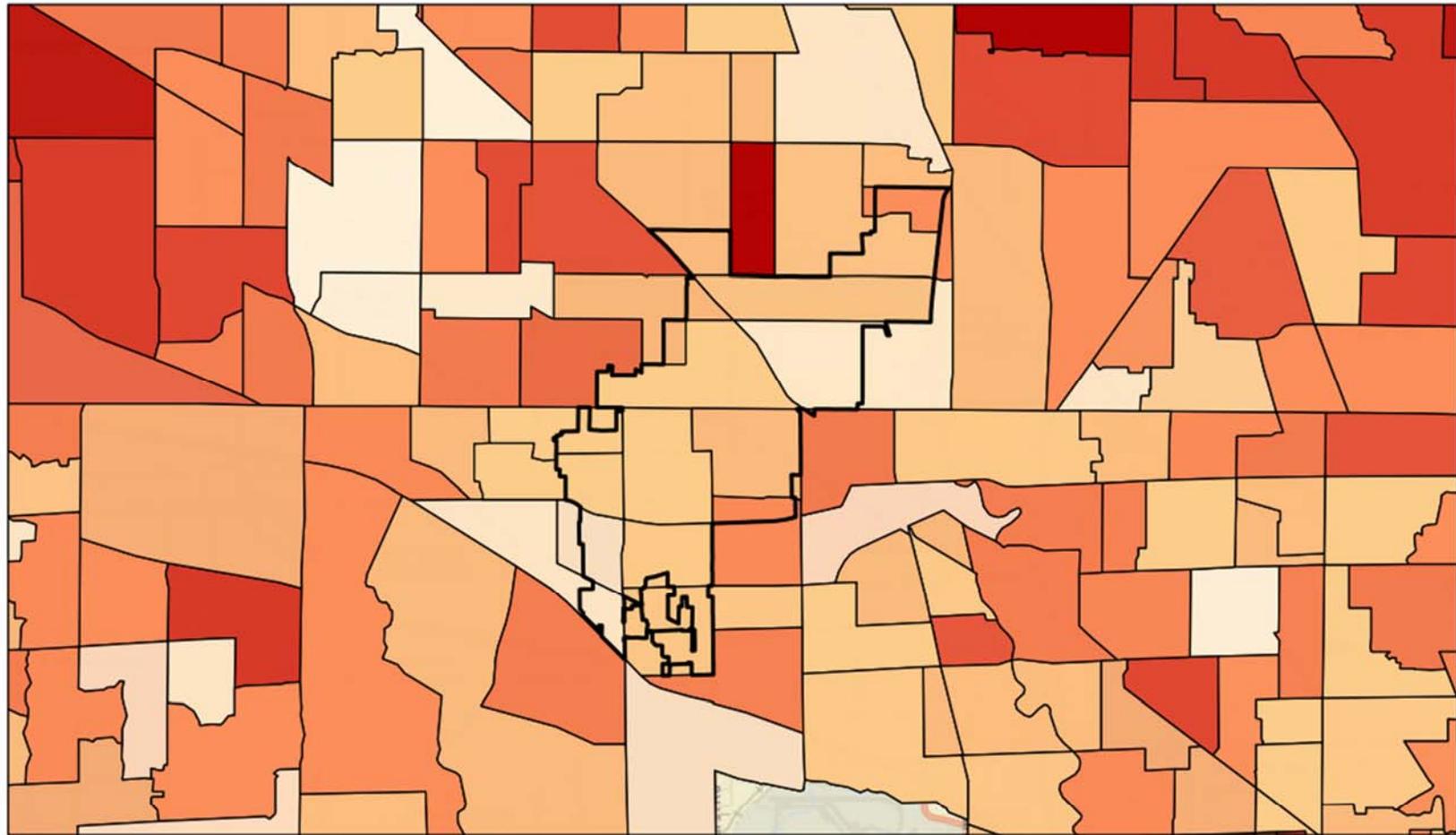
CPD Maps - Moderate, Low, and Extremely Low Income Households - With Overcrowding



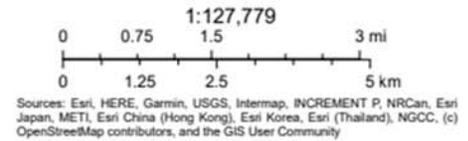
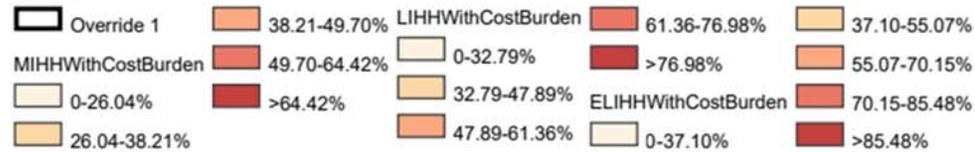
June 2, 2020



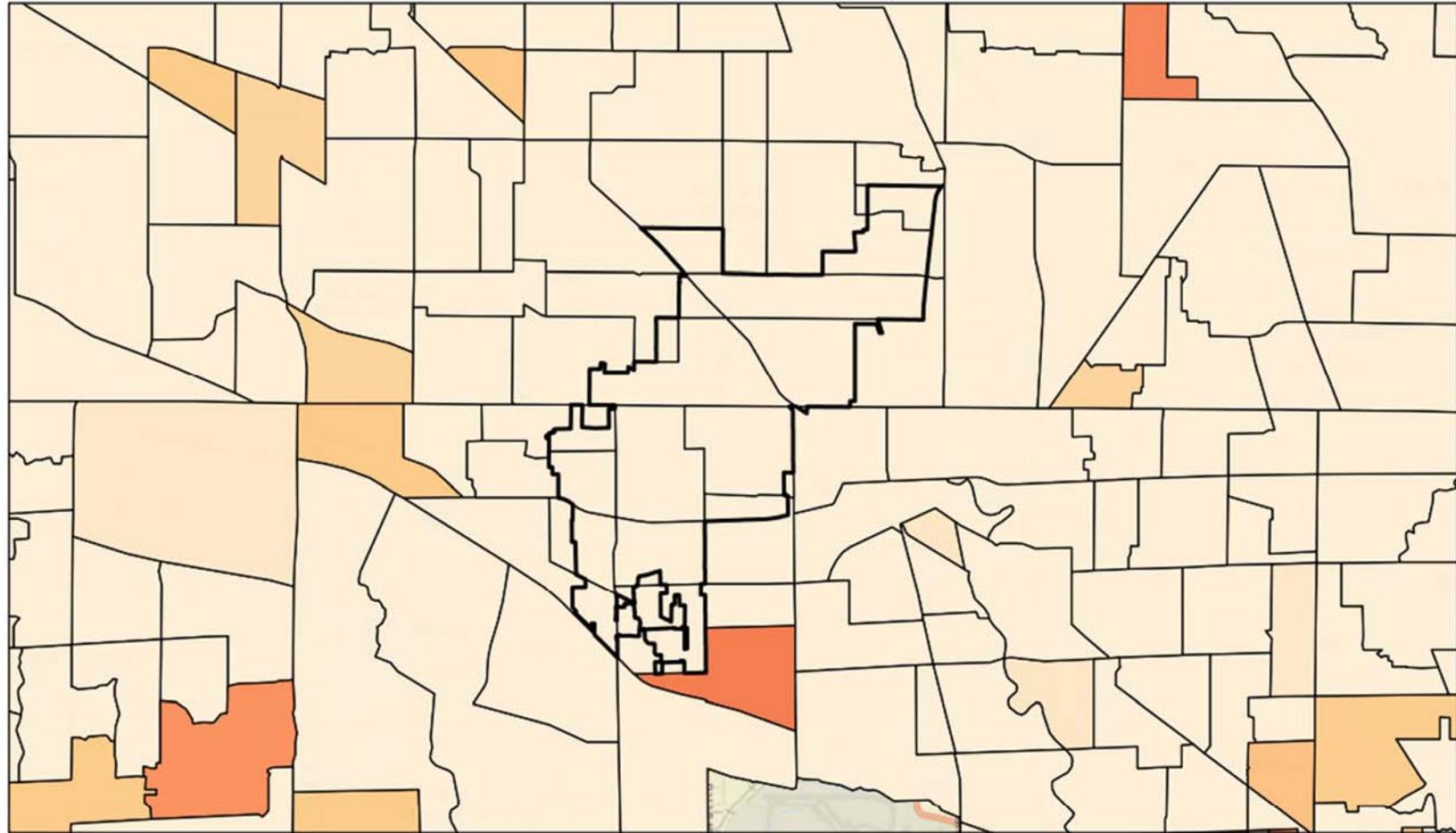
CPD Maps - Moderate, Low, and Extremely Low Income Households - With Severe Cost Burden



June 2, 2020



CPD Maps - Moderate, Low, and Extremely Low Income Households - With Substandard Housing



June 2, 2020

Override 1

MIHHWithSubstandardHousing

0-4.05%
4.05-10%

10-22.90%

LIHHWithSubstandardHousing

0-5.13%
5.13-12%

12-25%

25-45.53%

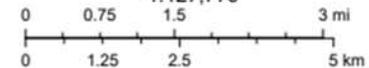
ELIHHWithSubstandardHousing
0-8.11%

8.11-18.52%

18.52-35.29%

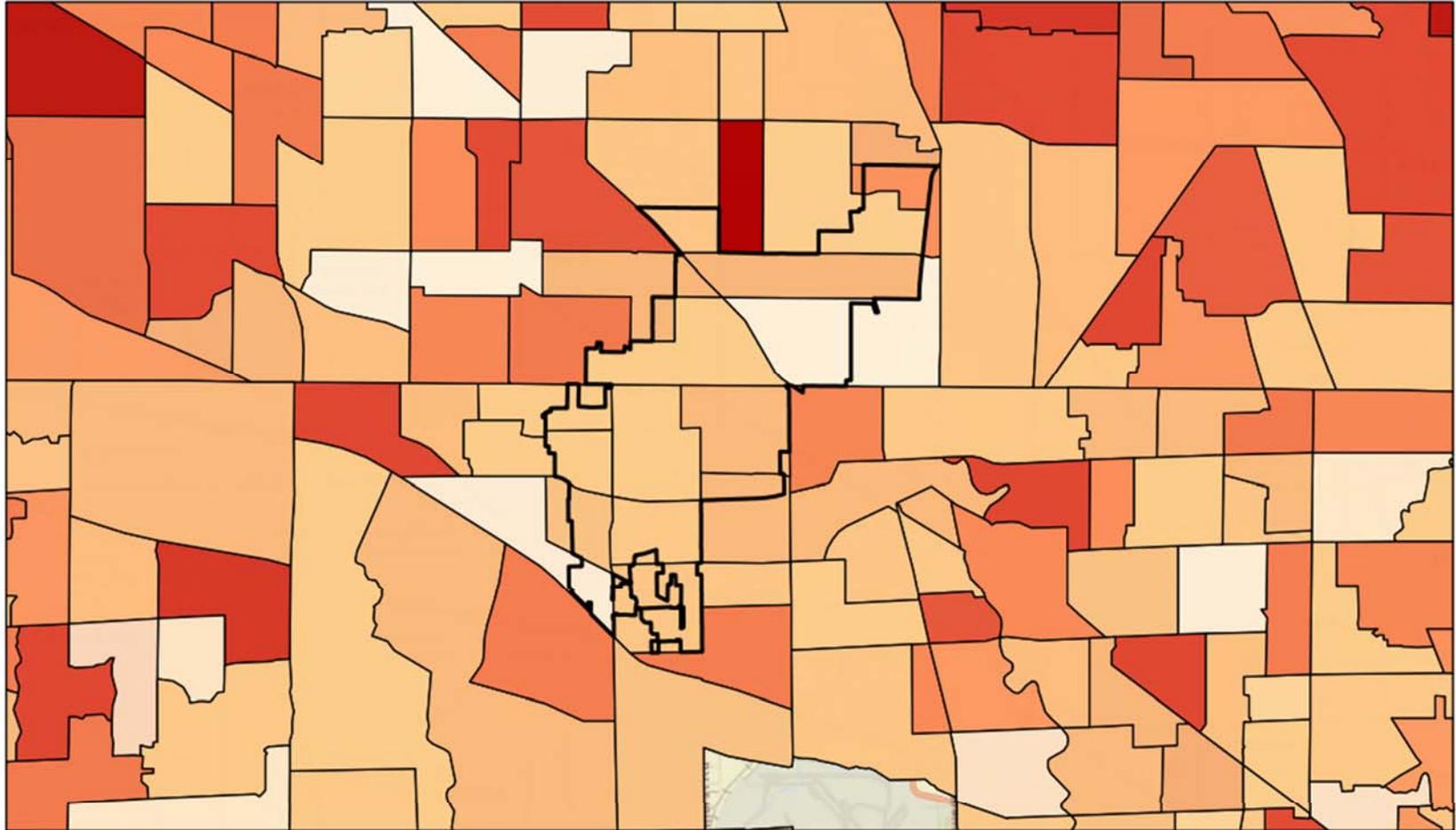
35.29-62.50%

1:127,779



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

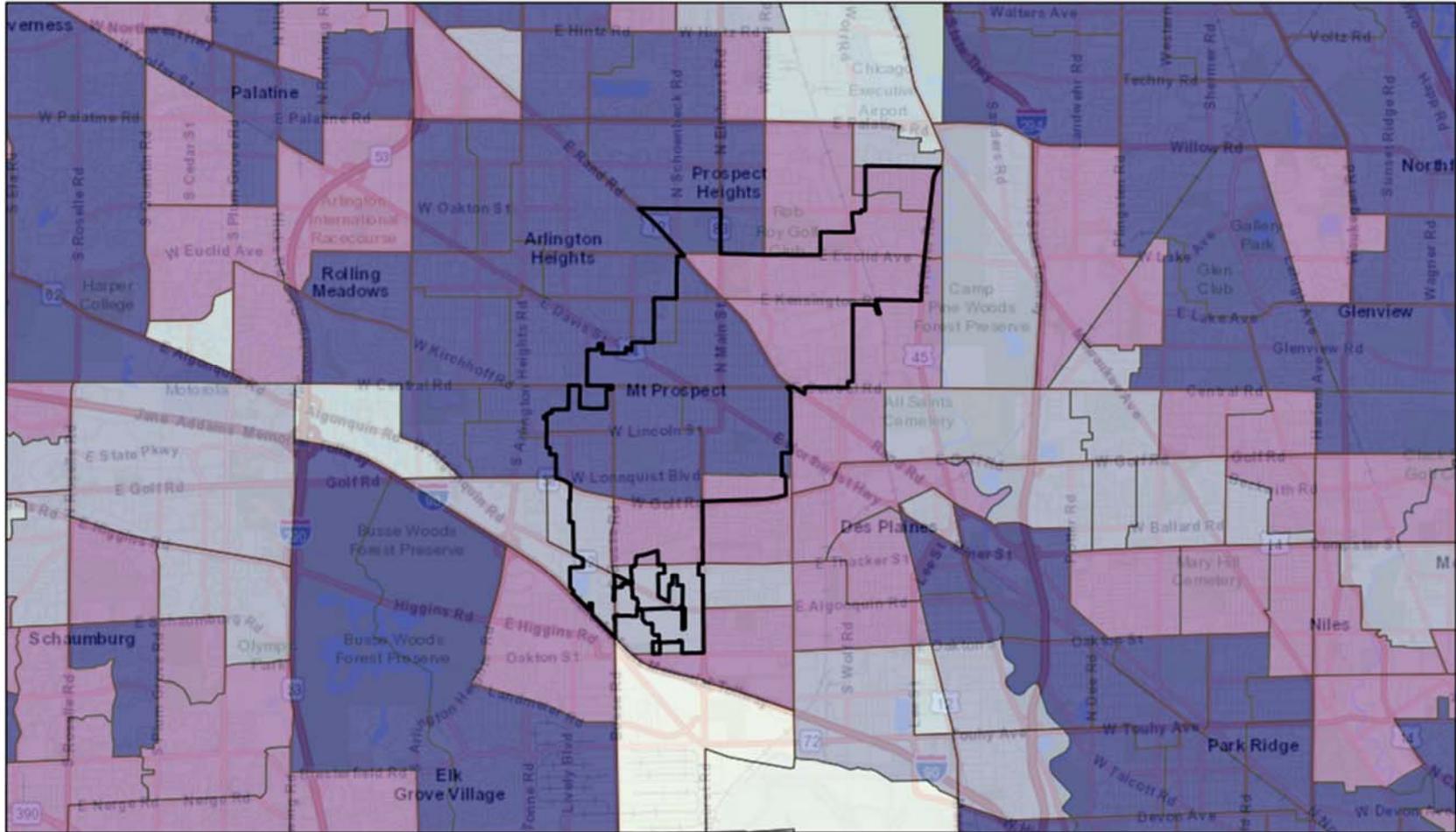
Maps - Moderate, Low, and Extremely Low Income Households - With Any of 4 Severe Housing Probl



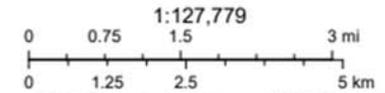
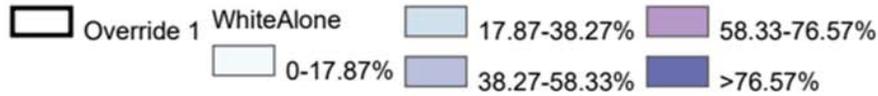
June 2, 2020



Demographics - Race / Ethnicity - White Alone (Not Hispanic)

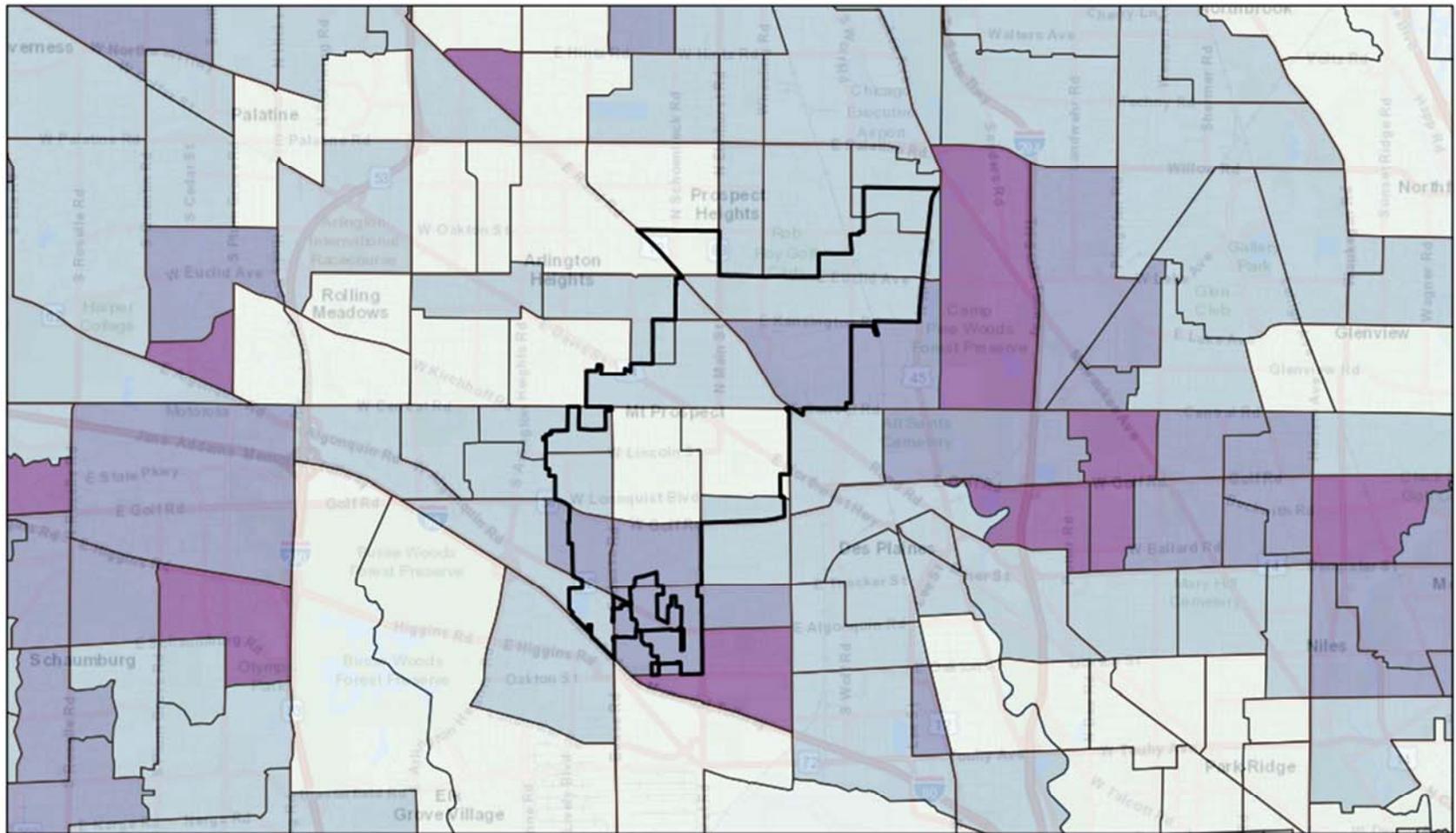


June 2, 2020

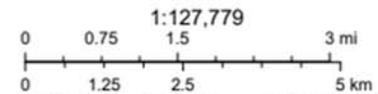
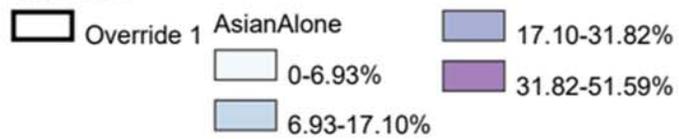


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Demographics - Race / Ethnicity - Asian Alone (Not Hispanic)

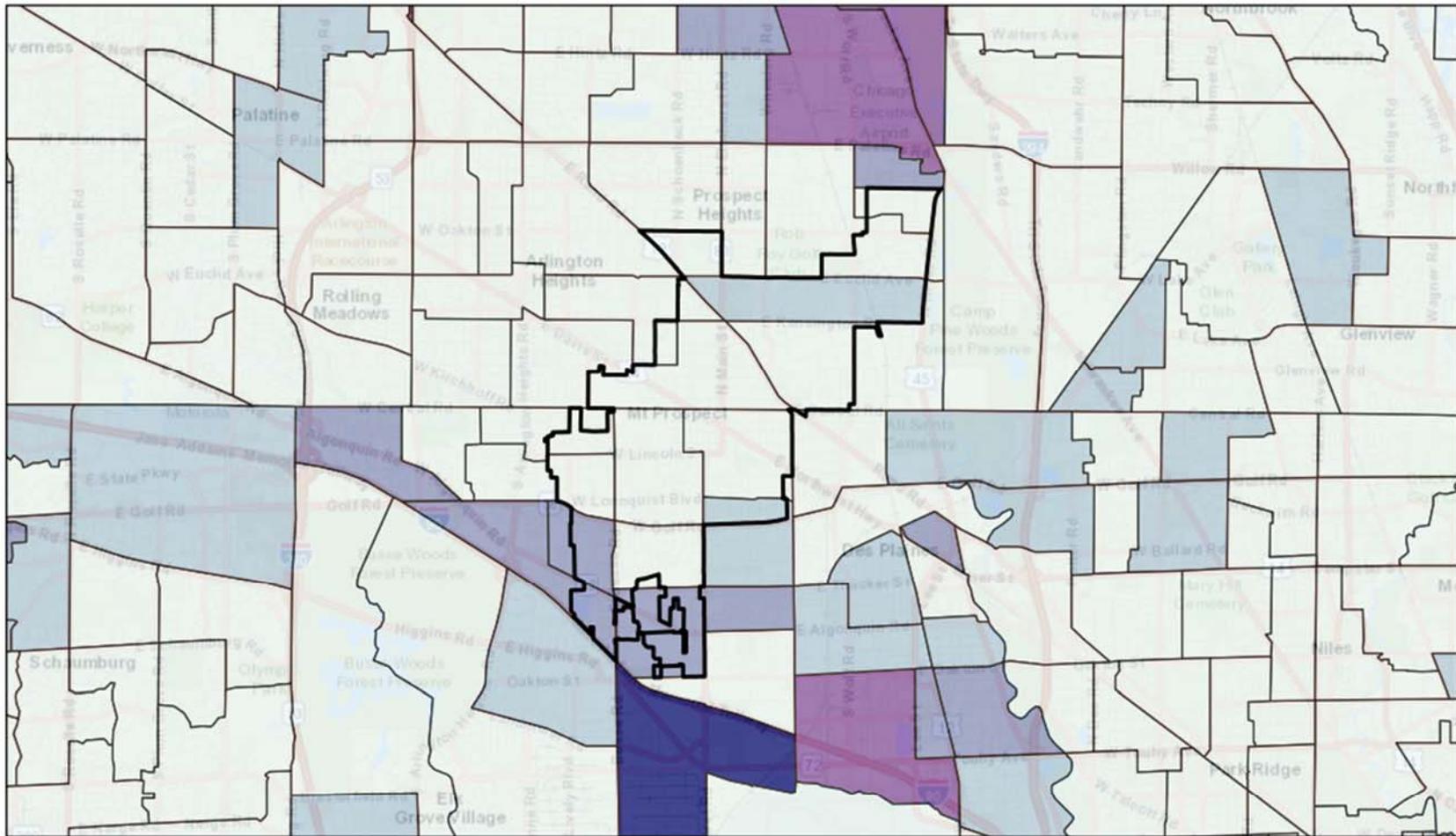


June 2, 2020

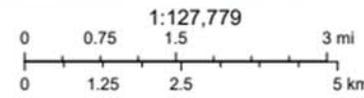
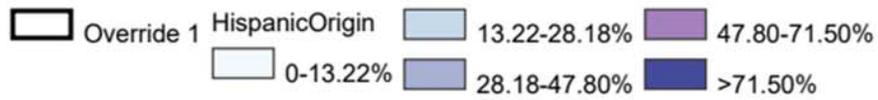


Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Demographics - Race / Ethnicity - Persons of Hispanic Origin



June 2, 2020



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Grantee SF-424s and Certification(s)