

2019 Public Works Strategic Plan - Q4 Update		10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Division	Actions										
Administration	Public Works Accreditation										
	2018 Public Works Annual Report										
	Special Events										
	Public Works Computers (IT)										
	New Asset Management Program Cloud Service										
	File Management - Document Scanning										
	Customer Service Enhancements										
	Electronics Recycling Drop Off										
	Training/Professional Development										
	Document Destruction Day										
	Electrical Safety Program										
	ARC Flash Study										
	Silica Exposure Program										
	Household Hazardous Waste										
	Emergency Action Program										
Engineering	Rand / Elmhurst / Kensington Road Study - Phase 1										
	Street Improvement Program										
	New Sidewalk Construction										
	Sidewalk Cost Share Program										
	Neighborhood Drainage Improvements										
	Randview Highland Streetlight Project - Phase 2										
	Streetscape Improvements - Triangle Property - 20 West										
	Levee 37 Companion Storm Sewer Improvements - Burning Bush Trails										
	Melas / Meadows Park Pedestrian Bridge	Project canceled									
	Bridge Improvements - George Street										
	Pedestrian Signal Improvements Dempster & Linneman										
	Pedestrian Improvement- Downtown										
	Pedestrian Improvement- Central Road										
	Pedestrian Improvement- Main & Busse										
	Street Condition Assessment (Windshield Survey)										
	Bridge Inspections										
	CRS Program Annual Recertification										
	Traffic Calming										
	Rand / Central / MP Road Phase 1 Study										
	Water / Sewer	Sewer Main Rehabilitation									
Water Tank Rehabilitation - Reservoir 5-E											
VFD Replacement											
Lift Relief Station Rehab - Fairview											
LED Streetlight Conversion Program											
Streetlight Replacement Program											
Combined Sewer Improvements											
Water Main Replacements/Upgrades											
B-Box Repair Program											
B-Box Survey Program											
Fire Hydrant Replacement Program											
Fire Hydrant Flushing Program											
Fire Hydrant Repair Program											
High Service Pump Rehabilitation Program											
Hydrant Painting Program											
Separate Sanitary Sewer Manhole Rehabilitation Program											
Clearwater Inspection Program (Sump Pump Inspection)											
Separate Sanitary Sewer Flow Monitoring											
Sanitary Sewer Main Inspection Program											
Sanitary Sewer Manhole Inspection Program											
Combined/Separate Sanitary Sewer Cleaning and Root Cutting Program											
Water Valve Vault Cleaning Program											
Water Valve Operating Program											
Water Valve Replacement/Installation Program											
Water Meter Replacement Program											
Wellhouse Maintenance Program											
Cross Connection Control Program											
Generator Maintenance Program											
Inflow / Infiltration Control Program											
Paint It Black Program											
Leak Detection Program											
Streetlight Inspection Program											
Manhole Lining											
MCC (Motor Control Center) Replacement											

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Streets & Buildings	Public Building Improvements -Capanari Ice Cream Deck			Complete in 1st Quarter in 2020								
	HVAC Replacement Program											
	Village Hall Parking Deck Maintenance											
	Asphalt Restoration Program											
	Brick Sidewalk Repair and Sealing Program											
	Building Cleaning Services											
	Catch Basin/Inlet / Sewer Pipe Repair Program											
	Concrete Restorations Program											
	Crack Filling Program											
	Ditch and Culvert Maintenance Program											
	HVAC Maintenance Program											
	Pavement Marking Program											
	Storm Sewer Repair Program											
	Storm Sewer Inspection Program						Delayed until January 2020					
	Sidewalk Maintenance Program											
	Window Cleaning Program											
	Building Maintenance Program											
	Pedestrian Light Pole Banner Installation											
	Holiday Decoration Installation											
	Levee 37 Maintenance Program											
	Leaf Collection Program											
	Street Sign Replacement Program (Yellow Section - Partial)											
	Street Sweeping Program											
	Creeks Maintenance Program											
	Detention/Retention Pond Maintenance Program											
	Entry Marker Inspection/Maintenance Program											
	Salt Brine Maker / Tank Farm											
	PW Bathroom Remodel (Mechanics Area)				Delayed until January 2020							
	PW Cell Reception Restoration - EOC											
	Human Services Rehab											
	Forest Ave Storm Sewer											
	Wayfinding Signage Program											
VMO Rehab (Karen & Doreen)												
VH Parking Deck Lighting										Install Jan 2020		
Levee 37 PS 1 Operating System										Jan 2020		
Forestry / Grounds	Tree Planting Program											
	Tree Stump Removal Program											
	Tree Removal Program											
	Tree Trimming Program											
	Landscape Maintenance Program											
	Tree Risk Assessment Program											
	Streetlight Banner Installation Program											
	Turf Mowing											
	Parkway Restoration Program											
	Holiday Decoration Program											
	EAB / Gypsy Moth Treatment Program											
	Annual Flower / Perennial Flower / Shrub Planting Program											
	Site Furniture Maintenance Program											
	3 year Structure Pruning											
	Cabled Trees / Watch Tree Inspections											
	Creek Maintenance / Trimming											
	Transition Pruning											
Zero Trim												
Busse Pocket Park												
Vehicle Maintenance	Vehicle Maintenance Replacement Program											
	East Vehicle Truck Lift Replacement - Refinish Floor											
	Overhead Crane Annual Inspection											
	Aerial Lifts Annual Inspection											
	Fuel Station Annual Inspection											
	Small Engine Maintenance											
	Vehicle / Equipment Preventative Maintenance Program											
	Illinois State Safety Inspections											
AVL Installation												