

2019 Public Works Strategic Plan - Q3 Update		10%	20%	30%	40%	50%	60%	70%	80%	90%	100%	
Administration	Public Works Accreditation											
	2018 Public Works Annual Report											
	Special Events											
	Public Works Computers (IT)											
	New Asset Management Program Cloud Service											
	File Management - Document Scanning											
	Customer Service Enhancements											
	Electronics Recycling Drop Off											
	Training/Professional Development											
	Document Destruction Day											
	Electrical Safety Program											
	ARC Flash Study											
	Silica Exposure Program											
	Household Hazardous Waste											
	Emergency Action Program											
Engineering	Rand / Elmhurst / Kensington Road Study - Phase 1											
	Street Improvement Program											
	New Sidewalk Construction											
	Sidewalk Cost Share Program											
	Neighborhood Drainage Improvements											
	Randview Highland Streetlight Project - Phase 2											
	Streetscape Improvements - Triangle Property - 20 West											
	Levee 37 Companion Storm Sewer Improvements - Burning Bush Trails											
	Melas / Meadows Park Pedestrian Bridge	Project canceled										
	Bridge Improvements - George Street											
	Pedestrian Signal Improvements Dempster & Linneman											
	Pedestrian Improvement- Downtown											
	Pedestrian Improvement- Central Road											
	Pedestrian Improvement- Main & Busse											
	Street Condition Assessment (Windshield Survey)											
	Bridge Inspections											
	CRS Program Annual Recertification											
	Traffic Calming											
	Rand / Central / MP Road Phase 1 Study											
	Water / Sewer	Sewer Main Rehabilitation										
Water Tank Rehabilitation - Reservoir 5-E												
VFD Replacement												
Lift Relief Station Rehab - Fairview												
LED Streetlight Conversion Program												
Streetlight Replacement Program												
Combined Sewer Improvements												
Water Main Replacements/Upgrades												
B-Box Repair Program												
B-Box Survey Program												
Fire Hydrant Replacement Program												
Fire Hydrant Flushing Program												
Fire Hydrant Repair Program												
High Service Pump Rehabilitation Program												
Hydrant Painting Program												
Separate Sanitary Sewer Manhole Rehabilitation Program												
Clearwater Inspection Program (Sump Pump Inspection)												
Separate Sanitary Sewer Flow Monitoring												
Sanitary Sewer Main Inspection Program												
Sanitary Sewer Manhole Inspection Program												
Combined/Separate Sanitary Sewer Cleaning and Root Cutting Program												
Water Valve Vault Cleaning Program												
Water Valve Operating Program												
Water Valve Replacement/Installation Program												
Water Meter Replacement Program												
Wellhouse Maintenance Program												
Cross Connection Control Program												
Generator Maintenance Program												
Inflow/Infiltration Control Program												
Paint It Black Program												
Leak Detection Program												
Streetlight Inspection Program												
Manhole Lining												
MCC (Motor Control Center) Replacement												

Division		2019 Public Works Strategic Plan - Q3 Update									
Actions		10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Streets & Buildings	Public Building Improvements -Capanari Ice Cream Deck										
	HVAC Replacement Program										
	Village Hall Parking Deck Maintenance										
	Asphalt Restoration Program										
	Brick Sidewalk Repair and Sealing Program										
	Building Cleaning Services										
	Catch Basin/Inlet / Sewer Pipe Repair Program										
	Concrete Restorations Program										
	Crack Filling Program										
	Ditch and Culvert Maintenance Program										
	HVAC Maintenance Program										
	Pavement Marking Program										
	Storm Sewer Repair Program										
	Storm Sewer Inspection Program										
	Sidewalk Maintenance Program										
	Window Cleaning Program										
	Building Maintenance Program										
	Pedestrian Light Pole Banner Installation										
	Holiday Decoration Installation										
	Levee 37 Maintenance Program										
	Leaf Collection Program										
	Street Sign Replacement Program (Yellow Section - Partial)										
	Street Sweeping Program										
	Creeks Maintenance Program										
	Detention/Retention Pond Maintenance Program										
	Entry Marker Inspection/Maintenance Program										
	Salt Brine Maker / Tank Farm										
	PW Bathroom Remodel (Mechanics Area)										
	PW Cell Reception Restoration - EOC										
	Human Services Rehab										
	Forest Ave Storm Sewer										
	Wayfinding Signage Program										
VMO Rehab (Karen & Doreen)											
VH Parking Deck Lighting											
Levee 37 PS 1 Operating System											
Forestry / Grounds	Tree Planting Program										
	Tree Stump Removal Program										
	Tree Removal Program										
	Tree Trimming Program										
	Landscape Maintenance Program										
	Tree Risk Assessment Program										
	Streetlight Banner Installation Program										
	Turf Mowing										
	Parkway Restoration Program										
	Holiday Decoration Program										
	EAB / Gypsy Moth Treatment Program										
	Annual Flower / Perennial Flower / Shrub Planting Program										
	Site Furniture Maintenance Program										
	3 year Structure Pruning										
	Cabled Trees / Watch Tree Inspections										
	Creek Maintenance / Trimming										
	Transition Pruning										
	Zero Trim										
Busse Pocket Park											
Vehicle Maintenance	Vehicle Maintenance Replacement Program										
	East Vehicle Truck Lift Replacement - Refinish Floor										
	Overhead Crane Annual Inspection										
	Aerial Lifts Annual Inspection										
	Fuel Station Annual Inspection										
	Small Engine Maintenance										
	Vehicle / Equipment Preventative Maintenance Program										
	Illinois State Safety Inspections										
AVL Installation											