

Village of Mount Prospect, Illinois

Community Development Block Grant Program Year 2019 Action Plan

For the Period of October 1, 2019 through September 30, 2020



Prepared by:
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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Mount Prospect is classified as an entitlement community and receives an annual allocation of Community Development Block Grant (CDBG) funding from the Department of Housing and Urban Development (HUD). HUD requires a 5-year consolidated plan to shape housing and community development programs into effective, coordinated neighborhood and community development strategies. The priorities identified through the public participation process are established for the next 5-years with benchmarks to measure accomplishments. The process of developing the document creates an opportunity to involve numerous agencies and to reduce the duplication of effort at the local level by assessing existing services.

In 2013 the Village Board approved a Resolution authorizing the Village of Mount Prospect's participation in Cook County's HOME Investment Partnerships Program Consortium. By joining this consortium, the Village's allocation of HOME funds would be combined with the County's allocation and the Village (and investors/not-for-profit groups pursuing projects in the Village) would make application to the County rather than the State for any eligible projects in the community. The primary advantages of switching from the State consortium to the County consortium are that Village would have a greater chance of being funded because we would be competing with a smaller group of communities for HOME funds and our annual allocation would be used locally (in Cook County vs. statewide) if funds are not allocated for a Village project.

As a member of Cook County's HOME Consortium, the Village of Mount Prospect, along with all the Consortium members, submitted their 2015-2019 Consolidated Plan as a joint and coordinated document. Although a member of the Cook County Consortium, the Village will continue to receive a direct allocation of CDBG funds from the Department of Housing and Urban Development and strategies developed for the use of our CDBG funding are specific to the Village of Mount Prospect.

The Village's [2015-2019 CDBG Consolidated Plan](#) identified priorities through the public participation process. Numerous agencies were also involved to assess existing services and reduce the duplication of effort at the local level. Based on the identified priorities, goals were developed in the Consolidated Plan that include:

- Maintaining/Improving our existing Housing Stock
- Preventing homelessness and providing continuum of care services
- Providing supportive services
- Addressing public improvement needs
- Addressing public facility needs
- Program administration and planning

Each year the Village drafts an Annual Action Plan (AAP) which proposing activities and programs that continue to address the priority needs and goals for the upcoming program year. The PY2019 Action Plan outlines the specific use of CDBG funds for the time period of October 1, 2019 to September 30, 2020. CDBG funds may only be used for eligible activities that address a national objective: benefit low and moderate (L/M) income persons, address slum or blight, or meet an urgent community development need. The Village's responsibility for the CDBG funds is to ensure that Mount Prospect residents, specifically those qualifying as low/moderate-income, are benefiting from the grant.

Funding sources for PY2019 consist of the annual entitlement grant, program income and carry-over funds. HUD has indicated our PY2019 allocation for the CDBGF program will be \$252,222. Program income is generated from the repayment of loans issued by the Single Family Rehabilitation Loan program or the Emergency Repair Program. With estimated carry-over funds and program income, the total anticipated amount available for projects in PY2019 is \$532,222.

The Village will continue to address these same goals through our participation in regional efforts; The Cook County Consortium for HOME funds and the Northwest Suburban Housing Collaborative. The Village of Mount Prospect is also in the process of developing a new Comprehensive Land Use Plan, and these same CDBG goals are included in the fabric of that planning document.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Village of Mount Prospect identified seven community priorities in their Strategic Plan through the needs assessment and public participation:

1. Affordable Housing
2. Homelessness/Continuum of Care Services
3. Public Service Needs
4. Public Improvement Needs
5. Public Facility Needs
6. General Administration and Planning Costs
7. Economic Development

Mount Prospect's entitlement grant is limited; thus, not all programs will be funded with CDBG funding. In the Consolidated Plan, the Village of Mount Prospect included programs that do not receive funding to ensure that the priorities of the community are met through a variety of resources.

The Community Needs are listed by HUD codes and categories. Priorities are assigned as follows:

- High- Currently funded (with CDBG funds)
- Low- Reliant upon outside support and resources

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Village of Mount Prospect has been a recipient of Community Development Block Grant (CDBG) funds since 1981. Since the beginning of the program, funds have been used for activities that benefit our low and moderate income residents. Public service programs funded through CDBG have addressed high priority needs such as homeless prevention, continuum of care, and supportive programs for persons with special needs. Housing costs were made more affordable through our Single Family Rehab Loan, Weatherization Grant and Emergency Repair Programs as well as by supporting the Mount Prospect Horizon Senior Living Community. Rehab work has also been funded in public facilities that benefit our low/moderate income residents and public improvements have been completed within our low/moderate income census tracts. All activities funded with CDBG will continue to address the objectives in our Strategic Plan and the High Priority Needs as establish in the Consolidated Plan.

Performance Measurements have been developed for each program funded through CDBG. Every program has been assigned an objective, outcome, and indicators. The three objectives are: suitable living environment, decent housing, and creating economic opportunities. The three outcome categories are: availability/accessibility, affordability, and sustainability. Accomplishments for all programs are reported in the Integrated Disbursement and Information System (IDIS). At the end of each Program Year a Consolidated Annual Performance and Evaluation Report (CAPER) is submitted to the U.S.

Department of Housing and Urban Development (HUD) and posted on the Village website which identifies the accomplishments and level of progress in meeting the priorities and goals identified in the five year Consolidated Plan for that year.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Consolidated Plan was developed based on input from the public. In addition to Cook County's citizen participation, an online survey was posted on the Village website, sent to local and regional service providers, Village staff, and residents for their feedback. Hard copies were also available throughout the Community. Focus groups were held with area realtors and public service providers to gather their input on the state of Mount Prospect. More detailed information may be found in the Citizen Participation Plan section of the Consolidated Plan.

Funding applications for PY2019 activities were available in March 2019. Proposed allocations were discussed at the Planning and Zoning Commission Public Meeting on June 13, 2019, which is also televised on the Village's cable station. A 30-day public review period took place from June 19th through July 18, 2019; the draft Action Plan was available on the Village website and hard copies were available at the Library and at Village Hall. The Action Plan went to the Village Board for a second public hearing on August 7, 2019.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

See Con Plan Attachments for online survey results, minutes of the public meeting held May 28, 2015 and July 21, 2015 Village Board meeting minutes.

See the PY2019 Action Plan attachments for minutes of the Planning and Zoning Commission meeting held June 13, 2019. No public comments were received during the Public Review Period. See the PY2019 Action Plan attachments for minutes of the Village Board Public Hearing on August 7, 2019.

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

The Village has granted CDBG funds for the following priority needs/activities: public services, affordable housing, such as residential rehabilitation loan program, public facilities, and public improvement needs, such as capital improvement projects.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Table 1 – Responsible Agencies

Agency Role	Name	Department/Agency
CDBG Administrator	MOUNT PROSPECT	Community Development Department

Narrative

The Lead Agency and CDBG Administrator is the Village of Mount Prospect

Consolidated Plan Public Contact Information

Village of Mount Prospect
Community Development Department
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847-818-5328

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The Village held a public hearing on June 13, 2019 and will hold a second public hearing on August 7, 2019 concerning the 2019 Annual Action Plan. Meetings are televised on the Village's cable station and made available on the Village website. The 2019 Annual Action Plan, including CDBG budget, was made available for a 30-day public review period from June 19th through July 18, 2019. Public hearings and the public comment period are advertised on the Village website, the local newspaper and mailings are sent to interested persons.

Refer to PR-10 in the Village's 2015-2019 CDBG Consolidated Plan for the Village's overall Consultation summary for developing our 5-year plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Village of Mount Prospect maintains on-going co-ordination between public and assisted housing providers. There is no public housing within the Village of Mount Prospect; however the Village works with the Housing Authority of Cook County (HACC) to encourage participation in the Housing Choice Voucher (HCV) Program. The Village has hosted Landlord Outreach Meetings for the HACC to explain the HCV Program and discuss benefits of receiving Housing Assistance Payments. An annual Expo sponsored by the Village's Crime Free Housing Program brings together landlord and property managers with organizations such as Community Investment Corporation, Preservation Compact, Illinois Department of Human Rights, HACC, Rental Assistance Resources, Property Improvement Resources and local police, fire and health departments.

Four privately owned, federally subsidized, housing developments are located in Mount Prospect, which serve the elderly and residents with disabilities; they include the Mount Prospect Horizon Senior Living Community, Centennial Apartments, Huntington Towers and the Kenneth Young Center. Mount Prospect Horizon Senior Living Community received CDBG funding toward property acquisition costs. The Village will continue to work with private developers and surrounding communities to share ideas and solutions on how to address the affordable housing issues in the Northwest suburbs.

The Village recognizes that communication and cooperation among housing providers, community organizations, social service organizations and governmental units is highly desirable and essential to a coordinated system of service delivery.

Within the Community Development Department, the Planning Division works with local public service providers to address the priorities established in the Consolidated Plan and has regular contact with providers that receive CDBG funding.

The Environmental Health Division and the Human Services Department are responsible for health concerns within the Village. The Environmental Health Division is responsible for improving the quality of life for Mount Prospect residents through multi-family housing inspections, health programs and code enforcement. The Human Services Department provides Health Services such as Health Screening, Outreach Services, Health Education, Lifeline, Home Companion Program and the Nurse's Lending Closet.

Social service activities are coordinated through the Village's Human Services Department in conjunction with the Planning Division and the Police Department. The Human Services Department works with several agencies, both locally and statewide, to help the clients that need assistance. Examples include working with agencies that provide substance abuse treatment, townships that provide social services, DCFS, etc. The Village's Human Services Department does not have the capacity to deal with those individuals with severe mental illness. However, the Human Services Department does work with Alexian Brothers, Resources for Community Living, Search Inc. and the Kenneth Young Center, which provides specific services to individuals with severe mental illness.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Alliance to End Homelessness in Suburban Cook County, which is the Continuum of Care Coordinator for Suburban Cook County, provided the Village with its most recent strategic plan (A Strategic Plan Forward to End Homelessness 2014-2017 Strategic Plan, July 2014) as well as homeless data that pertains to Mount Prospect.

Finding affordable housing with access to transportation and services is the overall goal of the Continuum of Care. The Village of Mount Prospect will continue to work with the Alliance to End Homelessness in Suburban Cook County to address all components of the Continuum of Care.

Prevention of homelessness is an important component of the Continuum of Care. The Village of Mount Prospect will continue to support existing programs and services designed to prevent first time or recurring homelessness through rent or mortgage assistance, and utility assistance, mediation programs for landlord-tenant disputes, communicating landlord-tenant rights and responsibilities, and other programs and prevention activities.

Another component of the Continuum of Care components is outreach to inform the public about services available and distributing information to residents about available services to help avoid homelessness or shorten the length of time a person is homeless. The Village of Mount Prospect helps to publicize information relating to homelessness and homelessness prevention through the Human Services Department located in Village Hall, the Community Connections Center located at 1711 W. Algonquin Road, and by maintaining a strong referral network of social service agencies.

The Village places a high priority on providing basic shelter to homeless or at-risk homeless persons. Emergency housing and foreclosure prevention are issues to which the Village continues to monitor. The Village has funded local agencies providing emergency housing services: CEDA NW, Journeys from PADS to HOPE and WINGS Inc.

Transitional housing is meant to bridge the gap between emergency shelter and permanent housing. Transitional housing may offer assistance to individuals or families to help stabilize their housing costs and understand what is affordable for their budget. An objective of the Village is to provide transitional living programs for any residents that are at-risk of becoming homeless including battered or abused persons. The Village supports agencies that offer these programs, including CEDA NW, Journeys from PADS to HOPE and WINGS Inc.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Village of Mount Prospect does not directly receive ESG funds; Cook County receives ESG funding and serves suburban cook county where Mount Prospect is located. The Alliance to End Homelessness in Suburban Cook County is the Continuum of Care agency responsible for administrating the Homeless Management Information System (HMIS) in our area and works directly with Cook County regarding the allocation of ESG funds.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Village of Mount Prospect
	Agency/Group/Organization Type	Other government – Local Grantee
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Public Improvement Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Development Department consulted with other Village Departments including Human Services, Finance Department, Fire Department and Public Works, the anticipated outcome is an Action Plan and goals supported by all departments.
2	Agency/Group/Organization	Northwest Compass, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest Compass provides emergency assistance, support, and assistance to low and moderate income persons. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.
3	Agency/Group/Organization	Journeys The Road Home, PADS to HOPE
	Agency/Group/Organization Type	Housing Services - Housing Services-Homeless
	What section of the Plan was addressed by Consultation?	Housing Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Journeys The Road Home provides a wide variety of homeless and homeless prevention programs. The agency operates an emergency shelter program (PADS), the HOPE Center (homeless day center), and transitional housing units. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.
4	Agency/Group/Organization	WINGS
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Victims of Domestic Violence Services-Homeless Services-Education Services-Employment Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	WINGS provides housing and a wide variety of supportive services to victims of domestic violence and homelessness. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.
5	Agency/Group/Organization	Children's Advocacy Center
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Children’s Advocacy Center provides direct client services for child victims of sexual assault, severe physical abuse, witnesses to domestic violence, and their families. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.
6	Agency/Group/Organization	Northwest Center Against Sexual Assault (CASA)
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Northwest CASA is a non-profit organization that provides counseling, crisis intervention, and advocacy services for persons who are victims of sexual assault. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.
7	Agency/Group/Organization	Resources for Community Living
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Resources for Community Living assists persons with disabilities in securing and maintaining private housing. The agency provides a variety of services to assist its clients in maintaining private housing and to integrate in the community. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.
8	Agency/Group/Organization	Suburban Primary Health Care Council (SPHCC) - Access to Care
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	SPHCC provides subsidies for health care for qualifying persons who are uninsured or are under insured. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.
9	Agency/Group/Organization	Search Inc.
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Search operates community based living arrangements and provides support services to individuals with intellectual and development disabilities. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.

10	Agency/Group/Organization	Glenkirk, Ardyce CILA
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ardyce provides a community integrated living arrangement (CILA) group home to individuals with intellectual disabilities. The agency submitted an application for funding, which describes their organization and services, and was invited to a public hearing to discuss what impact their services provide in our community. The anticipated outcome is better understanding of how this organization can address the identified needs in our community.

11	Agency/Group/Organization	JOURNEYS-THE ROAD HOME
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Construction of new facility, including a floor devoted to supportive services, a year-round fixed shelter site with separate accommodations for families and 11 permanent affordable housing apartment units. Municipalities served by Journeys, along with Cook Co. are working collaboratively to maximize the impact of CDBG funding by contributing CDBG funds toward the comprehensive new facility. This approach would have long-term benefits for the agency and the individuals, children and families it serves.

Identify any Agency Types not consulted and provide rationale for not consulting

N/A

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 - Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
A Strategic Plan to End Homelessness Continuum of Care	Alliance to End Homelessness in Suburban Cook County	Finding affordable housing with access to transportation and services is the overall goal of the Continuum of Care, The Village of Mount Prospect will continue to work with the Alliance to address all components of the Continuum of Care.

Narrative

Refer to PR-10 in the Village’s 2015-2019 CDBG Consolidated Plan for all the Plans considered when developing our 5 year Plan. The priorities and goals established in our 2015-2019 Consolidated Plan were the basis for determining activities to fund in our Program Year 2019 Action Plan.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Refer to PR-15 in the Village's 2015-2019 CDBG Consolidated Plan for the Village's Citizen Participation Plan.

Regarding the Program Year 2019 Action Plan, a Request for Proposals was published in the *Daily Herald Newspaper* on March 15, 2019, applications for funding were sent to all organizations that had requested one. Public Notice of the Action Plan draft and Planning and Zoning Commission meeting was published in the *Daily Herald Newspaper* on May 29, 2019. Proposed allocations were discussed at the Planning and Zoning Commission Public Hearing on June 13, 2019, which is also televised on the Village's cable station. See the PY2019 Action Plan Public Participation Attachments for minutes of the Planning and Zoning Commission meeting. On June 19, 2019, the *Daily Herald Newspaper* published Public Notice of the 30 day public review period which took place from June 19th through July 18, 2019. The draft Action Plan was also available on the Village website and hard copies were available at the Mount Prospect Public Library and at Village Hall. The Village did not receive public comments during the public review period. Before the Village adopted the Annual Action Plan, the Village made available information (including the amount of assistance anticipated, the various activities that will be undertaken, and the amount that will benefit persons of low- and moderate-income) to citizens, public agencies and other interested parties.

The Action Plan went to the Village Board for a second public hearing on August 7, 2019 and was approved by Resolution No. 26-19. A copy of the Resolution is included with the SF-424, and Certification Attachments.

Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad, Email	Non-targeted/broad community	On March 15, 2019, a newspaper notice was published regarding the 2019 CDBG grant application and due date. Notice via email was also given to past recipients of CDBG funding and interested parties.	11 CDBG grant applications received.	None	
2	Public Hearing	Non-targeted/broad community	On May 29, 2019, a newspaper notice was published concerning the 2019 Annual Action Plan scheduled for June 13, 2019. The meeting was also televised on the Village's cable station. Notice was also emailed to PY2019 applicants for CDBG funds.	See June 13, 2019 Planning and Zoning Commission Meeting Minutes in Attachments.	None	
3	Newspaper notice, Village website, hard copies at Library and Village Hall	Non-targeted/broad community	On June 19, 2019, a newspaper notice was published concerning the 30-day public review period for the PY 2019 Annual Action Plan. A notice was also emailed to applicants and posted on the Village's website.	No public comments were received during the 30 day review period.	None	
4	Public Hearing	Non-targeted/broad community	See August 7, 2019 Village Board Meeting Minutes in attachments. The meeting was also televised on the Village's cable station. Action Plan was approved by Resolution No. 26-19.	See August 7, 2019 Village Board Meeting Minutes in attachments.	None	

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The Village's CDBG allocation is a major source of funding for addressing housing needs and other identified needs of our low-moderate income residents. The Village's expected entitlement allocation is \$252,222 for Program Year (PY) 2019 Annual Action Plan. This is the last year in the 5-year Consolidated Plan (2015-2019).

Anticipated Resources

Table 5 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	CDBG – Eligible activities	\$252,222	\$80,000	\$200,000	\$532,222	\$0	The expected amount available is estimated based on the grant allocation, carry over funds, and program income. 2019 is the final year of the 2015-2019 Consolidated Plan.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funds are leveraged by many sources. Sub-recipient agencies receiving funding leverage the funding in their budgets to assist more residents. The Environmental Health Division and Human Services Department offer many resources for improving the quality of life for low- and moderate-income residents through housing inspections, tenant rights information, food pantries, health clinics, and emergency financial assistance. These

services are available for Mount Prospect residents.

The Village of Mount Prospect is able to provide more public infrastructure improvements when CDBG funding can be used for projects within the low- and moderate-income neighborhoods.

With growing housing challenges and decreased CDBG funding, the Village of Mount Prospect has looked for other ways to return stability to our neighborhoods and strengthen the connections between housing, jobs and transportation. In 2011, the Northwest Suburban Housing Collaborative (NWSHC) was created to develop regional solutions that address the short and long-term housing needs of Mount Prospect, Arlington Heights, Buffalo Grove, Palatine and Rolling Meadows. The following partner agencies have provided the funding, technical experience and resources to make this vision a reality: Metropolitan Mayors Caucus (MMC), Metropolitan Planning Council (MPC), Chicago Metropolitan Agency for Planning (CMAP) and The Chicago Community Trust. CDBG funding is leveraged when Consolidated Plan priorities are addressed through the Collaborative and different funding sources.

By joining the Cook County's HOME Investment Partnerships Program Consortium, the Village (and investors/not-for-profit groups pursuing projects in the Village) will be able to apply to the County rather than the State for eligible projects for HOME funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

At this time, no publically owned land or property located within the jurisdiction has been identified to address the needs identified in the plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 6 - Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Maintain/Improve existing Housing Stock	2015	2019	Affordable Housing	Village Wide	Affordable Housing	CDBG, Carry-over funds: \$60,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit Other: 2
2	Homeless/Continuum of Care Services	2015	2019	Homeless Homeless/Continuum of Care	Village Wide	Homelessness/ Continuum of Care	CDBG: \$36,500	Homelessness Prevention: 373 Persons Assisted
3	Supportive Services (Public Services)	2015	2019	Non-Homeless Special Needs	Village Wide	Public Service Needs	CDBG: \$14,010	Public service activities other than Low/Moderate Income Housing Benefit: 221 Persons Assisted
4	Infrastructure Activities	2015	2019	Public Improvement Needs	Low/Mod Census Tracts	Public Improvement Needs	CDBG: \$300,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Housing with Supportive Services	2015	2019	Affordable Housing	Village Wide	Affordable Housing	CDBG: \$40,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 2 Households Assisted
6	Public Facility	2015	2019	Public Facility	Village Wide	Public Facility Needs	CDBG: \$25,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 730 Persons Assisted

Goal Descriptions

Table 7 – Goal Descriptions

1	Goal Name	Maintain/Improve existing Housing Stock
	Goal Description	Single Family Rehab (SFR) Loan Program, Weatherization Grant (WG) Program and Emergency Repair (ER) Program. An estimated 2 homes will be rehabbed in PY2019 through the SFR and/or WG Programs. The Village also has an Emergency Repair Program for eligible households that face an emergency condition or serious health and safety issue. Funding for an estimated 2 ER projects in PY2019 is budgeted.
2	Goal Name	Homeless/Continuum of Care Services
	Goal Description	Homeless/Continuum of Care Services include The Housing and Counseling and Assistance Program provided by Northwest Compass, Shelter and services to homeless and near homeless through Pads to Hope Inc, and transitional housing and support services provided by WINGS.
3	Goal Name	Supportive Services (Public Services)
	Goal Description	Supportive services funded in PY2019 will be provided by Children’s Advocacy Center, Northwest CASA, Resources for Community Living (RCL), and Suburban Primary Health Care Council (SPHCC) - Access to Care.
4	Goal Name	Infrastructure Activities
	Goal Description	The public Improvements in PY2019 will consist of the removal of hazardous and deteriorated public sidewalk and replacement with new concrete sidewalk, within qualifying low/moderate income census tracts.
5	Goal Name	Housing with Supportive Services
	Goal Description	HUD defines group homes that provide housing and supportive services for adults with disabilities, as public facilities. Two group homes, or public facilities, will be renovated in PY2019. The first will be for Search, Inc., the second for Ardyce CILA.
6	Goal Name	Public Facility with Supportive Services
	Goal Description	A new public facility providing supportive services will be funding in PY2019. Funding will be provided for new construction of a public facility for Journeys – The Road Home.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Annual Action Plan proposes eligible activities to be undertaken in the upcoming PY 2019 (October 1, 2019 to September 30, 2020) that address Goals and Priorities established in the Five Year Consolidated Plan. The Village's responsibility for the Community Development Block Grant funds is to ensure Mount Prospect residents, specifically those qualifying as low/moderate income, are benefiting from the grant.

Table 7 – Project Information

#	Project Name
1	Single Family Rehab Loan and Weatherization Grant
2	Emergency Repair Program
3	Northwest Compass, Inc.
4	Pads to Hope Inc.
5	WINGS
6	Children's Advocacy Center (CAC)
7	Northwest CASA
8	Resources for Community Living (RCL)
9	Access to Care – Suburban Primary Health Care Council
10	Low/Mod Area Sidewalk Improvements
11	Search Inc Group Home Rehab
12	Ardyce CILA Group Home Rehab
13	Journeys The Road Home, Building for HOPE

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The priorities and goals established in our 2015-2019 Consolidated Plan were the basis for determining activities to fund in our Program Year 2019 Action Plan. An obstacle to addressing needs is limited funding and the 15% cap for public service providers.

Staff used HUD guidelines to evaluate applications for CDBG funding, which are as follows:

- The activity must be included within the listing of eligible activities;
- The activity must meet at least one of the national objectives of the program;
- 70% of CDBG expenditures must be for activities that will benefit low and moderate-income persons;
- The costs of the activity must appear to be necessary and reasonable;
- The current/past performance of the agency; and
- The activity must address a priority identified in the Village's CDBG 2015-2019 Consolidated Plan.

Because of limited funding available to public service agencies, funding requests were further evaluated by staff members of the Community Development Department, Human Services Department and the Finance Department. Each organization was ranked on a scale of 0 to 3 based on:

- To what extent do they address the priority needs identified in our Consolidated Plan;
- How do they broaden the scope of supportive services to our residents, beyond those offered by our Human Services Department; and
- How much of an impact will our CDBG funding have on this organization and what other funding sources do they have available for the program.

Although all of the public service agencies provide invaluable services to our residents, special consideration was given to those organizations that address multiple priorities and provide comprehensive services to aid our residents, and will use CDBG funding towards direct client costs as opposed to the payroll of employees providing the client services.

AP-38 Project Summary

Table 9 Project Summary Information

1	Project Name	Single Family Rehab Loan and Weatherization Grant
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Maintain/Improve existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG \$50,000: This continuing project is funded with allocated, carry-over funds
	Description	Our on-going Single Family Rehab Loan and Weatherization Grant activities will continue into Program Year 2019. Due to the age of housing stock, many homes are in need of repairs or energy efficient upgrades. The cost of housing rehabilitation is often a burden for low/moderate income homeowners. The Single Family Rehab Loan Program provides a 0% interest loan up to \$25,000 for repairs/improvements to eligible households. The Weatherization Grant Program provides a matching grant up to a maximum of \$1,500.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 2 households will benefit from our Single Family Rehab Loan or Weatherization Grant Programs.
	Location Description	The programs are available Village-wide to qualifying households
	Planned Activities	Homes of extremely low, low, and moderate income homeowners will be rehabilitated. The funds are provided in the form of a 0%, deferred loan which is repaid when the home is sold or possibly if the home is refinanced. Funds may also be used to support the area's handyman program for the benefit of Mount Prospect residents.
2	Project Name	Emergency Repair Program
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Maintain/Improve existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$10,000

	Description	The Emergency Repair Program assists eligible households that face an emergency condition or serious health and safety issue.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 2 households will benefit from our Emergency Repair Program
	Location Description	The program is available Village-wide to qualifying households
	Planned Activities	Homes of extremely low, low, and moderate income homeowners will be rehabilitated.
3	Project Name	Northwest Compass, Inc.
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Homeless/Continuum of Care Services
	Needs Addressed	Homelessness/ Continuum of Care
	Funding	CDBG: \$14,250
	Description	The Housing Counseling and Assistance Program provides counseling, education and some assistance.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	NW Compass had requested \$15,000 of CDBG funding in PY2019 to assist 320 income qualified residents; \$12,000 of funding is allocated, so the estimated number of residents served with those funds is reduced to 304.
	Location Description	Programs and services are based out of their corporate office located at 1300 W Northwest Hwy in Mount Prospect 60056
	Planned Activities	CDBG funds would be used for costs associated with payroll of employees providing direct client services and administrative costs
4	Project Name	Pads to Hope, Inc.
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Homeless/Continuum of Care Services
	Needs Addressed	Homelessness/ Continuum of Care
	Funding	CDBG: \$9,500
	Description	Shelter and services to homeless and near homeless.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Pads to Hope Inc had requested \$10,000 of CDBG funding in PY2019 to assist 40 income qualified residents; \$9,500 of funding is allocated, so the estimated number of residents served with those funds is reduced to 38.
	Location Description	Programs and services are based out of their location at 1140 E Northwest Hwy in Palatine 60074
	Planned Activities	CDBG funds would be used for direct client services to eligible Mount Prospect residents
5	Project Name	WINGS
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Homeless/Continuum of Care Services
	Needs Addressed	Homelessness/ Continuum of Care
	Funding	CDBG: \$12,750
	Description	Housing and support services to adults and their children who are homeless due to domestic violence or other causes.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	WINGS had requested \$15,000 of CDBG funding in PY2019 to assist 13 income qualified residents; \$12,750 of funding is allocated, so the estimated number of residents served with those funds is 11.
	Location Description	WINGS has shelters located throughout the north and northwest suburbs and an emergency shelter in Chicago.
	Planned Activities	CDBG funds would be used to reimburse the agency for direct client services costs for providing emergency and transitional shelter
6	Project Name	Children's Advocacy (CAC)
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Supportive Services (Public Services)
	Needs Addressed	Public Service Needs
	Funding	CDBG: \$2,850
	Description	CAC provides a comprehensive and coordinated response to reports of suspected child abuse, severe physical abuse, and other crimes against children. Serves children, ages 3-17 and their non-offending family members.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	CAC requested \$3,000 of CDBG funding in PY2019 to assist 28 residents; \$2,850 of the funding is allocated, so the estimated number of residents served with those funds is 26.
	Location Description	Services are provided from their main office, located at 640 Illinois Boulevard, Hoffman Estates, IL 60169
	Planned Activities	CDBG funds would be used for the payroll of employees providing direct client service - support services provided for residents in Mount Prospect through the CAC's Coordination, Advocacy and Sensitive Interviewing Program (CASI) and the Family Support Services Program (FSS).
7	Project Name	Northwest CASA
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Supportive Services (Public Services)
	Needs Addressed	Public Service Needs
	Funding	CDBG: \$3,610
	Description	Their Sexual Assault Intervention Program provides specialized counseling, crisis intervention and advocacy services for Mount Prospect residents who are victims of sexual abuse and sexual assault.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Northwest CASA requested \$3,800 of CDBG funding in PY2019 to assist 30 residents; \$3,610 of the funding is allocated, so the estimated number of residents served with those funds is 28.
	Location Description	Comprehensive sexual assault services are provided from their main office, located at 415 W Golf Rd, Suite 47, Arlington Heights 60005
Planned Activities	CDBG funds would be used for the payroll of employees providing direct client services to eligible Mount Prospect residents.	
8	Project Name	Resources for Community Living (RCL)
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Supportive Services (Public Services)
	Needs Addressed	Public Service Needs
	Funding	CDBG: \$3,750

	Description	RCL offers affordable housing options and individualized support services for adults with developmental and/or physical disabilities.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	RCL had requested \$5,000 of CDBG funding in PY2019 to assist 3 income qualified residents; \$3,750 of funding is allocated, so the estimated number of residents served with those funds is 2.
	Location Description	Within the Village of Mount Prospect
	Planned Activities	CDBG funds would be used for payroll of employees providing direct client services to eligible Mount Prospect residents
9	Project Name	Access to Care
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Supportive Services (Public Services)
	Needs Addressed	Public Service Needs
	Funding	CDBG: \$3,800
	Description	Access to Care provides access to primary medical care to low income residents of suburban Cook Co and NW Chicago.
	Target Date	09/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	SPHCC had requested \$4,000 of CDBG funding in PY2019 to assist 160 income qualified residents; \$3,800 of funding is allocated, so the estimated number of residents served with those funds is 152.
	Location Description	Physicians, clinical psychologist, laboratory/radiology sites and all major pharmacy chains and majority of local and independent pharmacies available throughout suburban Cook County suburbs.
Planned Activities	CDBG funds would be used to cover direct provider service costs to eligible Mount Prospect residents	
10	Project Name	Low/Mod Area Sidewalk Improvements
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Infrastructure Activities
	Needs Addressed	Public Improvement Needs
	Funding	CDBG: \$300,000
	Description	This project involves the removal of hazardous and deteriorated public sidewalk and replacement with new concrete sidewalk.

	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The number of residents benefiting will be determined by block group census data where the work will be done.
	Location Description	Work will be done in low/moderate income census tracts within the Village.
	Planned Activities	Public infrastructure construction and/or renovation
11	Project Name	Search Inc Group Home Rehab
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Housing with Supportive Services (Public Facility)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$25,000
	Description	Search's Supportive Living Program provides community based group homes for adults with developmental and intellectual disabilities, eight of which are located in Mount Prospect. The residence at 1818 Andoa Lane a is a 4-person Community Integrated Living Arrangement (CILA) that has become home to four men with intellectual and developmental disabilities. Funds will be used to renovate a bathroom to allow residents, three of whom use wheelchairs, to more easily access and ambulate in the bathroom.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1 household consisting of 4 men with intellectual and developmental disabilities
	Location Description	1818 Andoa Lane in Mount Prospect
	Planned Activities	Renovation of group home
12	Project Name	Ardyce CILA Group Home Rehab
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Housing with Supportive Services (Public Facility)
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$15,000

	Description	Ardyce is a Community Integrated Living Arrangement (CILA) group home for 7 individuals with intellectual disabilities. The group home provides 24-hour supervision and home skills training in a homelike environment.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1 household consisting of 7 individuals with intellectual and developmental disabilities
	Location Description	1201 E. Ardyce Lane in Mount Prospect
	Planned Activities	Group home rehab -renovate the flooring of the first floor and add all Smart Home devices and products.
13	Project Name	Journeys The Road Home, Building for HOPE
	Target Area	Village of Mount Prospect, IL
	Goals Supported	Housing with Supportive Services (Public Facility), Preventing homelessness, Providing supportive services, Addressing public facility needs
	Needs Addressed	Public Facility Needs
	Funding	CDBG: \$25,000
	Description	Construction of new facility, including a floor devoted to supportive services, a year-round fixed shelter site with separate accommodations for families and 11 permanent affordable housing apartment units. Municipalities served by Journeys, along with Cook Co. are working collaboratively to maximize the impact of CDBG funding by contributing CDBG funds toward the comprehensive new facility. This approach would have long-term benefits for the agency and the individuals, children and families it serves.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 Mount Prospect residents will be served in PY2019. Journeys had requested \$65,000 of CDBG funding in PY2019 for the new facility to assist 35 income qualified residents; \$25,000 of funding is allocated.
	Location Description	1140 E. Northwest Highway in Palatine 60074
	Planned Activities	New construction of a building to house administration, services and transitional housing.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG Program funds are spent within the corporate limits of Mount Prospect. Funding for public improvement projects are used in qualifying census tracts. The housing rehab programs are Village-wide for qualifying households and similarly, sub-recipient organizations provide services to all Mount Prospect residents meeting the CDBG criteria.

Geographic Distribution

Table 10 - Geographic Distribution

Target Area	Percentage of Funds
Village of Mount Prospect, IL	100%

Rationale for the priorities for allocating investments geographically

N/A

Discussion

If known at the time the Annual Action Plan is submitted to HUD, specific locations for projects are indicated in this Annual Action Plan. Some project locations will be identified during the program year such as locations of homes under the Single Family Rehabilitation & Weatherization Programs, Emergency Repair Program, Public Facilities Programs, and Public Infrastructure.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

A primary barrier to affordable housing is the cost of land and construction. Another barrier to affordable housing is a lack of sufficient funds to address problems. The Village will continue to support projects that provide affordable housing

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Village of Mount Prospect regularly reviews its codes, including the zoning ordinance, building codes, fees and charges, growth limitation, and policies affecting residential return on investment. The Village reviews multi-family projects that undergo the zoning process such as Planned Unit Developments to explain how their projects are responsive to the Village's goal to explore and include affordable private housing units. Actual number of affordable housing units are on a case by case basis due to the uniqueness of each development.

The Village's Building Department is proactive in working with owners of rental housing to insure that the rental housing stock is well maintained and safe. Many of the non for profit agencies in the Village also work to remove barriers to affordable housing by providing financial assistance, housing counseling, landlord tenant counseling, and information on other housing related issues.

Discussion

Village staff will continue to monitor an evaluate barriers to affordable housing in Mount Prospect.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Below are actions the Village intends to take during the program year.

Actions planned to address obstacles to meeting underserved needs

HUD allows entitlement communities to use a maximum of 15% of CDBG Entitlement funds plus 15% of the previous year's program income for public service programs. Currently the Village uses close to the maximum amount allowed. The Village had an increase in the requested funding amounts. The sub-recipients provide invaluable services and activities for the low- and moderate-income residents of Mount Prospect. Therefore, the Village will continue to monitor sub-recipients to ensure that CDBG funds are used efficiently and effectively to meet the underserved needs of the Mount Prospect community by identifying funding overlaps, gaps, and administrative capacity of the sub-recipient agencies.

An obstacle to meeting underserved needs is the limited amount of developable land, rental units, and affordable housing for low- and moderate-income residents. The Village's Handyman Program and CDBG Rehab Programs alleviate some of the obstacles to affordable housing by providing financial assistance to eligible low- and moderate-income residents of Mount Prospect to rehabilitate and fix their homes. The Village continues to work with developers interested in building a mix of housing options including senior housing and housing for residents with special needs.

Another obstacle in the delivery of services is the identification of populations and individuals who might be in need of and eligible for assistance such public services offered or the CDBG rehab programs. The Village will continue to provide information to residents and businesses to ensure the population is aware of all services available by the Village, other units of government, and social service organizations.

Actions planned to foster and maintain affordable housing

The State of Illinois determined that 20% of the Village's housing stock is affordable. Mount Prospect is investigating options to keep the housing affordable. In PY2019, the Village expects to assist qualifying households with affordable housing through rehabilitation and emergency repair programs. The organizations funded through Public Service Programs will increase the amount of affordable units by providing rental assistance and other housing activities.

In the past, the Village supported two affordable housing projects. Myers Place is a mixed-use development comprised of commercial spaces and affordable housing rental apartments. Meyers Place is a permanent supportive housing development which is supported by social service staff, both onsite and through community linkages. One of the owners of Myers Place, Kenneth Young Center, is the existing community mental health agency in the township and expanded their effective and life changing social service programming into permanent housing for this development. Access to high quality affordable housing is one of the most critical obstacles for people with mental illness to move toward

recovery.

The Village also provided CDBG funding toward property acquisition for the Alden Foundation's Horizon Senior Living Community, which provides 91 housing units and supportive services to our elderly, low- and moderate income residents. This project is now complete and fully occupied.

The Northwest Suburban Housing Collaborative (comprised of Arlington Heights, Buffalo Grove, Mount Prospect, Palatine, and Rolling Meadows) recently completed a "Homes for a Changing Region" report. Led by the Metropolitan Mayors Caucus and Chicago Metropolitan Agency for Planning along with input from each of the Collaborative communities, strategies have been developed to address future housing needs. This report looks at existing conditions at the Collaborative and individual municipal level, projects population and housing needs and develops policy and planning recommendations to accommodate these changes. Maintaining an adequate supply of affordable housing is one objective of this housing study and one of the recommendations contained in that report was that these municipalities work together to assist senior households in "aging in place" in their current homes.

The NWSHC investigated senior housing needs in more detail resulting in the report entitled Senior Housing Needs Assessment for the Northwest Suburban Housing Collaborative (November 2013). One of the implementation options suggested in this report was to expand a successful handyman program offered in the City of Rolling Meadows across the entire NWSHC area.

The NWSHC worked with the North West Housing Partnership (NWHP) to develop a Handyman Program for the five participating communities with the NWHP acting as the central administrator for the program. The program continues to grow and is in its third year. The NWSHC will continue to investigate ways to keep housing affordable.

Actions planned to reduce lead-based paint hazards

The Village is aware of the health risks, especially to children, that exist in older homes due to the presence of lead-based paint. The Village will continue to provide information and support blood lead based paint testing to Village residents.

The Village complies with HUD's lead-based paint regulations with respect to the Village's housing rehabilitation programs. The required notifications, lead-hazard testing, and lead hazard treatment protocols are followed.

Refer to SP-65

Actions planned to reduce the number of poverty-level families

The Village will continue to coordinate efforts to assist households with incomes below the poverty line with other agencies providing services to this population. This will take place through the activities of the Village's Human Services Department and by supporting public service agencies. The Village administers an emergency repair program to assist very low and low-income persons with emergency

needs. Village staff coordinates and combines resources with local agencies to address needs of poverty-level families on a case-by-case basis.

Refer to SP-70

Actions planned to develop institutional structure

The Village will continue to address affordable housing and other community needs within the area by coordinating its efforts with private and non-profit agencies and organizations. The Village will also work with regional planning groups, such as the Metropolitan Mayors Caucus, the Chicago Metropolitan Agency for Planning, the Metropolitan Planning Council (MPC), etc... as needed.

Refer to SP-40

Actions planned to enhance coordination between public and private housing and social service agencies

Communication between the public, private and not-for-profit agencies is a key element in the provision of housing and community development programs in the Village. Without open communication between these groups, it is unlikely that the housing strategies set forth in this plan will be successful. The Village of Mount Prospect coordinates with different entities to provide the resources necessary to meet the community's needs. Monthly meetings with service providers and governmental organizations are held at the Village's Human Services Department. The group discusses upcoming events and trends that they are observing in their respective fields. The Community Connections Center is another way to communicate with other governmental and social service agencies by hosting communication meetings and by encouraging partnerships between local service providers.

The Northwest Suburban Housing Collaborative is also working to develop relationships between the Public and Private sector to address housing related issues.

Discussion

The Village recognizes that enhancing institution structure provides efficiencies in service that are of benefit to its residents. Various departments of the Village seek to maximize coordination with public and private housing and service providers to meet the needs in the community.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The Village of Mount Prospect is an entitlement jurisdiction for the CDBG program. As such, the Village provides the information below concerning specific requirements for the CDBG program.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit – A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | |
| PY2019 (October 1, 2019- September 30, 2020) will be used to calculate the minimum 70% benefit. All activities will benefit our low/moderate income residents. | 100% |

Discussion

The period of one year is used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. The Village budget includes estimated program income received from the repayment of past years' Single Family Rehabilitation Loans.