

Division	2019 Public Works Strategic Plan - Q1 Update										
	Actions	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Administration	Public Works Accreditation										
	2018 Public Works Annual Report										
	Special Events										
	Public Works Laptops (IT)										
	New Asset Management Program Cloud Service										
	File Management - Document Scanning										
	Textile Recycling Bag Program										
	Customer Service Enhancements										
	Electronics Recycling Drop Off										
	Training/Professional Development										
	GIS/Laserfiche Integration										
	Document Destruction Day										
	Electrical Safety Program										
	ARC Flash Study										
	Plastic Bag Drop off Recycling										
	Silica Exposure Program										
	Household Hazzardous Waste										
	Emergency Action Program										
Engineering	Rand / Elmhurst / Kensington Road Study - Phase 1										
	Street Improvement Program										
	New Sidewalk Construction										
	Sidewalk Cost Share Program										
	Neighborhood Drainage Improvements										
	Randview Highland Streetlight Project - Phase 2										
	Streetscape Improvements - Triangle Property										
	Levee 37 Companion Storm Sewer Improvements										
	Melas / Meadows Park Pedestrian Bridge										
	Bridge Improvements - George Street										
	Pedestrian Signal Improvements Dempster & Linneman										
	Pedestrian Improvement- Downtown										
	Pedestrian Improvement- Central Road										
	Pedestrian Improvement- Main & Busse										
	Street Condition Assessment (Windshield Survey)										
	Bridge Inspections										
	CRS Program Annual Recertification										
	Traffic Calming										
Rand / Central / MP Road Phase 1 Study											
Water / Sewer	Sewer Main Rehabilitation										
	Water Tank Rehabilitation - Reservoir 5-E										
	VFD Replacement										
	Lift Relief Station Rehab - Fairview										
	LED Streetlight Conversion Program										
	Streetlight Replacement Program										
	Combined Sewer Improvements										
	Water Main Replacements/Upgrades										
	B-Box Repair Program										
	B-Box Survey Program										
	Fire Hydrant Replacement Program										
	Fire Hydrant Flushing Program										
	Fire Hydrant Repair Program										
	High Service Pump Rehabilitation Program										
	Hydrant Painting Program										
	Separate Sanitary Sewer Manhole Rehabilitation Program										
	Clearwater Inspection Program (Sump Pump Inspection)										
	Separate Sanitary Sewer Flow Monitoring										
	Sanitary Sewer Main Inspection Program										
	Sanitary Sewer Manhole Inspection Program										
	Combined/Separate Sanitary Sewer Cleaning and Root Cutting Program										
	Water Valve Vault Cleaning Program										
	Water Valve Operating Program										
	Water Valve Replacement/Installation Program										
	Water Meter Replacement Program										
	Wellhouse Maintenance Program										
	Cross Connection Control Program										
	Generator Maintenance Program										
Inflow/Infiltration Control Program											
Paint It Black Program											
Leak Detection Program											
Streetlight Inspection Program											
Manhole Lining											
MCC Replacement											
Public Works	Public Building Improvements -Capanari Ice Cream Deck										
	HVAC Replacement Program										
	Village Hall Parking Deck Maintenance										
	Village Hall Parking Deck Painting										
	Asphalt Restoration Program										
	Brick Sidewalk Repair and Sealing Program										
	Building Cleaning Services										
	Catch Basin/Inlet / Sewer Pipe Repair Program										
	Concrete Restorations Program										
	Crack Filling Program										
	Ditch and Culvert Maintenance Program										
	HVAC Maintenance Program										
	Pavement Marking Program										
	Storm Sewer Repair Program										
	Storm Sewer Inspection Program										
	Sidewalk Maintenance Program										
	Window Cleaning Program										
	Building Maintenance Program										

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Public Works	Pedestrian Light Pole Banner Installation											
	Holiday Decoration Installation											
	Levee 37 Maintenance Program											
	Leaf Collection Program											
	Street Sign Replacement Program (Yellow Section - Partial)											
	Street Sweeping Program											
	Creeks Maintenance Program											
	Detention/Retention Pond Maintenance Program											
	Entry Marker Inspection/Maintenance Program											
	Salt Brine Maker / Tank Farm											
	PW Bathroom Remodel (Mechanics Area)											
	PW Cell Reception Restoration - EOC											
	Human Services Rehab											
	Forest Ave Storm Sewer											
	Wayfinding Signage Program											
	VMO Rehab (Karen & Doreen)											
	VH Parking Deck Lighting											
	Levee 37 PS 1 Operating System											
	Forestry / Grounds	Tree Planting Program										
		Tree Stump Removal Program										
Tree Removal Program												
Tree Trimming Program												
Landscape Maintenance Program												
Tree Risk Assessment Program												
Streetlight Banner Installation Program												
Turf Mowing												
Parkway Restoration Program												
Holiday Decoration Program												
EAB / Gypsy Moth Treatment Program												
Annual Flower / Perennial Flower / Shrub Planting Program												
Site Furniture Maintenance Program												
3 year Structure Pruning												
Cabled Trees / Watch Tree Inspections												
Creek Maintenance / Trimming												
Transition Pruning												
Zero Trim												
Busse Pocket Park												
Maintenance		Vehicle Maintenance Replacement Program										
	East Vehicle Truck Lift Replacement - Refinish Floor											
	Overhead Crane Annual Inspection											
	Aerial Lifts Annual Inspection											
	Fuel Station Annual Inspection											
	Small Engine Maintenance											
	Vehicle / Equipment Preventative Maintenance Program											
	Illinois State Safety Inspections											
	AVL Installation											