VILLAGE OF MOUNT PROSPECT

VISION 2034

Mount Prospect Vision 2034 represents the BEST OF SUBURBAN COMMUNITIES – THRIVING, PROUD, DIVERSE and CONNECTED – having a RICH HERITAGE, STRONG VALUES, TIMELESS YET CONTEMPORARY ATMOSPHERE.

GOALS 2024

- Development
- Business
- Infrastructure
- Cultural Climate
- Commercial Business District
- Governance

MOUNT PROSPECT VILLAGE GOVERNMENT: OUR MISSION

The Mission of Mount Prospect Village Government is to ADVANCE OUR COMMUNITY’S COLLECTIVE QUALITY OF LIFE AND POTENTIAL through ADAPTIVE LEADERSHIP and LEADING – EDGE SERVICE DELIVERY.

POLICY AGENDA

2019

Top Priority
- South Mount Prospect Plan/Annexations
- Chicago Executive Airport: City Position and Advocacy
- Maple Street Lofts
- Central and Main Development
- Levee 37/Pump Improvement/Flood Control
- Metra/Union Pacific: City Position and Advocacy

High Priority
- Downtown Pedestrian Crossing
- Randhurst Vacancy Strategy
- Block 56 Development
- Senior Housing/Aging in Place
- United Airlines Property Redevelopment
- 105 Main Redevelopment

MANAGEMENT AGENDA

2019

Top Priority
- Community Sustainability Strategy: Development
- Downtown Rail Crossings: Research Options
- Parking Marketing to Commuters
- Elevator and Parking Garage
- Video Gaming: 1 Year Evaluation Report
- Mount Prospect Pointe Development
- IDOT Strategy: Village Position and Advocacy

High Priority
- Single Family Homes Reinvestment/Development Code Update
- Cyber Security Report
- CIP: Projects and funding
- Pension: Funding Policy
- Backyard Drainage Improvements Policy
- Alternative Revenues Report
- Algonquin Road Improvements
MANAGEMENT IN PROGRESS 2019

Annual CDBG Report
Annual Single Family Rehabilitation
Hobby Lobby Vacancy
Business Outreach/Visitation Program Reports
Workforce Readiness Program
SCADA System PC Upgrades
Large Truck Vehicle Lift
Annual Sanitary Sewer Flow Monitoring
Annual Sewer Televising/Condition Assessment
Bridge Inspections
National Night Out
Celebration of Cultures (2nd year)
Outreach to School Social Work
Love and Logic Parenting Classes
Shelter Plan
Diversity Engagement Outreach Strategy
Human Services eNewsletter: Creation
Social Service Program for Senior
Kickin with Cops Summer Soccer Program
Shopping with Cops
Five 0 – 5K Run
Citizen’s Police Academy
Culver’s Butter Burgers & Badges Event
Annual Strategic Plan: Update
Gang Unit (SOU): Reimstate
Household Hazardous Waste Collection Program
Informa Cast Solution – Phase 2: Expansion
Shelter Plan: Sites, Training Volunteers
Onboarding: Online and Use of DocuSign
Wellness Initiative (Bio Metrics Testing, Team Building, Picnics, etc.)
Disaster Exercise: Completion/Report
Historic Record Keeping
Hoarding, Nuisance and Deteriorated Structures
Audit Pamphlet
Cartograph Update to Cloud Based Server
Envisio Performance Metrics and Dashboard
CRM/Village Mobile App Replacement
Electronic Personnel Action Form (PAF)
Cash Management Software Report
Social Media: Instagram
New World Servers/Software: Upgrade
eBilling/Online Payment: Development
Public Works Accreditation Approval
Fire Strategic Plan
Vendor Invoices and Payments: Electronic
Video Series for You Tube: FAQ
Personnel Files to Digital Storage
Online Permitting through Citizenserve
Leadership Academy 2019
Social Media Groups: Analytics Development
File Vault Digitalization
NIMS Training and Certification
Text Method for Communications
Police Software: Upgrades
Fire Accreditation: Step 2 – Application
Budget – In-Brief Document
Utility Bill Print: RFP
General Ledger Accounts
Automating Accounting Processes
Electronic Payments Expansion
Third Party Service Providers: Review
Community Risk Reduction
School Crisis Plan and Training
Cancer Awareness: Policy and Program
Fire Employee Go Kit Program
Active Shooter Training
Cook County Pharmaceutical Distribution Plan
Long Term Recovery Plan
Paperless New Hire Kits
Non-Union Employees Merit Based Increase Program
Personnel Actions Module (New World) Implementation
Wellness Program (75% Participation Goal)
CCC Network Equipment: Replacement
Public Works Network Equipment: Replacement
Wireless Access Points – All Village Facilities
Fiber Installation: Village Hall to Police/Fire
Village Hall: Network Equipment Replacement
Windows 2008 Servers: Replacement
Police Field Training for New Hires: Completion
Citation and Crash Software (Quicktest)
Fitness Equipment for New Police Headquarters
School Safety with School District 214
Police Recruit Test
Relias Replacement: Direction
Overnight Parking Software: Purchase
Police Smart Scheduling Software
Crime Free Housing Civilian: Hire
Police Property Custodian Officer: Hire
Specialized Police Vehicles: Purchase
Northwest Central CAD/RMS Replacement
Labor Negotiations and Contract
Mount Prospect Website: Refresh

MAJOR PROJECTS 2019

Busse Road Improvements: Phase 1 Engineering
Golf Road Streetscape: Design/Engineering
Neighborhood Street Lights
Village Hall Parking Deck Lighting: Upgrade
Melas/Meadows Bridge Phase 1: Design
Combined and Separate Sanitary Sewer Main
Booster Station 4 Motor Control Panel
Street Light LED Conversion (Retrofit)
Tree Planting Program
New Sidewalk: Construction
Salt Brine Maker
George Street Bridge Improvements
Prospect Meadows Storm Sewers Improvement
Neighborhood Drainage Improvements
Water Reservoir Rehabilitation Tank 5E
Fairview Lift Station: Rehabilitation
Rand Road/Kensington Road/Route 83 Intersection
Street Lighting
Water Main Replacement: 9,000 Linear Feet
Public Safety Building: Construction
Route 83/Kensington/Rand Intersection: Phase 1
Village Hall Lobby Message Board: Upgrade
Community Room AV Equipment: Upgrade
Public Works HVAC Improvements
Electronic Message Board at Village Hall