



Village of Mount Prospect: Strategic Plan Implementation Guide in Brief

VISION 2034

Mount Prospect Vision 2034

represents the

BEST OF SUBURBAN COMMUNITIES –

THRIVING,

PROUD,

DIVERSE

and CONNECTED –

having a **RICH HERITAGE,**

STRONG VALUES,

TIMELESS YET

CONTEMPORARY ATMOSPHERE.

GOALS 2024

Development

Business

Infrastructure

Cultural Climate

Commercial Business District

Governance

MOUNT PROSPECT VILLAGE GOVERNMENT: OUR MISSION

The Mission of Mount Prospect Village Government

*is to ADVANCE OUR COMMUNITY'S
COLLECTIVE
QUALITY OF LIFE AND POTENTIAL*

through ADAPTIVE LEADERSHIP

and LEADING – EDGE SERVICE DELIVERY.

POLICY AGENDA 2019

Top Priority

South Mount Prospect Plan/Annexations

Chicago Executive Airport: City Position
and Advocacy

Maple Street Lofts

Central and Main Development

Levee 37/Pump Improvement/Flood Control

Metra/Union Pacific: City Position and Advocacy

High Priority

Downtown Pedestrian Crossing

Randhurst Vacancy Strategy

Block 56 Development

Senior Housing/Aging in Place

United Airlines Property Redevelopment

105 Main Redevelopment

MANAGEMENT AGENDA 2019

Top Priority

Community Sustainability Strategy: Development

Downtown Rail Crossings: Research Options

Parking Marketing to Commuters

Elevator and Parking Garage

Video Gaming: 1 Year Evaluation Report

Mount Prospect Pointe Development

IDOT Strategy: Village Position and Advocacy

High Priority

Single Family Homes Reinvestment/Development
Code Update

Cyber Security Report

CIP: Projects and funding

Pension: Funding Policy

Backyard Drainage Improvements Policy

Alternative Revenues Report

Algonquin Road Improvements

MANAGEMENT IN PROGRESS 2019

<p>Annual CDBG Report Annual Single Family Rehabilitation Hobby Lobby Vacancy Business Outreach/Visitation Program Reports Workforce Readiness Program SCADA System PC Upgrades Large Truck Vehicle Lift Annual Sewer Televising/Condition Assessment Annual Sanitary Sewer Flow Monitoring Bridge Inspections National Night Out Celebration of Cultures (2nd year) Outreach to School Social Work Love and Logic Parenting Classes Shelter Plan Diversity Engagement Outreach Strategy Human Services eNewsletter: Creation Social Service Program for Senior Kickin with Cops Summer Soccer Program Shopping with Cops Five-0 – 5K Run Citizen’s Police Academy Culver’s Butter Burgers & Badges Event Annual Strategic Plan: Update Gang Unit (SOU): Reinstate Village Wide P-Card Program: Implementation Household Hazardous Waste Collection Program Informa Cast Solution – Phase 2: Expansion Shelter Plan: Sites, Training Volunteers Onboarding: Online and Use of DocuSign Wellness Initiative (Bio Metrics Testing, Team Building, Picnics, etc.) Disaster Exercise: Completion/Report Historic Record Keeping Hoarding, Nuisance and Deteriorated Structures Audit Pamphlet Cartegraph Update to Cloud Based Server Envisio Performance Metrics and Dashboard CRM/Village Mobile App Replacement Electronic Personnel Action Form (PAF) Cash Management Software Report Social Media: Instagram New World Servers/Software: Upgrade eBilling/Online Payment: Development Public Works Accreditation Approval Fire Strategic Plan Vendor Invoices and Payments: Electronic</p>	<p>Video Series for You Tube: FAQ Personnel Files to Digital Storage Online Permitting through Citizenserve Leadership Academy 2019 Social Media Groups: Analytics Development File Vault Digitalization NIMS Training and Certification Text Method for Communications Police Software: Upgrades Fire Accreditation: Step 2 – Application Budget–In–Brief Document Utility Bill Print: RFP General Ledger Accounts Automating Accounting Processes Electronic Payments Expansion Third Party Service Providers: Review Community Risk Reduction School Crisis Plan and Training Cancer Awareness: Policy and Program Fire Employee Go Kit Program Active Shooter Training Cook County Pharmaceutical Distribution Plan Long Term Recovery Plan Paperless New Hire Kits Non-Union Employees Merit Based Increase Program Personnel Actions Module (New World) Implementation Wellness Program (75% Participation Goal) CCC Network Equipment: Replacement Public Works Network Equipment: Replacement Wireless Access Points – All Village Facilities Fiber Installation: Village Hall to Police/Fire Village Hall: Network Equipment Replacement Windows 2008 Servers: Replacement Police Field Training for New Hires: Completion Citation and Crash Software (Quicket Fitness Equipment for New Police Headquarters School Safety with School District 214 Police Recruit Test Relias Replacement: Direction Overnight Parking Software: Purchase Police Smart Scheduling Software Crime Free Housing Civilian: Hire Police Property Custodian Officer: Hire Specialized Police Vehicles: Purchase Northwest Central CAD/RMS Replacement Labor Negotiations and Contract Mount Prospect Website: Refresh</p>
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MAJOR PROJECTS 2019

<p>Busse Road Improvements: Phase 1 Engineering Golf Road Streetscape: Design/Engineering Neighborhood Street Lights Village Hall Parking Deck Lighting: Upgrade Melas/Meadows Bridge Phase 1: Design Combined and Separate Sanitary Sewer Main Booster Station 4 Motor Control Panel Street Light LED Conversion (Retrofit) Tree Planting Program New Sidewalk: Construction Salt Brine Maker George Street Bridge Improvements</p>	<p>Prospect Meadows Storm Sewers Improvement Neighborhood Drainage Improvements Water Reservoir Rehabilitation Tank 5E Fairview Lift Station: Rehabilitation Rand Road/Kensington Road/Route 83 Intersection Street Lighting Water Main Replacement: 9,000 Linear Feet Public Safety Building: Construction Route 83/Kensington/Rand Intersection: Phase 1 Village Hall Lobby Message Board: Upgrade Community Room AV Equipment: Upgrade Public Works HVAC Improvements Electronic Message Board at Village Hall</p>
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