POLICE HEADQUARTERS STATUS UPDATE & DISCUSSION

September 11, 2018

Village of Mount Prospect

Committee of the whole

POLICE HQ PROJECT TIMELINE

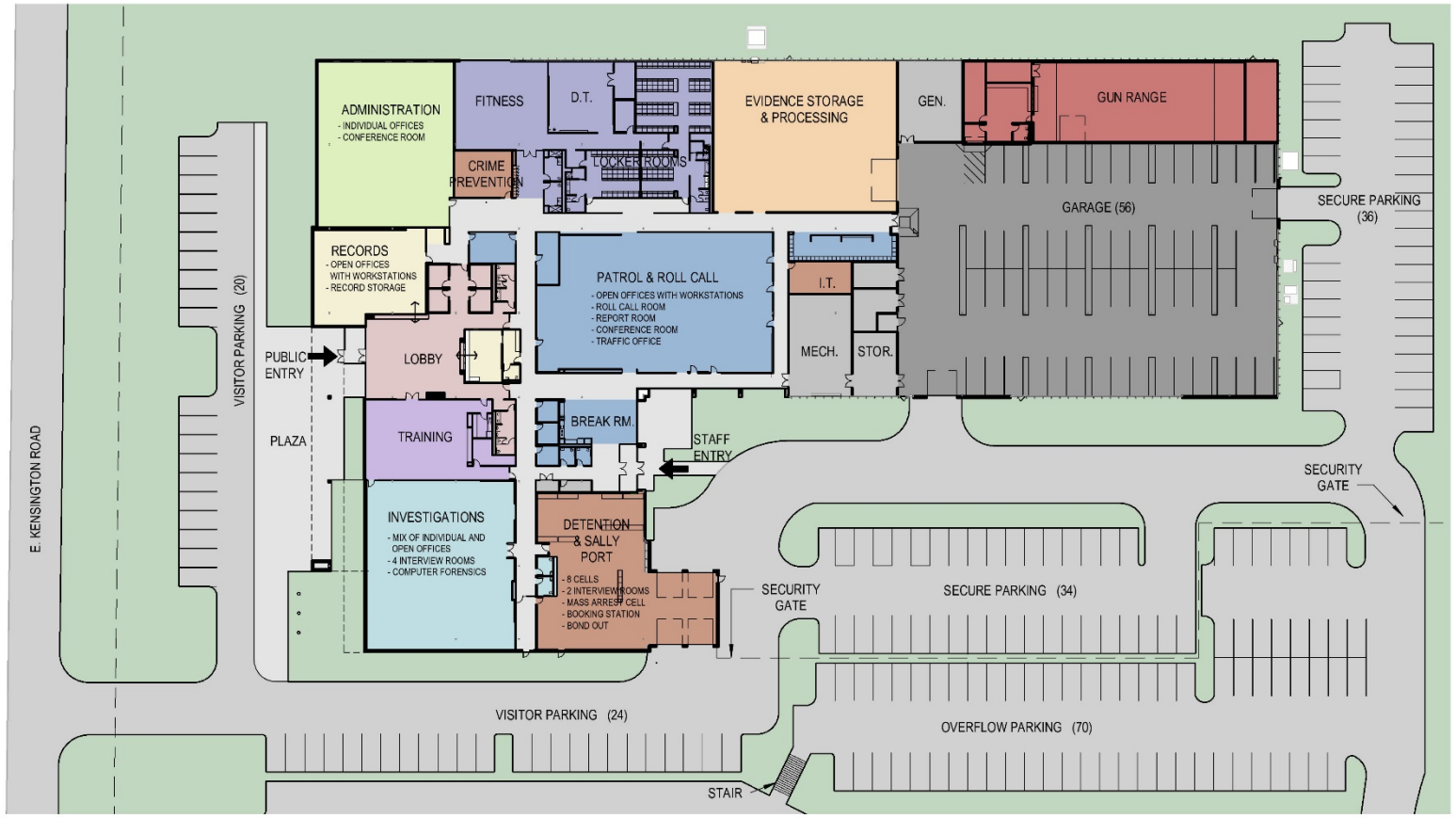
- Nov 28, 2017: Space Needs Analysis Presentation to the COW
- Dec, 2017: Identification of Possible Building Locations/Sites
- March 6, 2018: Purchase and Sale Agreement Approved by Village Board for 799 Biermann Court
- April 23, 2018: Design Team Kickoff Meeting. Weekly Design Meetings Begin
- May 15-22, 2018: Staff Tours of Neighboring Stations
- June 2018: Final Space Needs and Proximities Identified
- July 2018: Interior Floor Plans and Space Layouts Completed
- August 2018: Exterior Building Design Refinement & Material Selections Begin
- September 11, 2018: COW Discussion on Project Status and Exterior Design

POLICE HQ AERIAL & CONSTRUCTION COSTS

	New Police HQ Cost Comparisons	
	New Construction	Adaptive Reuse- 799 Biermann
Construction Cost	$32,000,000.00	$21,597,755.00
FFE/By Owner Costs	$1,000,000.00	$1,000,000.00
Design Fees & Soft Costs	$2,300,000.00	$1,750,000.00
Project Contingency	$350,000.00	$900,000.00 included above
Total Cost Without Land	$35,650,000.00	$24,347,755.00
Land Acquisition	$3,702,600.00	$5,120,431.00
Total Project Cost	$39,352,600.00	$29,468,186.00
Adaptive Reuse Savings		**$9,884,414.00**

POLICE HQ SITE & FLOOR PLAN

THE VILLAGE OF MOUNT PROSPECT



09/06/18

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FGM ARCHITECTS

CONCEPT DIAGRAM

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EXISTING EXTERIOR PHOTOS

WEST ELEVATION

SOUTHWEST CORNER

SOUTH ELEVATION

EAST ELEVATION

POLICE HQ FRONT RENDERING- OPTION 1

THE VILLAGE OF MOUNT PROSPECT

09/06/18

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FGM ARCHITECTS

EXTERIOR RENDER FRONT - OPTION 1

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POLICE HQ REAR RENDERING- OPTION 1

THE VILLAGE OF MOUNT PROSPECT

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EXTERIOR RENDER BACK - OPTION 1

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POLICE HQ FRONT RENDERING- OPTION 2

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EXTERIOR RENDER FRONT - OPTION 2

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POLICE HQ REAR RENDERING- OPTION 2

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EXTERIOR RENDER BACK - OPTION 2

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POLICE HQ UPCOMING TIMELINE

- SEPTEMBER 2018: WRAP UP DESIGN DEVELOPMENT
- SEPTEMBER 25, 2018: OPEN HOUSE AT 111 E. RAND ROAD
- OCTOBER 2, 2018: PRELIMINARY BUDGET APPROVAL, BEGIN CONSTRUCTION DOCUMENTS, APPROVAL OF FURNITURE DESIGN CONTRACT
- JANUARY 2019: COMPLETION OF CONSTRUCTION DOCUMENTS
- FEBRUARY 2019: BIDS RECEIVED, FINAL GMP APPROVED BY VILLAGE BOARD
- MARCH 2019: SUBCONTRACTOR CONTRACTS COMPLETED BY CM
- MARCH/APRIL 2019: CONSTRUCTION BEGINS
- APRIL 2020: SUBSTANTIAL COMPLETION OF CONSTRUCTION