FIRE HEADQUARTERS STATUS
UPDATE & DISCUSSION

September 11, 2018
Village of Mount Prospect
Committee of the whole
FIRE HQ PROJECT TIMELINE

- **Nov 28, 2017:** Space Needs Analysis Presentation to the COW
- **March 27, 2018:** Open House – Introduction to Fire HQ Location
- **May 15, 2018:** Purchase and Sale Agreement Approved by Village Board for 799 Biermann Court
- **July 24, 2018:** Design Team Kickoff Meeting. Weekly Design Meetings Begin
- **July 27, 2018:** Staff Tours of Neighboring Stations
- **August 2018:** Final Space Needs and Proximities Identified
- **August 2018:** Interior Floor Plans and Space Layouts Completed
- **September 2018:** Exterior Building Design Begins
- **September 11, 2018:** COW Discussion on Project Status
FIRE HQ AERIAL & CONSTRUCTION COSTS

![Fire HQ Aerial Image]

<table>
<thead>
<tr>
<th></th>
<th>New Fire HQ Cost Comparisons</th>
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<tbody>
<tr>
<td></td>
<td>New Construction</td>
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<tr>
<td>Construction Cost</td>
<td>$10,800,000.00</td>
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<tr>
<td>FFE/By Owner Costs</td>
<td>$350,000.00</td>
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<tr>
<td>Design Fees &amp; Soft Costs</td>
<td>$1,002,000.00</td>
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<tr>
<td>Project Contingency</td>
<td>$135,500.00</td>
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<tr>
<td>Total Cost Without Land</td>
<td>$12,287,500.00</td>
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<tr>
<td>Land Acquisition</td>
<td>$1,800,000.00</td>
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<tr>
<td>Total Project Cost</td>
<td>$14,087,500.00</td>
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<td>Adaptive Reuse Savings</td>
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EXISTING EXTERIOR PHOTOS

EAST ELEVATION

WEST ELEVATION
FIRE HQ UPCOMING TIMELINE

- **September 2018:** Wrap up Schematic Design
- **September 25, 2018:** Open House at 111 E. Rand Road
- **October 2, 2018:** Presentation to Village Board, Initial Budget Discussion
- **February 2019:** Completion of Construction Documents
- **March 2019:** Bids Received, Final GMP Approved by Village Board
- **April 2019:** Subcontractor Contracts Completed by CM
- **April/May 2019:** Construction Begins
- **April 2020:** Substantial Completion of Construction