# FIRE HEADQUARTERS STATUS UPDATE & DISCUSSION

September 11, 2018

Village of Mount Prospect

Committee of the whole

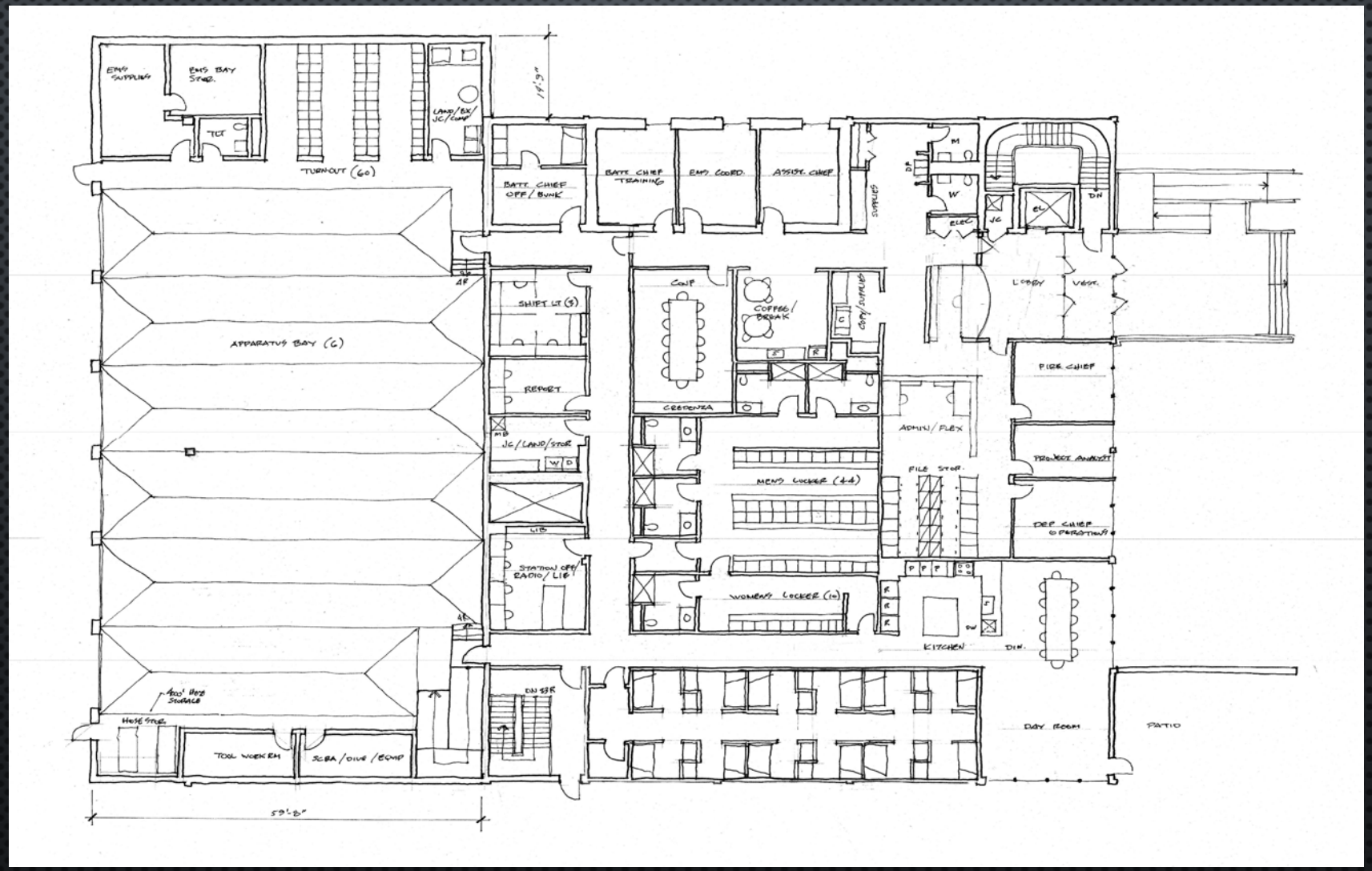
# FIRE HQ PROJECT TIMELINE

- Nov 28, 2017: Space Needs Analysis Presentation to the COW
- March 27, 2018: Open House – Introduction to Fire HQ Location
- May 15, 2018: Purchase and Sale Agreement Approved by Village Board for 799 Biermann Court
- July 24, 2018: Design Team Kickoff Meeting. Weekly Design Meetings Begin
- July 27, 2018: Staff Tours of Neighboring Stations
- August 2018: Final Space Needs and Proximities Identified
- August 2018: Interior Floor Plans and Space Layouts Completed
- September 2018: Exterior Building Design Begins
- September 11, 2018: COW Discussion on Project Status

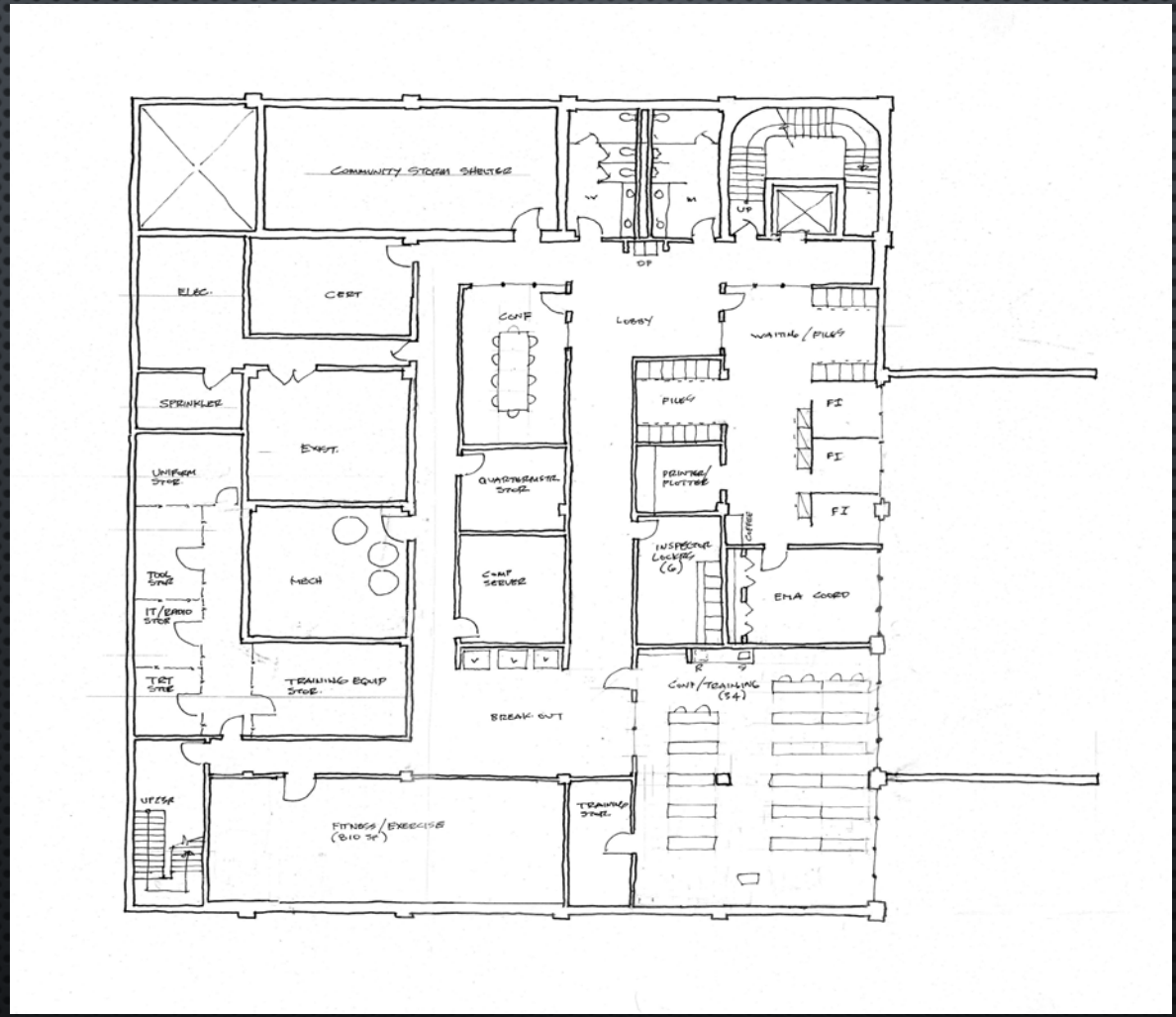
# FIRE HQ AERIAL & CONSTRUCTION COSTS

| | New Fire HQ Cost Comparisons | |
|---|---|---|
| | New Construction | Adaptive Reuse- 111 E. Rand |
| Construction Cost | $10,800,000.00 | $7,277,000.00 |
| | | |
| FFE/By Owner Costs | $350,000.00 | $350,000.00 |
| | | |
| Design Fees & Soft Costs | $1,002,000.00 | $750,000.00 |
| | | |
| Project Contingency | $135,500.00 | $201,000.00 |
| | | |
| Total Cost Without Land | $12,287,500.00 | $8,578,000.00 |
| | | |
| Land Acquisition | $1,800,000.00 | $1,800,000.00 |
| | | |
| Total Project Cost | $14,087,500.00 | $10,378,000.00 |
| | | |
| **Adaptive Reuse Savings** | | **$3,709,500.00** |

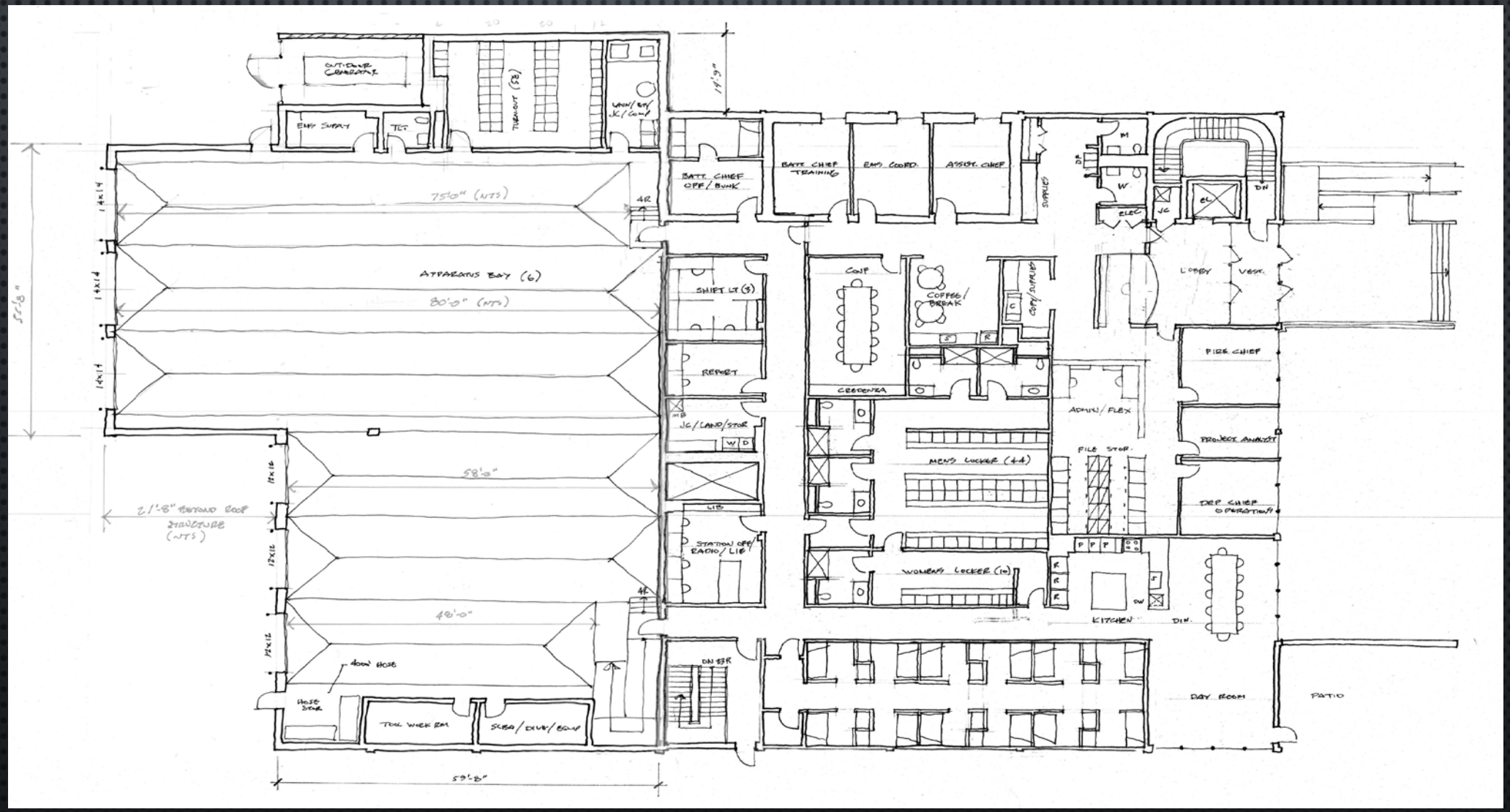
# FIRE HQ MAIN LEVEL FLOOR PLAN



# FIRE HQ LOWER LEVEL FLOOR PLAN



# FIRE HQ MAIN LEVEL FLOOR PLAN-ALTERNATE



# EXISTING EXTERIOR PHOTOS

EAST ELEVATION

WEST ELEVATION

# FIRE HQ PROPOSED ELEVATIONS

PROPOSED EAST ELEVATION

PROPOSED WEST ELEVATION

# FIRE HQ PROPOSED ELEVATIONS

PROPOSED WEST ELEVATION- ALTERNATE

# FIRE HQ UPCOMING TIMELINE

- September 2018: Wrap up Schematic Design
- September 25, 2018:  Open House at 111 E. Rand Road
- October 2, 2018: Presentation to Village Board, Initial Budget Discussion
- February 2019: Completion of Construction Documents
- March 2019: Bids Received, Final GMP Approved by Village Board
- April 2019: Subcontractor Contracts Completed by CM
- April/May 2019:  Construction Begins
- April 2020: Substantial Completion of Construction