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## PHASE I CONSTRUCTION PROJECT UPDATE

February 1, 2010

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### Progress Last Week

- Fire Station #14
  - Continued drywall work on the second floor.
  - Continued taping first floor drywall – start some work on the second floor.
  - Continued installation of the standing seam roof – apparatus bay first.
  - Began installing the ceiling grid in the basement.
  - Continued installing the elevator.
  - Continued tile work in the bathrooms.
- Public Works Modifications
  - Began addressing punchlist items for completed work.
- Emergency Operations Center (EOC)
  - Continued addressing punchlist items.
  - Took delivery of the microwave and full size refrigerator.

### Photo Log

#### Fire Station #14



View from the second floor lobby



Second floor training room



Front elevation (western half)



Working on installing the elevator



Drywall & ceiling grid progress in the basement

## Coming Up This Week ...

- Fire Station #14
  - Continue drywalling and taping the second floor.
  - Continue installing the standing seam roof.
  - Begin painting railings, walls, interior doors, etc.
  - Start grouting tile in all the bathrooms.
  - Finish installation of the elevator.
  - Continue installing the ceiling grid in the basement – and start on the first floor.
  - Seal the concrete floor in the basement, rear stairwell, and hose/training tower.
  
- Public Works Modifications
  - Continue addressing punchlist items for the completed work.
  
- Emergency Operations Center (EOC)
  - Continue addressing punch list items.
  - Prepare for the telephone switchover next week.

## Financial Update

<b>Phase I Construction Projects - Financial Update</b>		
	<b>Budgeted</b>	<b>Spent to Date</b>
<b>Fire Station #14</b>		
Guranteed Maximum Price (Construction)	\$ 7,707,130.00 *	\$ 4,935,396.00
Owner-Provided Items	\$ 1,427,804.00	\$ 800,640.32
Illinois Clean Energy Community Foundation Grant	(\$ 129,000.00)	\$ 0.00
Owner's Contingency	\$ 90,916.28	\$ 9,387.13
<b>TOTAL</b>	<b>\$ 9,096,850.28</b>	<b>\$ 5,745,423.45</b>
<b>Emergency Operations Center</b>		
Guranteed Maximum Price (Construction)	\$ 1,715,986.00 *	\$ 1,942,190.00
Owner-Provided Items	\$ 772,701.00	\$ 359,036.38
Owner's Contingency	\$ 54,089.07	\$ 20,056.00
<b>TOTAL</b>	<b>\$ 2,542,776.07</b>	<b>\$ 2,321,282.38</b>
<b>Public Works Modifications</b>		
Guranteed Maximum Price (Construction)	\$ 2,502,597.00 *	\$ 1,643,341.00
Owner-Provided Items	\$ 413,552.00	\$ 239,067.94
Owner's Contingency	\$ 28,948.64	\$ 0.00
<b>TOTAL</b>	<b>\$ 2,945,097.64</b>	<b>\$ 1,882,408.94</b>
<b>GRAND TOTAL</b>	<b>\$ 14,584,723.99</b>	<b>\$ 9,949,114.77</b>

\* The numbers illustrated under GMP for each project are approximate breakdowns. The only exact value is the combined cost for all three projects, which was approved by the Village Board.