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## PHASE I CONSTRUCTION PROJECT UPDATE

January 4, 2010

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### Progress Last Week

- Fire Station #14
  - Continued drywall work on the first floor.
  - More rough-in work – focus on finishing up the first floor and revving up on the second floor.
  - Continued exterior window installation.
  - Completed installation of rappelling/anchor points in the hose/training tower.
  - Finished installing the railings in the stairwells.
  - Installed the kitchen exhaust hood.
  - AT&T completed installing the telephone lines.
- Public Works Modifications
  - Started demolition work in the Public Works lobby and front office space.
  - Constructed masonry wing walls in the Vehicle Maintenance garage.
  - Installed equipment in the new wash bay.
- Emergency Operations Center (EOC)
  - Worked on trimming electrical and data distribution equipment.
  - Installed door hardware.
  - Installed a UPS (uninterrupted power system) in one of the storage rooms.
  - Installed the remaining interior light fixtures.
  - Completed installation of the ceiling grid and ceiling tiles.
  - Started up the heating and ventilation system.

## Photo Log

### Fire Station #14



Drywall progress on the first floor



Completed railings in the hose/training tower



North facing windows in the Day Room

## Public Works Modifications



Remodeling work in the lobby and front office space



Wing wall in the old wash bay

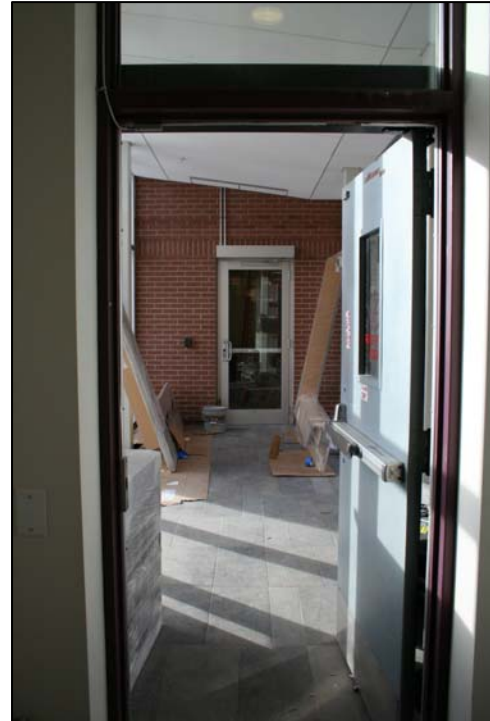


New vehicle exhaust removal equipment

## Emergency Operations Center (EOC)



Break Out Room



Vestibule from PW side entrance



Almost finished Command Room

## Coming Up This Week ...

- Fire Station #14
  - Continue drywalling the first floor.
  - Pour concrete over pre-cast in the hose/training tower and front stairwell.
  - Pour concrete floor for the patio.
  - Begin installing the standing seam roof.
  - Set the furnaces in the mechanical rooms (first and second floors).
- Public Works Modifications
  - Continue demolition of the lobby and front office space.
  - Remodel the lobby and front office space – painting, carpet replacement, suspended ceiling replacement, and installation of new electrical feeds for furniture.

- Emergency Operations Center (EOC)
  - Touch-up interior paint.
  - Install light fixture in the Command Room above the filing cabinets (south wall).
  - Install card reader access system.
  - Develop a punch list (EOC/PW Superintendent's last day of work at the site will be Friday, 1/8/10).
  - Prepare bid specifications for interior blinds for all the windows.

## Financial Update

<b>Phase I Construction Projects - Financial Update</b>		
	<b>Budgeted</b>	<b>Spent to Date</b>
<b>Fire Station #14</b>		
Guranteed Maximum Price (Construction)	\$ 7,707,130.00	\$ 2,906,596.00
Owner-Provided Items	\$ 1,427,804.00	\$ 731,243.77
Illinois Clean Energy Community Foundation Grant	(\$ 129,000.00)	\$ 0.00
Owner's Contingency	\$ 90,916.28	\$ 9,387.13
<b>TOTAL</b>	<b>\$ 9,096,850.28</b>	<b>\$ 3,647,226.90</b>
<b>Emergency Operations Center</b>		
Guranteed Maximum Price (Construction)	\$ 1,715,986.00	\$ 1,236,413.00
Owner-Provided Items	\$ 772,701.00	\$ 266,633.16
Owner's Contingency	\$ 54,089.07	\$ 13,777.05
<b>TOTAL</b>	<b>\$ 2,542,776.07</b>	<b>\$ 1,516,823.21</b>
<b>Public Works Modifications</b>		
Guranteed Maximum Price (Construction)	\$ 2,502,597.00	\$ 1,235,995.00
Owner-Provided Items	\$ 413,552.00	\$ 201,930.40
Owner's Contingency	\$ 28,948.64	\$ 0.00
<b>TOTAL</b>	<b>\$ 2,945,097.64</b>	<b>\$ 1,437,925.40</b>
<b>GRAND TOTAL</b>	<b>\$ 14,584,723.99</b>	<b>\$ 6,601,975.51</b>