



PHASE I CONSTRUCTION PROJECT UPDATE

January 11, 2010

Progress Last Week

- Fire Station #14
 - More drywall work on the first floor.
 - Continued rough-in work on the first and second floors.
 - Continued installation of exterior windows.
 - Finished installing railings at the hose/training tower.
- Public Works Modifications
 - Completed a majority of the remodeling work in the lobby and front office space – including carpet and ceiling replacement, re-painting, etc.
 - Installed all new lighting in the vehicle maintenance garage.
- Emergency Operations Center (EOC)
 - Cleaned the interior of the building.
 - Began creation of a punch list.
 - Installed light fixtures in the vestibule.
 - Installed a light fixture in the Command Room above the filing cabinets.

Photo Log

Fire Station #14



View from the southeast corner



View from the southwest corner



View from the northwest corner



Railings on the training tower



View from the northeast corner



Drywall progress in the kitchen

Public Works Modifications



Remodeling work in the lobby and front office space

Emergency Operations Center (EOC)



Telephone answering room



Server room

Coming Up This Week ...

- Fire Station #14
 - Finish drywall work on the first floor – possibly start on the second floor.
 - Rough-in work continues.....
 - Wrap-up exterior glass installation.
 - Begin installation of the elevator.
 - Begin ceramic tile work in the bathrooms.
- Public Works Modifications
 - Wrapped-up remodeling work in the lobby and front office space.
 - Furniture installation in the front office space.
- Emergency Operations Center (EOC)
 - Begin furniture installation.
 - Continue development of a punch list.

Financial Update

Phase I Construction Projects - Financial Update		
	Budgeted	Spent to Date
Fire Station #14		
Guranteed Maximum Price (Construction)	\$ 7,707,130.00	\$ 2,906,596.00
Owner-Provided Items	\$ 1,427,804.00	\$ 778,028.25
Illinois Clean Energy Community Foundation Grant	(\$ 129,000.00)	\$ 0.00
Owner's Contingency	\$ 90,916.28	\$ 9,387.13
TOTAL	\$ 9,096,850.28	\$ 3,694,011.38
Emergency Operations Center		
Guranteed Maximum Price (Construction)	\$ 1,715,986.00	\$ 1,236,413.00
Owner-Provided Items	\$ 772,701.00	\$ 266,633.16
Owner's Contingency	\$ 54,089.07	\$ 13,777.05
TOTAL	\$ 2,542,776.07	\$ 1,516,823.21
Public Works Modifications		
Guranteed Maximum Price (Construction)	\$ 2,502,597.00	\$ 1,235,995.00
Owner-Provided Items	\$ 413,552.00	\$ 201,930.40
Owner's Contingency	\$ 28,948.64	\$ 0.00
TOTAL	\$ 2,945,097.64	\$ 1,437,925.40
GRAND TOTAL	\$ 14,584,723.99	\$ 6,648,759.99