

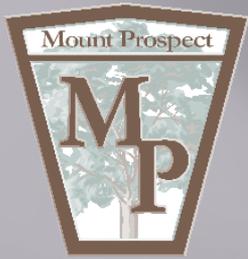
# Community Development Department

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## 2017 Municipal Budget

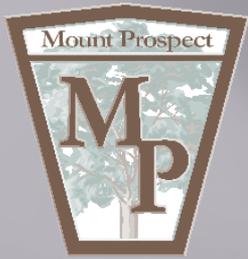
Planning  
Building  
Environmental Health

October 11, 2016



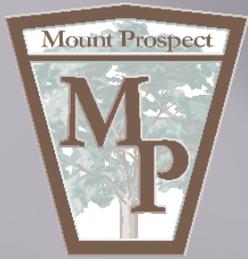
# Community Development

- 2017 Budget Summary
- Significant Budget Changes
- 2016 Strategic Planning Accomplishments
- 2017 New Initiatives



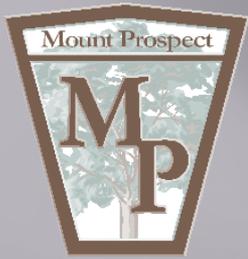
# Budget Summary

|                      | 2016 Budget | 2017 Budget | \$ Change | % Change |
|----------------------|-------------|-------------|-----------|----------|
| Administration       | 355,892     | 345,628     | -10,264   | -2.9%    |
| Economic Development | 133,182     | 140,080     | 6,898     | 5.2%     |
| Planning and Zoning  | 322,985     | 332,060     | 9,075     | 2.8%     |
| Building             | 906,018     | 911,898     | 5,880     | 0.6%     |
| Housing Inspections  | 457,081     | 458,315     | 1,234     | 0.3%     |
| Health Inspections   | 251,496     | 248,627     | -2,869    | -1.1%    |
| Total                | 2,426,654   | 2,436,608   | 9,954     | 0.4%     |



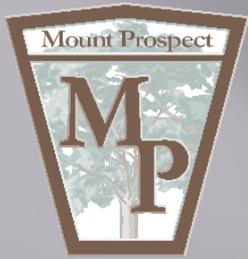
# Significant Budget Changes

- Increase in Economic Development Program from \$75,000 to \$90,000
  - Next Level Northwest
    - Collaboration of 8 NW Suburban Communities
    - Benefits “Stage 2” Companies
    - Business Accelerator



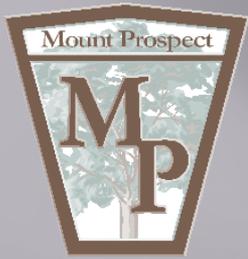
# Strategic Plan Accomplishments

- Annexations
- Central Plaza Demolition/Environmental
- Mount Prospect Entrepreneurs Initiative
- Zoning Code Update
- Sign Code Update
- Rand Road Corridor Plan
- Initiated Comprehensive Plan Update
- Main/Busse Pedestrian Crossing
- Wayfinding Program – Phase 1



# Strategic Plan Accomplishments

- Economic Development Activity
  - Kensington Business Center Vacancy down to 9%
    - MP Ice Arena, Sam's Beauty, Northland Laboratories
  - Randhurst Village
    - Smokey Bones, Outback Steakhouse, Truco Tequeria
  - Downtown
    - Trezeros, Bar 145, Tokens and Tankards
  - Other
    - Golf Plaza 2, McDonalds, Starbucks, Andy's Custard



# 2017 Initiatives

- Evergreen/Main Street Pedestrian Improvements
- NW Highway/Central/Prospect Pedestrian Improvements
- Several Downtown Redevelopment Opportunities
- Randhurst Village Outlot Developments
- Golf Plaza 2 Redevelopment



Questions?