

**VILLAGE OF MOUNT PROSPECT, ILLINOIS
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Program Year 2014**

For the Reporting Period of October 1, 2014 through September 30, 2015



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- **Educational Events**
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- **Summary of Cumulative Accomplishments**
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I. Executive Summary

During Program Year (PY) 2014, the Village received a grant in the amount of \$271,504.00 to administer its CDBG program. In addition, the Village collected \$132,107.50 of program income from the repayment of loans through the Single-Family Rehabilitation Loan Program. The Village funded CDBG administration, 9 public service programs, 2 affordable housing activities, 2 public facility projects and 3 public improvement projects. All of the activities undertaken during the program year addressed objectives of the Village's Strategic Plan and high priority needs as established in the 2010-2014 Consolidated Plan. The Village is striving to address these identified needs as they relate to individual residents, the community as a whole and on a regional level.

Housing costs were made more affordable through the Village's CDBG Single-Family Rehabilitation Loan Program and the Home Weatherization Grant Program. These programs are offered Village-wide to low- and moderate-income households for the purpose of making home repairs, addressing Village code issues and making energy-efficient improvements. By lowering their monthly energy bills, residents can lower total housing costs and housing cost burden. The Mount Prospect Horizon Senior Living Community, a 92-unit apartment complex for seniors age 62 or older, received Village support and CDBG funding toward property acquisition costs. The new complex was completed and fully occupied in December 2014.

To address the need for housing with supportive services, CDBG funds were allocated to Resources for Community Living (RCL) a public service organization that offers affordable housing options and individualized skill support services for adults with developmental and/or physical disabilities. Funding has also been used for rehab work in group homes located within the Village that are part of Search Inc.'s Supportive Living Program. This program provides community-based group homes for adults with developmental and intellectual disabilities.

The Village places a high priority on providing CDBG funds to organizations that prevent homelessness and provide basic shelter to homeless or at-risk homeless persons. Homeless prevention, an important component of the Northwest Compass Emergency Housing Program, consists of housing counseling, financial assistance (rent and mortgage), and budget counseling. Northwest Compass and Journeys|The Road Home support the Continuum of Care with emergency housing and transitional living options. Other services provided by these two organizations include case management, mental health counseling and vocational training, to help an individual address issues that brought them to their current situation and help them regain housing independence. The Village also supported the WINGS Program Inc., an organization that provides housing and services to women and children who are homeless or living with issues of domestic violence through transitional housing and WINGS Safe House.

Public improvements constructed with CDBG funds in PY 2014 included new sidewalks in existing neighborhoods and tree replacement in the public right-of-way where ash trees and/or storm damaged trees had been removed.

Child Care and Youth services are another high priority for the Village. Public Service Programs geared towards helping youth have strong support from the residents in the community. Programs offered at the Community Connection Center include preschool/parenting classes, middle school programs and back-to-school supplies for students in kindergarten through high

school. The Children's Advocacy Center provided services for abused and neglected children in Mount Prospect.

Other priorities from our 2010-2014 Consolidated Plan that were addressed through Public Service programs included improved access to health care services, supportive programs for residents with development and/or physical disabilities, and programs that provide legal and counseling services to victims of domestic violence and sexual assault.

The Community Connection Center is the Village's resource center located on the south side of town. The Center is easily accessible and located within a one mile radius of 18,600 residents of multiple diverse cultures, ethnic and racial makeup. The Center continues to expand the Village's outreach efforts by providing residents within the surrounding neighborhood with Village, Library and Community Partners' services and information. In PY 2014, CDBG funded a number of Community Connection Center's programs which included classes and events in the areas of Health, Safety, Employment, Education and Tenant's Right's.

Since HUD implemented the Outcome Measurement System, the Village of Mount Prospect has classified all projects according to objective and outcome. The benefits of the CDBG programs are reported through the Performance Measurement System in HUD's Integrated Disbursement and Information System (IDIS). IDIS reports are found in the Attachments. The Village of Mount Prospect will continue to work with HUD to implement and improve an effective CDBG program that will reach even more minority and low/moderate-income residents.

II. Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report required by the U.S. Department of Housing and Urban Development (HUD) which identifies the accomplishments and level of progress in meeting the priorities, objectives and proposed activities of the Five-Year Consolidated Plan (2010-2014) for the Village of Mount Prospect. The CAPER details the use of federal funds that the Village of Mount Prospect receives from HUD on an annual basis. The following report summarizes the activities of the Community Development Block Grant (CDBG) Program and the Five-Year Consolidated Plan for the Village of Mount Prospect during the period between October 1, 2014 and September 30, 2015.

III. Resources Made Available

During Program Year (PY) 2014, the Village received a CDBG entitlement grant in the amount of \$271,504.00 from the U.S. Department of Housing and Urban Development (HUD) and collected \$132,107.50 of program income from the repayment of loans through the Single-Family Rehabilitation Loan Program. A total of \$403,611.50 in CDBG funds were received in PY 2014.

Community Development Block Grant Program

Entitlement	\$271,504.00
Program Income	\$132,107.50
Total	\$403,611.50

IV. Assessment of Progress Towards Five-Year Priorities and Objectives

Overview of Priority Needs Identified (PY 2010-2014)

The following is a summary of the priorities and objectives from the Village's Consolidated Plan (2010-2014). The Consolidated Plan identifies the community's needs, goals, and objectives to be addressed over the five-year period. The Community Development Block Grant Program is an essential means to addressing these priorities; however, because our CDBG funding is limited, many of the Village's needs are addressed through other resources, some of which are discussed in this assessment of progress.

Priority 1: Affordable housing

- Objective 1: Invest/re-invest in existing housing stock
- Objective 2: Senior Housing
- Objective 3: Housing with supportive services
- Objective 4: Outreach & Education

Priority 2: Homelessness/Continuum of Care

- Objective 1: Homeless Prevention
- Objective 2: Outreach
- Objective 3: Emergency Housing
- Objective 4: Transitional Housing
- Objective 5: Permanent Housing

Priority 3: Neighborhood Safety

- Objective 1: Public improvements
- Objective 2: Crime prevention

Priority 4: Youth programs

- Objective 1: Alternate youth programs
- Objective 2: Child care services
- Objective 3: Abused & neglected services
- Objective 4: Youth mentoring & tutoring
- Objective 5: Family Support Groups

Priority 5: Public service needs

- Objective 1: Health care
- Objective 2: Mental health
- Objective 3: Substance abuse programs
- Objective 4: Public transportation
- Objective 5: Supportive programs for persons with special needs
- Objective 6: Communication/Awareness

Priority 6: Economic Development

- Objective 1: Small Business promotion/assistance
- Objective 2: Employment/job training programs
- Objective 3: Informational workshops

Priority 1: Affordable Housing

- **Objective 1: Invest/re-invest in existing housing stock**

During PY 2014, the Village administered the Single-Family Rehabilitation Loan Program, the Home Weatherization Grant Program and the Emergency Repair Program using CDBG funds. These programs were offered to low- and moderate-income households for the purpose of making home repairs and bringing their residences up to Village Code. The Village's focus on energy efficiency and conservation is another way to encourage reinvestment in the housing stock while offering a way for residents to lower their monthly energy bills; thus, lowering their total housing costs and housing cost burden. During PY 2013, the Village completed 3 rehabilitation projects and another 3 rehab projects are in process.

Through these projects, the Village was able to address Priority 1, Objective 1 of the Five-Year Consolidated Plan.

- **Objective 2: Senior Housing**

The Village will continue to use CDBG funding for the Single-Family Rehabilitation Loan, Weatherization Grant and Emergency Housing Programs described above in order to decrease the cost burdens that repairs may cause elderly homeowners. In addition, The Village of Mount Prospect has two subsidized senior housing buildings and will continue to support agencies that provide housing and supportive services to elderly, low- and moderate- income renters and owners. CDBG funding was also used toward property acquisition for a new senior housing project. The Alden Foundation's Mt. Prospect Horizon Senior Living Community located at 1703 E. Kensington Road is a 92-unit apartment (including one unit for a live-in maintenance manager) and serves low and very low income seniors age 62 and older.

The Village of Mount Prospect is one of 5 communities that have formed the North West Suburban Housing Collaborative (NWSHC). A Senior Housing Needs Assessment was completed in November 2013 which identified housing concerns for seniors in our communities. A Handyman Program was started in June of 2014 to address one of the needs identified in that Assessment. A Senior Resource Guide was completed in January 2015 which identifies housing options, transportation and services available to seniors.

The Village continues to address Priority 1, Objective 2 of the Five-Year Consolidated Plan. The Village will continue to work with agencies to promote affordable living options for seniors.

- **Objective 3: Housing with Supportive Services**

Resources for Community Living (RCL) offers affordable housing options and individualized skill support services for adults with developmental and/or physical disabilities. The purpose of these services is to allow persons with disabilities to live independently in homes or apartments throughout the community, reducing potential homelessness and unnecessary institutionalization. In PY 2014, 4 residents were helped

with CDBG funds through RCL. The Village has also granted CDBG funds to Search Inc. and their Supported Living Program which helps developmentally disabled individuals to live fully integrated in the community. Search Inc. owns and operates seven group homes in Mount Prospect, one of their group homes received CDBG funds for rehabilitation during PY 2014, and another group home rehab project is in process. Search Inc. is committed to providing safe and comfortable homes for persons with developmental disabilities.

Myers Place, a 39-unit permanent supportive housing development within Mount Prospect began construction in 2012 and opened in June 2013. Myers Place not only provides a place for mentally ill and disabled individuals, to live but also provides connections to mental health counseling, job training services and case management through the Kenneth Young Center, a nonprofit community mental health and senior services organization based in Elk Grove Village and a joint owner of the development.

The Village supports programs and projects to meet Priority 1, Objective 3 of the Consolidated Plan. These programs provide housing with supportive services.

- **Objective 4: Outreach & Education**

The Village of Mount Prospect advertises its CDBG rehab programs on the Village website, and in the Village newsletter in an effort to inform all Mount Prospect residents about the programs available. Information is also available at Village Hall and at the Community Connections Center.

The Village refers residents in danger of losing their homes to financial counseling and seminars available through Northwest Compass Inc.

The Village of Mount Prospect is limited in the amount of financial support given to renters in Mount Prospect because of the difficulty in qualifying apartment buildings for rehabilitation programs. However, the Village has other programs designed to protect renters, and does not utilize CDBG funds for those programs. The Village provides landlord-tenant rights information to renters and is utilizing the Community Connections Center to distribute the information and meet with renters who have questions about their lease or tenant-rights. Additionally, the Crime Free Housing Program distributes Fair Housing information to landlords and property managers of rental properties.

On October 8, 2015 the Mount Prospect Crime Free Housing Program hosted a Landlord and Property Manager Special Presentation with a focus on legal updates and the positive (and negative) impact of social media on the rental communities. See "Educational Events" in the attachments.

The Village has addressed Priority 1, Objective 4 of its Consolidated Plan by supporting programs that help educate residents of available programs and will continue to market and communicate information to homeowners and renters.

Priority 2: Homelessness/Continuum of Care

▪ Objective 1: Homeless Prevention

Homeless prevention is an important component of the Continuum of Care. Component I of Northwest Compass's Emergency Housing Program, consists of housing counseling, financial assistance (rent and mortgage), and budget counseling. Component I aids families at risk of becoming homeless due to situations beyond their control. During PY 2014, Northwest Compass directly served 360 Mount Prospect residents with CDBG funding. Please note that many of the objectives overlap that have been identified under Priority 2: Homelessness/ Continuum of Care. Organizations receiving CDBG funding that offer Homeless Prevention Services include Northwest Compass and Journeys|The Road Home.

The Village supports programs to meet Priority 2, Objective 1 of the Consolidated Plan.

▪ Objective 2: Assessment and Outreach

One of the Continuum of Care components is outreach to inform the public about services available and distributing information to residents about available services to help avoid homelessness or shorten the length of time a person is homeless. The Village of Mount Prospect helps to publicize information relating to homelessness and homelessness prevention through the Community Connections Center, the Human Services Department, and by maintaining a strong referral network of social service agencies. Assessment services are also available through Northwest Compass and Journeys|The Road Home.

▪ Objective 3: Emergency Housing

The Village places a high priority on providing basic shelter to homeless or at-risk homeless persons. CDBG funding supports homeless programs through Journeys|The Road Home. Services are provided by the HOPE Day Resource Center, which include case management, mental health counseling, vocational training, and the PADS Emergency Shelter Program, offering food and overnight shelter. Case managers help an individual address issues that brought them to their current situation. During PY 2014, Journeys provided assistance to 47 Mount Prospect individuals.

Battered women and their children can find emergency housing through Life Span. Emergency safe places are arranged, on a short term basis, to provide safety and time while a plan of action is developed. WINGS Program Inc. provides housing and supportive services to women and children who are homeless due to domestic violence or other causes. Our Human Services Department maintains a referral network of emergency housing options for our area.

The Village has addressed Priority 2, Objective 3 of the Consolidated Plan and plans to provide future support to agencies that provide immediate assistance for the homeless and near homeless population of Mount Prospect.

- **Objective 4: Transitional Housing**

Component II of the Northwest Compass Emergency Housing Program consists of the Transitional Living Program for families who are unable to maintain housing and help them regain housing independence. Services include case management, employment and budget counseling, child care, food, transportation and tax preparation assistance. Transitional housing is available through Northwest Compass and Journeys|The Road Home.

These programs focused resources on fulfilling the need stated in the 2010-2014 Consolidated Plan Priority 2: Homelessness/Continuum of Care, Objective 4: Transitional Housing.

- **Objective 5: Permanent Housing**

Finding affordable housing with access to transportation and services is the overall goal of the Continuum of Care. The Village of Mount Prospect will continue to work with organizations such as the North West Suburban Housing Collaborative, the Alliance to End Homelessness in Suburban Cook County, Northwest Compass and Journeys|The Road Home to provide facilities for all components of the Continuum of Care.

Priority 3: Neighborhood Safety

- **Objective 1: Public Improvements**

The Village of Mount Prospect continues to provide improvements or extension of services to low- and moderate- income areas. Public improvements completed with CDBG funds in PY 2014 included tree replacement in the public right-of-way where ash trees and/or storm damaged trees had recently been removed. Sidewalk improvements were also completed in low- and moderate-income areas.

These projects address Priority 3, Objective 1: Public Improvements

- **Objective 2: Crime Prevention**

Mount Prospect will continue to support programs such as the Crime Free Housing Program and the Community Connections Center as a way to bring safety to Mount Prospect neighborhoods. The Crime Free Housing Program is not directly funded with CDBG, however safety presentations which were part of the educational programs offered at the Community Connections Center did receive CDBG funding.

These programs help to meet the 2010-2014 Consolidated Plan Priority 3, Objective 2: Crime Prevention

Priority 4: Youth Programs

▪ Objective 1: Alternate Youth Programs

Jr High youth from eligible households participated in the My School My Choice Program offered at the Community Connection Center, developing skills that will help them succeed in high school. Parents have the opportunity to learn about their child's future school and its programs, attend parenting adolescents' presentations and increase their knowledge about community resources.

The Village will continue to support programs that provide alternative youth programs and address Priority 4, Objective 1 of the Consolidated Plan.

▪ Objective 2: Child Care Services

At the Play and Learn Program held at the Community Connection Center, parents/guardians and their 3 and 4 year old children participate in reading, arts and crafts, music, exercises to promote early childhood literacy, achieve developmental milestones and parent-child relationships through play. The program is offered weekly in collaboration with the Mount Prospect South Branch Library.

By funding this program with CDBG funds, the Village has addressed Priority 4, Objective 2 of the Five-Year Consolidated Plan. The Village plans to continue to support childcare programs.

▪ Objective 3: Abused & Neglected Services

Children's Advocacy Center continues to provide services for abused and neglected children in Mount Prospect. In PY 2014, 35 children were provided with immediate support and crisis intervention following a report of child abuse, child interviews, medical evaluations, court advocacy, and counseling support groups. Also, NW Center Against Sexual Assault provides sexual assault counseling and advocacy services to child and adolescent (as well as adult) victims of sexual assault and sexual abuse.

Life Span provides counseling services to victims of domestic violence and sexual assault, and their children. Children are taught to develop nonviolent self expression and conflict resolution skills. Counseling services are also available to teens involved in violent dating relationships. A Teen Program, operating from a number of local high schools, provides educational forums on dating violence and individual and group counseling for teen dating violence victims and for adolescent boys who have grown up witnessing domestic violence in their homes.

By supporting Children's Advocacy Center and NW CASA, the Village was able to address Priority 4, Objective 3 of the Five-Year Consolidated Plan.

- **Objective 4: Youth Mentoring and Tutoring**

Because of budget cut-backs, the Village of Mount Prospect has eliminated their Youth Mentoring Program. However, the Village will continue to support youth programs offered at the Community Connections Center.

The Village will continue to investigate Youth Mentoring opportunities.

- **Objective 5: Family Support Groups**

Much of the impact for youth counseling is a family effort. Encouraging family involvement in youth's lives will benefit the family and community. Examples of programs offering family support and counseling are the parent groups at School District 59, Village of Mount Prospect Human Services counseling, Elk Grove Township Youth Services. Please note that many of the objectives overlap that have been identified under Priority 4: Youth Programs and Priority 5: Public Service Needs.

Priority 5: Public Service Needs

- **Objective 1: Health Care**

The Village continues to fund Access to Care, CDBG funding provided health care to 9 of our residents; a total of 162 Mount Prospect residents were enrolled in Access to Care in during PY 2014. The program enables low income, uninsured or under-insured residents to receive primary health care services including physician office visits, prescription drugs, laboratory and radiology services. Residents served are not eligible for public programs such as Medicare or Family Care, and are living at or below 200% of the federal poverty level.

Journeys|The Road Home also partners with Northwest Community Hospital, offering onsite nursing care at their agency location and referrals to medical care and pro-bono doctors and dentists.

Programs at the Community Connections Center provided nutrition classes, health screenings and infant-child safety checks.

These programs support the needs addressed in Priority 5, Objective 1 of the Five-Year Consolidated Plan.

- **Objective 2: Mental Health**

Mental health issues often accompany many other problems, such as homelessness or sexual abuse that the Village is trying to alleviate. Counseling services are available through a number of organizations funded by the Village, such as, Journeys|The Road Home, Northwest Compass Emergency Housing, NW CASA and Life Span. Resources for Community Living (RCL) offers individualized support services to increase the

independence as well as the quality of life of persons with developmental disabilities, usually mental retardation.

The Village has addressed Priority 5, Objective 2 of the Consolidated Plan.

▪ **Objective 3: Substance Abuse Programs**

Substance abuse may be closely linked with other issues such as mental illness and/or homelessness. The Village funds programs that incidentally treat substance abuse including Journeys|The Road Home and Northwest Compass.

The Village has addressed Priority 5, Objective 3 of the Consolidated Plan by funding several programs that serve populations which may experience substance abuse.

▪ **Objective 4: Public Transportation**

Through the Village's Human Service Department, a reduced fare transportation program is available for seniors and persons with disabilities in Mount Prospect. Elk Grove Township and Wheeling Township have senior transportation for those traveling within the township boundaries or to medical appointments. Reduced fares are also available for public transportation (Metra and Pace) for seniors.

Public transportation was identified as a barrier to residents and businesses accessing the resources available to them. For this reason, the Village and Library have established the Community Connections Center to bring services to an underserved area. The Village of Mount Prospect will continue to work with transportation providers, such as Pace, to ensure all areas of the community area served by public transportation and increase coordination among agencies.

The Village has addressed Priority 5, Objective 4 of the Consolidated Plan. If these services are unable to meet the demand of Mount Prospect residents, staff will seek additional resources for this need.

▪ **Objective 5: Supportive programs for persons with special needs**

Resources for Community Living provides both housing options and support services to people with developmental and/or physical disabilities. NW CASA provides specialized counseling, advocacy and crisis intervention to victims of sexual abuse from ages three to 85 years old. Life Span provides legal and counseling services to victims of domestic violence and sexual assault, and their children. Other organizations providing services are Wheeling and Elk Grove Townships, Search Developmental Center, and Alexian Brothers.

The Village has addressed Priority 5, Objective 5 of the Consolidated Plan.

- **Objective 6: Communication/Awareness** (referral of local, state, federal programs)

Mount Prospect has a strong social services network and communication between organizations is essential to avoid duplication of services and to provide referrals for clients. The Village of Mount Prospect accesses this network through the Human Services Department and Community Connections Center.

Life Span's Teen Program, operating from a number of local high schools, provides educational forums on dating violence and individual and group counseling for teen dating violence victims and for adolescent boys who have grown up witnessing domestic violence in their homes.

The Village continues to address Priority 5, Objective 6 of the Consolidated Plan.

Priority 6: Economic Development

- **Objective 1: Small Business promotion/assistance**

The Village of Mount Prospect continues to work closely with small businesses and organizations providing assistance to support growth and development of small businesses located in Mount Prospect, however CDBG funding is not used for this objective.

- **Objective 2: Employment/job training programs**

Resources for Community Living, Journeys|The Road Home, and programs offered at the Community Connections Center are Public Service programs that provide vocational services and receive CDBG funding. These service organizations provide programs that overlap with other identified objectives.

- **Objective 3: Informational workshops**

The business community in Mount Prospect receives support from several different organizations in the way of informational seminars hosted by the Village, Chamber of Commerce, and Library. The Village and Library have worked together in the Community Connections Center and provide business support and information to local businesses. Through a Program entitled the Entrepreneur's Café, The Village of Mount Prospect is teaming up with the Mount Prospect Chamber of Commerce, the IL Small Business Development Center, Mount Prospect Downtown Merchants Association and the Mount Prospect Public Library to help new businesses get established by providing a package of innovative economic development resources.

The Village is working toward meeting its Economic Development priority listed in the Consolidated Plan.

V. Activities and Programs Undertaken

General Program Administration

Funds Budgeted: \$66,300
Funds Expended: \$68,423.40 (IDIS #375)

CDBG funds were used for administrative services such as office supplies, salaries, reporting, and training that are directly related to CDBG program administration.

Affordable Housing Projects

- **The Alden Foundation/Mt. Prospect Horizon Senior Living Community**

Geographic Distribution: This project is located at 1703 E. Kensington Road in Mount Prospect.

Funds Budgeted: \$50,000.00
Funds Expended: \$50,750.58 (IDIS #371)

Goals: To use CDBG funds toward property acquisition for this senior housing project. The Mt. Prospect Horizon Senior Living Community located at 1703 E. Kensington Road will be a 92-unit apartment (including one unit for a live-in maintenance manager) and will serve low and very low income seniors age 62 and older. 23 apartments are set aside for seniors at or below 30% of the Chicago area median income, 21 at or below 50% AMI and 45 at or below 60% AMI.

Accomplishments: CDBG funds were used toward property acquisition for this senior housing project. Funds were drawn and the closing took place on June 19, 2013. Since the national objective for this activity is affordable senior housing, accomplishments could not be reported until a final Certificate of Occupancy was issued by the Village and at least 51% of the housing units are occupied by eligible seniors. In December 2014 a final Certificate of Occupancy was issued; construction was complete. All units are occupied and there is an additional 130 applicants on a wait list for units, confirming the need for affordable senior housing in this area. The only non-low income household living in the apartment complex is the on-site maintenance manager. There are 59 female-headed households.

Racial Categories	Number	Hispanic / Latino
American Indian/ Alaskan Native:		
Asian:	15	
Black or African-American:	4	
Black or African-American & White:		
White	73	5
Other - Multi-racial		

▪ **Rehabilitation Administration**

Funds Carried Over from
PY2013 \$ 8,425.50 (IDIS #366)
PY2014 Funds Budgeted: \$20,000.00 (IDIS #391)
Funds Expended in PY2014: \$13,595.81
Balance: \$14,829.69

CDBG funds were used for rehabilitation services directly related to a specific project including: preparation of work specifications, loan and application processing, inspections and other services related to assisting the owners and contractors participating in a rehab project.

▪ **Single-Family Rehab Programs: 0%-Interest Single-Family Rehabilitation Loan and 50% Home Weatherization Grant**

Geographic Distribution: Low-income households throughout Mount Prospect that qualify for the home repair programs.

Funds Carried over from
2012 \$ 37,573.00 (IDIS #353)
Funds Carried over from
PY 2013 \$ 94,000.00 (IDIS #367)
2014 Funds Budgeted: \$ 95,000.00 (IDIS #385)
Funds Expended in PY2014: \$ 77,678.00
Balance: \$ 148,895.00

Goal: To assist 8 low-income households with housing rehabilitation. Of the 8 households, the Village anticipated assisting 6 eligible households for the 0% Interest Loan Program and 2 eligible households for the Home Weatherization Grant Program.

▪ **Single-Family Rehabilitation Loan Program:**

Accomplishments: In PY2014, two housing rehab projects have been completed for elderly households through the Single-Family Rehabilitation Loan Program. An additional two rehabilitation projects are in-process; accomplishments will be reported in the year they are completed. Improvements have included energy efficient windows & entry doors, furnace replacement, stairway lift, electrical work, plumbing, sewer and drainage improvements.

Racial Categories	Number	Hispanic / Latino
American Indian/ Alaskan Native:		
Asian:	1	
Black or African-American:		
Black or African-American & White:		
White	1	
Other - Multi-racial		

- **Home Weatherization Grant Program:**

Accomplishments: In PY2014, one project was completed with a 50% matching grant, providing an elderly and extremely low income household with accessibility improvements. An additional matching grant project is in-process; accomplishments will be reported in the year they are completed.

Racial Categories	Number	Hispanic / Latino
American Indian/Alaskan Native:		
Asian:		
Black or African-American:		
Black or African-American & White:		
White	1	
Other - Multi-racial		

- **Emergency Repair Program**

Geographic Distribution: Households throughout Mount Prospect that qualify for the home repair programs.

Funds Budgeted: \$10,000.00 (IDIS #386)
Funds Expended: \$0
Balance: \$10,000.00

Goal: To assist qualifying residents in repairing homes with an immediate threat to health or safety to the members of their household or to the structure. The village plans to have funding available to assist at least 2 households if necessary.

Accomplishments: No Emergency Repair funds were used in PY2014; all rehab projects completed or started were through the Single Family Rehabilitation Loan or Weatherization Grant Programs.

Public Facility Projects

- **Search Inc. – Rehabilitation Project at 1818 Andoa Lane**

Geographic Distribution: Search's Supported Living Program provides community-based group homes for adults with developmental and intellectual disabilities. Within the Village of Mount Prospect, Search owns and operates seven community-based homes.

Funds Budgeted: \$15,000.00
Funds Expended: \$15,000.00 (IDIS #372)

Goal: To make exterior improvements to Search's most recently opened house at 1818 Andoa, which is now home to four men with intellectual disabilities. The scope of work

includes a new roof, and aluminum soffits, fascia, gutter, downspouts and siding. 1818 Andoa Lane is now home to four individuals who previously resided in a state operated institution.

Accomplishments: Work was completed November 2014 which included a new roof and ventilation. All deteriorated roof decking was replaced, additional rafter support was added to eliminate areas where the roof was sagging, new flashing was installed, ice and water shield wrapped over the gutter line and continuous soffit vents were installed for proper roof ventilation. Aluminum work was also completed and included new gutters, downspouts, exterior siding on the existing room addition, and on the fascia and soffits. These improvements were needed at the group home to address deferred maintenance items and to make the building envelope water-tight.

- **Search Inc. – Rehabilitation Project at 1007 N. Sycamore Lane**

<i>Funds Budgeted:</i>	\$20,000.00 (IDIS #387)
<i>Funds Expended:</i>	\$0
<i>Balance:</i>	\$20,000.00

Goal: To make energy-efficient improvements at their community home located at 1007 N. Sycamore in Mount Prospect. The funds would be used to replace windows and doors, ensuring the comfort and safety of six women with intellectual disabilities who live at 1007 N. Sycamore Lane, as well as helping Search combat rising energy costs.

Accomplishments: This rehabilitation project is in process; accomplishments will be reported in PY2015

- **Northwest Compass Inc. (f.k.a. CEDA NW) – Gutter and Roofing Repairs**

Geographic Distribution: Work will be done at the Northwest Compass Inc. headquarters building at 1300 W. Northwest Hwy in Mount Prospect. This office facility provides a number of public service programs including the Emergency Housing Assistance Program.

<i>Funds Budgeted:</i>	\$12,500 (IDIS #388)
<i>Funds Expended:</i>	\$0
<i>Balance:</i>	\$12,500

Goal: The past winter season caused numerous leaks from a gutter system that was constantly filled with ice. Exterior modifications are needed to weld the cracks in the gutters, adjust the steel gutters and downspouts so that they drain away from the building properly, repair insulation and interior damages.

Accomplishments: This rehabilitation project is in process; accomplishments will be reported in PY2015

Public Improvement Projects

▪ **Public Parkway Tree Replacement**

Geographic Distribution: This project will replace trees in the public right-of-way of low- to moderate- income census tracts.

Funds Budgeted: \$25,000.00
Funds Expended: \$23,429.00 (IDIS #389)

Goals: CDBG funding will be used to plant replacement trees in the public right-of-way within low- to moderate- income census tracts, where ash trees and /or storm damaged trees have been removed in recent years.

Accomplishments: A total of 96, wide variety of 1-1/2" to 2 1/2" diameter trees were planted in the public parkways located in two low/moderate income census tracts. Trees planted in the project replaced ash trees removed due to the Emerald Ash Borer infestation. This project benefits all the 7950 total residents within these census tracts where the work was done. A total of 4835 residents in this area are low/moderate income.

▪ **Kensington Road Sidewalk Improvements**

Geographic Distribution: This project will construct a portion of missing sidewalks in a low- to moderate- income census tract.

Funds Budgeted: \$50,000.00
Additional Funds Budgeted: \$50,000.00
Funds Expended: \$37,500.00 (IDIS #370)
Funds Expended: \$51,092.00 (IDIS #373)

Goals: \$50,000 was allocated for sidewalk improvements along the north side of Kensington Road between Hemlock Lane to east of Westgate Road. Due to additional Program Income funds received, another \$50,000 was added to the Kensington Road Sidewalk Improvement Project by amendment. The additional \$50,000 is for sidewalk improvements on the north side of Kensington Road from Burning Bush Lane to Fire Station 14. This project fills in the gaps of missing sidewalk between Rand Road and River Road which serves single family homes, multi-family homes, schools, parks and businesses. There is no public transportation along Kensington Road in support of the facilities that will be served by the sidewalk.

Accomplishments: Sidewalk improvements were completed on the north side of Kensington Road between Hemlock Lane and Fire Station 14, replacing the dirt paths and gaps of public sidewalk.

- **Low/Moderate Area Sidewalk Improvements**

Geographic Distribution: This project will remove and replace deteriorated public sidewalk in a low- to moderate- income census tract.

<i>Funds Budgeted:</i>	\$200,000.00
<i>Funds Expended:</i>	\$197,217.01 (IDIS #390)

Goals: The Village's Program Year PY 2014 CDBG Action Plan had included Westgate Road Storm Sewer Improvements in the amount of \$125,000. Due to updated census data provided by the Department of Housing and Urban Development (HUD), this project was no longer eligible for CDBG funding.

Instead, our PY 2014 Action Plan was amended to include a Sidewalk Replacement Project within low/moderate income areas of the Village. Along with additional Program Income funds available, a total of \$200,000 was allocated for Sidewalk Replacement. This project involved the removal of hazardous and deteriorated public sidewalk and replacement with new concrete sidewalk, within low/moderate income areas of the Village. This project benefits all the residents in the areas.

Accomplishments: Approximately 7,150 linear feet of deteriorated sidewalk was replaced along the east and west sides of Busse Road, between Golf Road and Dempster Street.

Public Service Programs

The following chart summarizes the number of residents assisted through the CDBG Program from October 1, 2014 through September 30, 2015:

	Total Residents Served	Gender		Income		
		Male	Female	Extremely Low	Very Low	Low
<i>Program</i>						
Northwest Compass Inc	360	194	166	248	79	33
Journeys The Road Home	47	27	20	41	5	1
WINGS	16	5	11	16	0	0
Children's Advocacy Center	35	13	22	22	5	8
Life Span	79	11	68	0	0	79
Northwest CASA	23	3	20	3	9	11
Resources for Community Living	4	1	3	1	3	0
SPHCC - Access to Care	9	4	5	2	6	1
VoMP - Community Connections Center	328	134	194	158	144	26
TOTAL	901	392	509	491	251	159

▪ **Northwest Compass Inc. (f.k.a. CEDA Northwest Self-Help Center) Emergency Housing Program**

Geographic Distribution: Services are provided to Mount Prospect residents Village-wide. The administrative facility is located at 1300 W. Northwest Hwy, Mount Prospect, IL 60056.

PY 2014 Goal: Northwest Compass Inc. administers an emergency housing program that consists of two components: 1) emergency funding to families at risk of becoming homeless and 2) transitional housing for individuals and families who are unable to maintain housing, in order that they may regain housing independence. Northwest Compass proposes to assist 114 individuals by providing (both components) of housing and comprehensive social services in their efforts to become self-sufficient.

Funds Budgeted: \$15,000
Funds Expended: \$15,000 (IDIS #376)
Balance: \$ 0

Accomplishments: Direct client interaction included budgeting, housing information and referral, money management, budget and employment counseling, and Transitional Living Program interviews for 360 residents. Total number of female-headed households was 48.

Racial Categories	Number	Hispanic / Latino
Am Indian or Alaskan Native:	2	
Asian:	21	
Black or African-American:	86	7
Native Hawaiian or Other Pacific Islander:	4	2
White	243	95
Other - Multi-racial	4	

▪ **Pads to Hope Inc (d.b.a. JOURNEYS| The Road Home)**

Geographic Distribution: Services are available to Mount Prospect residents Village-wide. The administrative facility is located at 1140 E. Northwest Highway, Palatine, IL.

PY 2014 Goal: To address the needs of 60 homeless and near homeless Mount Prospect clients through their two main programs, the HOPE Center and the PADS Emergency Shelter Program. Through the HOPE Day Resource Center, services include case management, mental health counseling, housing coordination, vocational training and a variety of immediate services (food, clothing, supplies). Through the PADS emergency Shelter Program, food and overnight shelter is provided.

Funds Budgeted: \$15,000
Funds Expended: \$15,000 (IDIS #378)
Balance: \$0

Accomplishments: Journeys|The Road Home provided direct client services to 47 Mount Prospect residents, 13 from female-headed households, inclusive of case management and coordinated intake and assessment.

Racial Categories	Number	Hispanic / Latino
Am Indian or Alaskan Native:	1	
Asian:	4	
Black or African-American:	9	2
Native Hawaiian or Other Pacific Islander:		
White	33	9
Other - Multi-racial		

- **WINGS Program Inc.**

Geographic Distribution: Services are available to Mount Prospect residents Village-wide. The administrative facility is located at P.O. Box 95615, Palatine, IL 60095

2014 Goal: To provide housing and services to women and children who are homeless or living with issues of domestic violence through Transitional Living and WINGS Safe House. WINGS primary goal is to provide safety, long-term stability, shelter, food, clothing and other resources (i.e. case management, career development) to women and their children.

Funds Budgeted: \$10,000
Funds Expected: \$10,000 (IDIS #384)
Balance: \$0

Accomplishments: WINGS provided 16 Mount Prospect residents with program services that included shelter, food, clothing, case management and other resources.

Racial Categories	Number	Hispanic / Latino
American Indian/Alaskan Native:	0	0
Asian:	3	0
Black or African-American:	7	0
Black or African-American & White:	1	0
White	5	3
Other - Multi-racial	0	0

- **Children's Advocacy Center**

Geographic Distribution: Services are available to Mount Prospect residents Village-wide. The facility is located at 640 Illinois Boulevard, Hoffman Estates, IL 60169.

2014 Goal: To provide direct services to 32 Mount Prospect child victims of sexual abuse, severe physical abuse, domestic violence and other crimes, and their non-offending family members through the agency's Coordination, Advocacy, and Sensitive Interviewing Program (CASI), the Family Support Services Program (FSS) and the Safe From the Start Program (SFTS).

Funds Budgeted: \$1800
Funds Expended: \$1800 (IDIS #377)
Balance: \$0

2014 Accomplishments: Children's Advocacy provided supportive services to 35 Mount Prospect children (in 10 female-headed households). Services included support and crisis intervention following reports of child abuse or family violence, specialized child interviews, court advocacy and medical advocacy, and trauma focused counseling and support groups.

American Indian or Alaskan Native:	23	23
Asian:	2	
Black or African-American:	4	
White	4	
Black or African-American & White:	1	
Asian and White	1	

▪ **Life Span**

Geographic Distribution: Services are provided to Mount Prospect residents Village-wide. The agency's service area includes all of Cook County. The local administrative address is P.O. Box 1515 Des Plaines, IL 60017

Funds Budgeted: \$5,000
Funds Expended: \$5,000 (IDIS #379)
Balance: \$0

2014 Goals: Life Span had proposed 3,800 clients for 2014, 100 of which would be from Mount Prospect. Life Span provides legal and counseling services to victims of domestic violence and sexual assault, and their children.

Accomplishments: The agency served 3,841 total beneficiaries, 79 of which were from Mount Prospect. CDBG funding was used for staff legal services, counseling and court advocacy.

Racial Categories	Number	Hispanic / Latino
American Indian/Alaskan Native:	1	1
Asian:	2	1
Black or African-American:	3	0
White	46	18
Am Indian or Alaska Native & White	1	1
Other - Multi-Racial	26	24

- **Northwest Center Against Sexual Assault (CASA)**

Geographic Distribution: Services are available to Mount Prospect residents Village-wide. The administrative facility is located at 415 W. Golf Road, Suite #47, Arlington Heights, IL 60005.

2014 Goal: To provide counseling, crisis and advocacy services to 30 Mount Prospect residents. Services will be provided to child, adolescent and adult Mount Prospect residents who are victims of sexual abuse and sexual assault and their significant others.

<i>Funds Budgeted:</i>	\$5,000
<i>Funds Expended:</i>	\$5,000 (IDIS #380)
<i>Balance:</i>	\$0

Accomplishments: Northwest CASA served 23 residents with sexual assault counseling, crisis intervention, and advocacy services.

Racial Categories	Number	Hispanic / Latino
American Indian/Alaskan Native:		
Asian:	2	
Black or African-American:		
Black or African-American & White:		
White	21	10

- **Resources for Community Living**

Geographic Distribution: Services are offered to Mount Prospect residents Village-wide. The administrative facility is located at 4300 Lincoln Avenue, Suite K, Rolling Meadows, IL 60008.

2014 Goal: To provide housing options and support services to people with developmental and/or physical disabilities, allowing 30 Mount Prospect residents with disabilities to experience greater access and independence within the community they live.

<i>Funds Budgeted:</i>	\$6,000
<i>Funds Expended:</i>	\$6,000 (IDIS #381)
<i>Balance:</i>	\$0

Accomplishments: The program assisted 4 individuals with disabilities. (3 were from female headed households). These numbers reflect unduplicated yearly total numbers, thus an individual is counted once despite receiving services over multiple quarters or multiple contacts over the year.

Racial Categories	Number	Hispanic/Latino
American Indian or Alaskan Native:		
Asian:		
Asian & White:		
White	4	
Black or African-American & White:		

▪ **Suburban Primary Health Care Council - Access To Care**

Geographic Distribution: Services are provided to Mount Prospect residents Village-wide. The administrative facility is located at 2225 Enterprise Drive, Suite 2507, Westchester, IL 60154.

2014 Goal: Access To Care anticipates assisting 8 uninsured, low-income residents of Mount Prospect in gaining access to primary health care services including physician office visits, prescription drugs, and laboratory/radiology services.

<i>Funds Budgeted:</i>	\$6,000
<i>Funds Expended:</i>	\$6,000 (IDIS #382)
<i>Balance:</i>	\$0

Accomplishments: The grant funded 9 residents of Mount Prospect who enrolled during the first quarter of PY2014. Access To Care assisted a total of 162 Mount Prospect residents, with additional funding sources during this time period.

Racial Categories	Number	Hispanic/Latino
American Indian/Alaskan Native:	0	0
Asian:	2	0
Black or African-American:	0	0
Black or African-American & White:	0	0
White	7	4

- **Village of Mount Prospect - Community Connections Center**

Geographic Distribution: The Community Connections Center is located at 1711 W. Algonquin Road in Mount Prospect, within a low- and moderate-income census tract. The Center provides services to the culturally and linguistically diverse neighborhood by partnering with a variety of community agencies.

2014 Goal: To operate a public service program for approximately 400 residents that provides instruction, presentations and support on topics that relate to safety, housing, health, employment and education.

<i>Funds Budgeted:</i>	\$4,000
<i>Funds Expended:</i>	\$4,000 (IDIS #383)
<i>Balance:</i>	\$0

Accomplishments: The Community Connections Center offered classes and events to 328 participants in the areas of health, safety, education, tenant rights, a women's support group and conversations in English.

Racial Categories	Number	Hispanic / Latino
Am Indian/Alaskan Native & White:		
Asian:	11	
Asian & White		
Black or African-American:	14	
White	48	
Other - Multi-racial	255	255

VI. Housing

The Village of Mount Prospect will continue its actions to prevent and eliminate housing discrimination. In 2012 the Village finalized an Analysis of Impediments (AI) to Fair Housing Choice. In that Report, the following Impediments to Fair Housing were identified:

Impediments to fair housing:

- **Lack of Education and Awareness.**

Based on the response from the community survey regarding the public's knowledge of the existing fair housing laws and rights, residents may not understand when their rights are being violated or what rights they are guaranteed. For this reason, the lack of knowledge may lead to acts of housing discrimination.

- **Lack of Available Sites for New Housing Developments.**

Due to Mount Prospect's location, the space available for new housing development is limited. Most of the existing vacant space is zoned commercial or industrial which makes it hard to accommodate the need for new housing developments. Most new residential development is small-parcel in-fill development. The lack of vacant land makes it difficult to accommodate for the changing demographics, such as minorities looking for affordable multi-family units.

- **Limited Affordable Housing Locations**

Mount Prospect is considered to be exempt by the Illinois Affordable Housing Act meaning more than 10% of its housing stock is considered as affordable to its residents. However affordable housing tends to be concentrated in a number of geographical areas of the Village, and not evenly distributed throughout the Village.

The Village of Mount Prospect works with residents and business owners to improve the quality of life within the Village. Departments within the Village collaborate on community issues in order to assist residents in the best manner possible. The inter-departmental communication allows different insight into problem solving of various issues that face residents. This problem-solving technique has educated residents about proper housing maintenance, helped neighborhoods develop community groups, and provided the community with an organized method of assistance. All departments of the Village are involved in a comprehensive approach concerning community issues.

Since 1997, fair housing programs in the Village have increased awareness of various housing issues throughout the community. The Village inspects rental apartments and common areas regularly and oversees that all multi-family complexes are headed in a positive direction. According to the Environmental Health Division, all severe living conditions in the Village have been eliminated and basic essentials are available in every apartment. This is not to say that all units meet the Village's property maintenance code. There are still problem areas that are being addressed through the inspection process. In general, the condition of housing units in Mount Prospect has been improved.

Actions taken during Program Year 2014 to overcome these impediments

The Community Development Department dispatches multi-lingual housing inspectors to coordinate the Village's code compliance efforts and distribute Fair Housing Information to landlords and property managers of rental properties through the Crime Free Housing Program. The Village continued its Maintenance Program requiring inspection of the interior and exterior of all multi-family housing units in Mount Prospect. During the 2014 program year, the Village inspected 20% of its multi-family housing units. Housing inspection efforts in conjunction with the Crime Free Housing Program have proven quite effective in increasing code compliance without impeding access to housing opportunities.

The Village's Crime Free Housing Program is a proactive approach to fair housing choice. Since 2006, the Village has required all landlords to attend a seminar that includes fair housing training, including current fair housing laws, regulations, protected classes and any other concerns involving fair housing choice. This class trains landlords how to avoid housing discrimination practices.

The Village of Mount Prospect maintains on-going co-ordination between public and assisted housing providers. There is no public housing within the Village of Mount Prospect; however the Village works with the Housing Authority of Cook County (HACC) to encourage participation in the Housing Choice Voucher (HCV) Program. The Village has hosted Landlord Outreach Meetings for the HACC to explain the HCV Program and discuss benefits of receiving Housing Assistance Payments. An Expo sponsored by the Village's Crime Free Housing Program brings together landlord and property managers with organizations such as Community Investment Corporation, Preservation Compact, Illinois Department of Human Rights, HACC, Rental Assistance Resources, Property Improvement Resources and local police, fire and health departments.

The Community Connections Center is utilized to distribute information and to meet with renters who have questions about their lease or tenant-rights. Tenants' Rights Classes are held at the Community Connections Center.

The Village of Mount Prospect also interacts with community-based organizations that support and provide services to local residents related to fair housing and legal services. Their efforts extend from outreach and referral services to one-on-one housing counseling. These groups provide a vehicle for Fair Housing outreach and education to members of protected groups.

Four privately owned, federally subsidized, housing developments are located in Mount Prospect which serve the elderly and residents with disabilities; they include the Mount Prospect Horizon Senior Living Community, Centennial Apartments, Huntington Towers and the Kenneth Young Center. The recently completed Mount Prospect Horizon Senior Living Community received CDBG funding toward property acquisition costs. The Village will continue to work with private developers and surrounding communities to share ideas and solutions on how to address the affordable housing issues in the Northwest suburbs.

Due to the age of the housing stock in the Village, many homes are in need of rehabilitation and some homes could be unsafe and may pose a threat to residents of the Village. During program year 2014, the Village completed 3 rehabilitation projects and started an additional 3

rehabilitation projects. These programs alleviate the cost burden on residents who need to rehab their homes. These projects were located throughout the Village.

The Village has identified areas within the community where the physical appearance of the neighborhood is deteriorating. The Village plans to continue to identify and to invest CDBG funds through infrastructure improvements and increasing awareness of services into other low- and moderate-income areas that are in need of revitalization.

Affordable housing actions for low- and moderate-income renters and owners

The Village will continue to implement the Single-Family Rehabilitation Loan, Home Weatherization Grant and Emergency Repair Programs to assist low- and moderate-income residents to improve their homes. The Village of Mount Prospect's Single-Family Rehabilitation Loan Program is a zero percent interest loan program. Loans must be repaid upon the sale or change of title of the home. The Home Weatherization Grant Program provides a 50% matching grant up to \$1,500. The Emergency Repair Program assists qualifying residents with repairs to their home that pose an immediate threat to health or safety to the members of the household or to the structure. Eligible homeowners were qualified based on their household income, according to HUD income limits and proof of homeownership through property titles or deeds. These programs alleviated the cost burden on residents who need to fix their homes in order to make Weatherization improvements, emergency repairs or to address deferred maintenance issues.

The Mount Prospect Horizon Senior Living Community is a 92-unit apartment (including one unit for a live-in maintenance manager) and will serve low and very low income seniors age 62 and older. This project received Village support and CDBG funding toward property acquisition costs.

The Village will continue to identify and invest CDBG funds into low- and moderate-income areas/properties that are in need of assistance.

Fostering and maintaining affordable housing

The Village of Mount Prospect is participating in an inter-jurisdictional approach to housing issues which includes the need to preserve and improve affordable rental housing, and decent, stable housing for employees close to jobs and transportation. The Northwest Suburban Housing Collaborative (NWSHC) was created in 2011 to develop regional solutions that address short and long term housing needs of the participating communities.

Eliminate barriers to affordable housing

As a result of having successfully been awarded a technical assistance grant through CMAP's technical assistance program, the five Northwest Suburban Housing Collaborative communities embarked on the development of a *Homes for a Changing Region* housing needs analysis. The Report which was completed in early 2013, assesses current and future housing need and considers local and sub-regional strategies to meet that need. A subsequent *Senior Housing*

Needs Assessment was also completed. These reports serve as a tool to address issues such as senior housing, aging multi-family properties and mitigating the impact of foreclosures.

In response to the *Senior Housing Needs Assessment*, the Collaborative is working to address the identified housing needs of our senior population:

- Many seniors are unaware of the services and housing options available to them. The Collaborative completed a Senior Resource Guide which provides information on transportation, housing, and senior services offered throughout the northwest suburbs. This comprehensive guide was completed in January 2015.
- Realizing home maintenance is a concern for many disabled or seniors, the NWSHC partnered with the North West Housing Partnership and created a Handyman Program for residents aged 65+ or disabled. Residents from the NWSHC communities are eligible to have minor repairs and home improvements done in their homes. A special home modification program is available for disabled individuals 18 years of age and older with a grant up to \$1,500.

Actions taken and accomplishments to meet worst-case needs

During PY 2014, the Village did not address any worst-case needs regarding affordable housing.

Actions taken to serve people with disabilities

During program year 2014, the Village allocated CDBG resources to Resources for Community Living. This program provides affordable housing options and individualized support services for adults with developmental and/or physical disabilities. Clients were able to live in homes and apartments throughout the community, reducing potential homelessness.

CDBG funding has also been used for rehab work in group homes located within the Village and are part of Search Inc.'s Supportive Living Program. This program provides community-based group homes for adults with developmental and intellectual disabilities. Within the Village of Mount Prospect, Search Inc. owns and operates seven group homes.

Myers Place, a 39-unit permanent supportive housing development within Mount Prospect was completed in 2013. One of the owners of Myers Place, Kenneth Young Center, is the existing community mental health agency in the area and will expand their social service programming into permanent housing for this development. Although CDBG resources are not involved, the Village has supported this project.

Number of Section 215 housing opportunities created

The Village does not have a Section 215 housing program.

Facilitate PHA participation/role

The Village did not facilitate a PHA participation/role. The Village does not have any public housing but is in the operating jurisdiction of the Housing Authority of Cook County.

VII. Continuum of Care

Prevention of homelessness is an important component of the Continuum of Care. The Village of Mount Prospect will continue to support existing programs and services designed to prevent first time or recurring homelessness through rent or mortgage assistance, and utility assistance, mediation programs for landlord-tenant disputes, communicating landlord-tenant rights and responsibilities, and other programs and prevention activities.

Another component of the Continuum of Care components is outreach to inform the public about services available and distributing information to residents about available services to help avoid homelessness or shorten the length of time a person is homeless. The Village of Mount Prospect helps to publicize information relating to homelessness and homelessness prevention through the Community Connections Center, the Human Services Department, and maintaining a strong referral network of social service agencies.

The Village places a high priority on providing basic shelter to homeless or at-risk homeless persons. Emergency housing and foreclosure prevention are issues to which the Village continues to monitor. The Village has funded local agencies providing emergency housing services: Northwest Compass, Journeys|The Road Home, Life Span and WINGS Inc.

Transitional housing is meant to bridge the gap between emergency shelter and permanent housing. Transitional housing may offer assistance to individuals or families to help stabilize their housing costs and understand what is affordable for their budget. An objective of the Village is to provide transitional living programs for any residents that are at-risk of becoming homeless including battered or abused persons. The Village supports agencies that offer these programs, including Northwest Compass, Journeys|The Road Home, Life Span and WINGS Inc.

Finding affordable housing with access to transportation and services is the overall goal of the Continuum of Care. The Village of Mount Prospect will continue to work with organizations such as the North West Suburban Housing Collaborative and the Alliance to End Homelessness in Suburban Cook County to provide facilities for all components of the Continuum of Care.

VIII. Assessment of Efforts in Carrying Out Planned Activities Described in the Village's 2014 Action Plan

Public Service Programs: During PY 2014, the Village funded 9 Public Service Programs. Through these programs, the Village assisted 901 residents. The Village's 2014 Action Plan directly addressed the priorities and objectives highlighted in the Five-Year Consolidated Plan.

Compliance and Monitoring: Each public service activity was found to be in compliance with their contractual agreement with the Village. The regulatory requirements, as implemented by

the Village upon each sub-recipient, included the participant's address, verification that all participants met low- and moderate-income qualifications through regular reporting. Overall, the Public Service Programs satisfactorily provided activities and programs to the Village's low- and moderate-income residents.

Low and Moderate-Income Projects: Housing costs were made more affordable through the Village's CDBG Single-Family Rehabilitation Loan Program, the Emergency Repair Program and the Home Weatherization Grant Program. These Programs are offered Village-wide to low- and moderate-income households for the purpose of making home repairs, addressing Village code issues and making energy-efficient improvements. A new roof and exterior improvements were completed at a group home which addressed deferred maintenance items and made the building envelope water-tight for the 4 adults with disabilities living there. CDBG funds were used toward public improvements in low- to moderate-income census tracts which included parkway tree replacement and sidewalk improvements. A senior housing project received CDBG funds for property acquisition; this project will provide 91 apartments for low and very low income seniors 62 and older.

By funding the 2014 Public Services Programs and Low- Moderate Income Projects, high priority needs identified in the 2010-2014 Consolidated Plan have been addressed. The Village plans to continue supporting Public Service Programs and low- and moderate--income projects that are eligible under HUD's regulations and are consistent with the priorities and objectives established in the Village's Five-Year Consolidated Plan.

Relocation Policy: In 2014, CDBG funds were not utilized in projects causing the permanent displacement of residents. However, the Village's relocation policy reflects the procedure should relocation be needed to relocate a resident due to health and safety issues. The following steps will be taken by the Village of Mount Prospect to avoid or mitigate displacement and its adverse effects when utilizing CDBG funds for an activity, when deemed necessary:

- A. Coordinate code enforcement with rehabilitation and housing assistance programs.
- B. Stage rehabilitation of apartment units to allow tenants to remain in the building/complex during and after the rehabilitation, working with empty units first.
- C. Arrange for facilities to house persons who must be relocated temporarily during rehabilitation.
- D. Adopt policies to identify and mitigate displacement resulting from intensive public investment in neighborhoods.
- E. Adopt policies which provide reasonable protections for tenants faced with conversion to a condominium or cooperative.
- F. Continue to offer the tax rebate program to qualified homeowners to reduce impact of increasing property tax assessments on lower income owner-occupants or tenants in revitalizing areas.

- G. Coordinate counseling sessions to provide homeowners and tenants with information on assistance available to help them remain in their neighborhood in the face of revitalization pressures.
- H. Priority will be placed on the rehabilitation of housing, as opposed to demolition, where feasible, to avoid displacement.
- I. Property acquisition will be highly selective, targeting only those properties deemed essential to the success of a project.
- J. Priority will be placed on the purchase of unoccupied buildings, if suitable.

HUD regulations regarding Relocation and Anti-displacement can be found at 24 CFR Part 42.

If a participant in the Housing Rehabilitation Programs must relocate due to the threat of lead based paint or housing safety issues, the applicant must discuss their options with the Village prior to taking any action. Any relocation site must either be built after 1978 or pass a lead clearance test. The participants will only be relocated if there is an immediate threat to their health or safety. The CDBG Housing Rehabilitation Programs are voluntary and the Village is not required to provide financial assistance.

What geographic distribution and location of investments were included?

All programs and projects undertaken during Program Year 2014 complied with HUD's objectives of benefiting the low- and moderate-income residents of Mount Prospect. Although some of the Sub-Recipients are physically located outside of Mount Prospect's jurisdiction, Mount Prospect residents receive services. The Sub-Recipients used HUD's income eligibility guidelines to ensure that Mount Prospect residents were qualified to receive CDBG funds. The Village's 2014 CDBG programs were directed specifically toward low- and moderate-income areas and clients. The public works improvement projects were located in and serve our low- and moderate-income census tracts.

What were the Village's rehabilitation accomplishments and costs?

The Village of Mount Prospect offered three home improvement programs in FY 2014: the Home Weatherization Grant Program, the Single-Family Rehabilitation Loan Program, and the Emergency Repair Program. The Home Weatherization Grant Program is a 50% matching grant up to \$1,500 (the homeowner is responsible for at least half the cost). The Single-Family Rehabilitation Loan Program is a zero percent interest loan program (with a maximum of \$25,000 per loan) that is payable upon sale or change of title of the home. The Emergency Repair Program offers both loans and grants (with the same stipulations of the other two programs) depending on the cost of the project.

The following chart lists the number of rehabilitation projects during PY 2014, October 1, 2014 through September 30, 2015:

Programs	Completed	Underway
Single-Family Rehabilitation Loan Program	2	2
Home Weatherization Grant Program	1	1
Emergency Repair Program	0	
Total	3	3

During PY 2014, \$77,678 of CDBG funds were expended to complete 3 Single Family Rehab Projects and begin another 3 projects.

CDBG funding in the amount of \$15,000 was used for a new roof and exterior improvements to a group home at 1818 Andoa Lane, allowing four men with intellectual disabilities to continue to live safely and comfortably in their home.

Rehab Administration expenses totaled \$14,829.69.

Were there any changes in program objectives?

Due to the Village receiving more program income than estimated, the 2013 Action Plan was amended to allocate an additional \$50,000 to the Kensington Road Sidewalk Improvement Project. These additional funds were used for sidewalk improvements on the north side of Kensington Road, to fill in gaps of missing sidewalk which serves a low- mod- census tract area. This 2013 Action Plan amendment was reported in the 2013 CAPER Report.

The Village's Program Year PY 2014 CDBG Action Plan had included Westgate Road Storm Sewer Improvements in the amount of \$125,000. Due to updated census data provided by the Department of Housing and Urban Development (HUD), this project was no longer eligible for CDBG funding.

Instead, our PY 2014 Action Plan was amended to include a Sidewalk Replacement Project within low/moderate income areas of the Village. Along with additional Program Income funds available, a total of \$200,000 was allocated for Sidewalk Replacement. This project involved the removal of hazardous and deteriorated public sidewalk and replacement with new concrete sidewalk, within low/moderate income areas of the Village. This project benefits all the residents in the areas. This amendment allocated funds to a program which continues to address the national objectives for benefiting low/moderate income persons or households, and the objectives described in the Strategic Plan component of the Village of Mount Prospect 2010-2014 Consolidated Plan. This amendment is included in the Attachments.

Did the Village pursue all resources that it indicated it would pursue?

In Program Year 2014, the Village collected \$132,107.50 of program income from the repayment of loans through the Single-Family Rehabilitation Loan Program. These funds are drawn down first for CDBG activities.

Another avenue to address housing concerns was also pursued; the Northwest Suburban Housing Collaborative (NWSHC) was created in 2011 to help five municipalities, Arlington

Heights, Buffalo Grove, Mount Prospect, Palatine and Rolling Meadows, develop regional solutions to address short and long-term housing needs. With growing housing challenges and dwindling resources, communities are struggling to find ways to return stability to their neighborhoods and strengthen the connections between housing jobs, and transportation. These issues do not adhere to municipal borders and the so the NWSHC came together to address these common issues. In 2012, the involved municipalities, with the authority granted under an Intergovernmental Agreement, conducted its first full year of operation with staff support funded by a grant from the Chicago Community Trust, other private sector contributions, and in-kind contributions from the municipalities. As a result of having successfully been awarded a technical assistance grant through CMAP's technical assistance program, the five Collaborative communities developed a *Homes for a Changing Region* housing needs analysis, which was completed in 2013. Following up on the results of the *Homes for a Changing Region* report, the NWSHC contracted for an in-depth study of the housing needs of senior citizens in the Collaborative area which was completed in November 2013. In response to this *Senior Housing Needs Assessment* the Collaborative launched a new Handyman Program at the end of May 2014, for residents 65+ or disabled residents. The Collaborative also completed a Senior Resource Guide in January 2015 which provides information on transportation, housing, and senior services offered throughout the northwest suburbs.

Did the Village provide requested certification of consistency for HUD programs?

The Village did not receive any requests for certifications of consistency for programs to be operated in the Village.

Did the Village hinder Consolidated Plan implementation by action or willful inaction?

The Village did not hinder Consolidated Plan implementation by action or willful inaction.

Were funds used exclusively for the three national objectives?

The Village's CDBG funds were used exclusively for the three national objectives.

Was there any acquisition, rehabilitation or demolition of occupied real properties?

The Village rehabs occupied properties under the Single-Family Rehabilitation Loan, Emergency Repair, and Weatherization Grant Programs. None of these rehab programs require acquisition or demolition.

Were any jobs created as a result of economic development activities?

The 2014 CDBG programs did not include economic development activities where jobs were directly created. Economic Development is listed as a priority and the Village funded job

training programs through the Public Services. The Village also continues to work closely with institutions and organizations offering informational workshops and seminars to Mount Prospect businesses and individuals approximately every quarter.

Does the Village have a Neighborhood Revitalization Strategy?

The Village does not have a Neighborhood Revitalization Strategy Area.

Is the narrative statement for HOME funds included?

The Village did not receive HOME funds in PY 2014, however in April 2013 the Village Board approved a Resolution authorizing the Village of Mount Prospect's participation in Cook County's HOME Investment Partnerships Program Consortium.

Is the narrative statement for HOPWA funds included?

The Village did not receive HOPWA funds in FY 2013.

Is the narrative statement for ESG funds included?

The Village did not receive ESG funds in FY 2013.

Were there any obstacles to meeting under-served needs?

The major obstacle to addressing underserved needs in the community is insufficient funding. Although the Village commits substantial amounts from the General Fund and other local revenue sources, housing and community development activities are funded through the CDBG program, more services and programs are needed to address the growing needs for affordable housing, homeless, economic development, and social services.

Another obstacle in the delivery of services is the identification of populations and individuals who might be in need of and eligible for assistance. Low- and moderate-income individuals sometimes feel that they will not qualify for programs, because of lack of sufficient income, lack of good credit or lack of information. This issue is one of the reasons why the Community Connections Center was established. The Center is an opportunity to provide information to residents and businesses to ensure the population is aware of all services available by the Village, other units of government, and social service organizations. Additionally, many referrals are received from other Village Departments such as, the Human Services Department or the Building Department.

With regard to housing, the relatively high cost of land and housing in the Northwest suburbs is an obstacle to achieving affordable housing goals. Even with the recent economic trouble, Mount Prospect's housing values and costs remain high. While the Village wishes to maintain

housing values, the high cost of housing may make it difficult for low- and moderate-income individuals and households to live in Mount Prospect.

Finally, restrictive regulations can be an obstacle to addressing needs. For example, generally a CDBG activity is ineligible if it is not listed under the eligible activities. There may be a need that the Village would like to assist, but cannot do so due to HUD's regulations. An example of this is the 15% public service cap for Sub-Recipients. Currently, the Village uses the maximum amount as allowed by HUD (15% of the entitlement plus 15% of the previous year's program income). Although the Village uses the remaining amount of its entitlement to fund Village-administered programs, such as public works projects, the Single-Family Rehabilitation Loan Program, the Village is restricted in allocating funds to public service agencies. Also, the Village of Mount Prospect has not been able to implement programs to benefit persons living in rental housing because of the difficulty in qualifying the entire complex for a program.

Did the Village fill gaps in local institutional structures?

The Village completed an extensive needs assessment and market analysis during the 2010-2014 Consolidated Plan process. The sub-recipients receiving funding in 2014 fill a gap in services for the Village.

What actions were taken to reduce lead-based paint hazards?

The Village complies with HUD's lead-based paint regulations with respect to their CDBG housing rehabilitation programs. The required notifications, lead-hazard testing and lead hazard treatment protocols are followed.

Application Process

1. Applicants are given an EPA-approved information pamphlet on identifying and controlling lead-based paint hazards ("Protect Your Family From Lead In Your Home" pamphlet)
2. Applicants must disclose any known information concerning lead-based paint or lead-based paint hazards.
3. Applicants must provide any records and reports on lead-based paint and/or lead-based paint hazards and whether or not their family members have ever had elevated levels of lead in their blood.

Rehab Process

1. A risk assessment is performed in the unit and the report is kept in the applicants file and mailed to them.
2. Language is incorporated into every contract through the rehab project.
3. The Village is required to use an inspector who has been trained in LBP identification and eradication methods. The initial LBP inspection will be conducted after the code inspection of the property. The inspection report from the LBP Inspector will identify all areas where paint is in a defective condition (i.e. when the surface area is peeling, cracking, scaling, chipping, or loose).
4. All interior surfaces must be inspected for the presence of paint in a defective condition. Inspection of interior surfaces must be carried out even if interior rehabilitation work is not required. Inspection of exterior surfaces must be carried out even if exterior work is not required.

5. The LBP inspector conducts an XRF LBP inspection and risk assessment. This must be performed according to HUD protocols listed in the Guidelines for the Evaluation and Control of LBP Hazards in Housing, published June 1995, Chapter 7 revised, 1997.
6. The LBP Inspector will indicate specific locations and give a complete description of the areas containing paint in a defective condition on the LBP Report. The NP must provide the homeowner a copy of this report.
7. When dust wipe testing indicated the presence of LBP, the Village shall ensure that all occupants under age 7 years old are tested for EBL. The LBP abatement treatment used will be based on an analysis of the EBL test.
8. In the event that the EBL test shows that children under 7 years old have EBL, the Village must notify the Cook County Health Department and further, shall use the reduction, control abatement procedures required in Title X to determine an effective method which will be used to eliminate the sources of LBP hazards throughout the housing unit. The Village must inform any and all contractors awarded federally-funded rehabilitation work of the procedures necessary to correct LBP. In the event relocation is required, the Uniform Relocation Act (URA) must be followed.
9. Lead is listed as a separate line item on the bid sheets during the competitive bidding process. The Village will assist the homeowner in employing a contractor who is properly trained in LBP abatement. The Village will pay for LBP removal. The cost for removal is not included in the total loan amount. Language is incorporated into every contract through the rehab project.
10. A re-inspection of those defective or hazardous areas identified on the initial inspection form will be conducted by a qualified LBP Inspector (not the same contractor that did the LBP abatement) to ensure that the hazard has been properly eliminated. A report is submitted to the Village with the results of the final inspection.
11. The Village must keep all documentation involving LBP in the applicant's file.

What actions were taken to reduce poverty?

The Federal government has devised several programs such as food stamps, housing assistance and health care to address the immediate needs of those persons in poverty. The most effective role the Village can play in fighting poverty is to publicize and coordinate the available resources that can address the problems of income-challenged residents. These referrals are primarily handled through our Human Services Department.

Northwest Compass Inc. operates most of the area's self-sufficiency programs such as Head Start and WIC. This agency also offers financial counseling, employment counseling, etc. The Village intends to support Northwest Compass supportive services, and to work in conjunction with them by offering referrals. Journeys|The Road Home, also receives CDBG funding and provides vocational training and a variety of immediate services.

The Mount Prospect Community Connections Center acts as the Mount Prospect Public Library South branch, and offers support and services from the Village's Human Service Department, Police Department, District 214 Community Education, Community Consolidated School District 59 and Northwest Community Hospital. In 2014, CDBG funded the Center's educational programs which offered classes and events in the areas of Health, Education, Tenant's Rights and support groups. The Center also offers Citizen Preparation services, application assistance, Public Benefits application assistance, adult English second language courses, and parent-child interactive literacy activities.

How effective were the Village's affirmative marketing plans?

In PY 2014, the Village funded a number of programs and projects with its Community Development Block Grant funds. Public Service Programs were selected based on the eligibility of the programs according to HUD's regulations, as well as their consistency with the priorities and objectives that are established in the Village's Five-Year Consolidated Plan. In PY 2014, residents who applied for the Single-Family Rehabilitation Loan and Home Weatherization Grant Programs were selected based on their eligibility.

The Village of Mount Prospect's outreach efforts to minority residents has been expanded through the Community Connections Center.

In addition, the Village conducted its semi-annual review of CDBG Certified Contractors to determine the percentage of Minority Business Enterprises and Women-Owned Business Enterprises that are included in the procurement program. The Village has completed newsletter articles regarding the program available through CDBG and soliciting for contractors. This information is also available on our website. The Village will continue to be pro-active in its affirmative marketing plans and plans to continue its efforts to attract MBE/WBE contractors.

IX. Leveraging Resources

CDBG funds are leveraged by many sources. Sub-recipient agencies receiving funding leverage the funding in their budgets to assist more residents. The Environmental Health Division and Human Services Department offer many resources for improving the quality of life for low- and moderate-income residents through housing inspections, tenant rights information, food pantries, health clinics, and emergency financial assistance. These services are available for Mount Prospect residents.

With growing housing challenges and decreased CDBG funding, the Village of Mount Prospect has looked for other ways to return stability to our neighborhoods and strengthen the connections between housing, jobs and transportation. In 2011, the Northwest Suburban Housing Collaborative (NWSHC) was created to develop regional solutions that address the short and long-term housing needs of Mount Prospect, Arlington Heights, Buffalo Grove, Palatine and Rolling Meadows. The following partner agencies have provided the funding, technical experience and resources to make this vision a reality: Metropolitan Mayors Caucus (MMC), Metropolitan Planning Council (MPC), Chicago Metropolitan Agency for Planning (CMAP) and The Chicago Community Trust. CDBG funding is leveraged when Consolidated Plan priorities are addressed through the Collaborative and different funding sources.

CDBG funds were allocated to the Alden Foundation's Mount Prospect Senior Living Community for acquisition costs. Although our \$50,000 of CDBG funding was a seemingly minor sum, it helped to fill a gap in the financing for this project and also provided a local match for other agencies investing in the development.

The Village of Mount Prospect is able to provide more public infrastructure improvements when CDBG funding can be used for projects within the low- and moderate-income neighborhoods.

X. Self Evaluation

The activities and strategies outlined in the 2014 Action Plan did have an impact on the identified needs of the community. The continuous support and participation of residents in the Village's CDBG activities and programs are primary indicators that best describe the results of the programs.

Housing costs were made more affordable through the Village's CDBG Single-Family Rehabilitation Loan Program, the Emergency Repair Program and the Home Weatherization Grant Program. These programs are offered Village-wide to low- and moderate-income households for the purpose of making home repairs, addressing Village code issues and making energy-efficient improvements. By lowering their monthly energy bills, residents can lower total housing costs and housing cost burden. To address the need for housing with supportive services, CDBG funds were allocated to Resources for Community Living (RCL) a public service organization that offers affordable housing options and individualized skill support services for adults with developmental and/or physical disabilities. CDBG funds were also used for a new roof and exterior improvements at a group home for adults with development and intellectual disabilities.

The identified need for affordable senior housing is being addressed with the new Mt Prospect Horizon Senior Living Community. 23 apartments are set aside for seniors at or below 30% of the Chicago area median income, 21 at or below 50% AMI and 45 at or below 60% AMI.

The Village places a high priority on providing CDBG funds to organizations that prevent homelessness and provide basic shelter to homeless or at-risk homeless persons. Homeless prevention, an important component of Northwest Compass's Emergency Housing Program, consists of housing counseling, financial assistance (rent and mortgage), and budget counseling. Northwest Compass and Journeys|The Road Home support the Continuum of Care with emergency housing and transitional living options. Other services provided by these two organizations include case management, mental health counseling and vocational training, to help an individual address issues that brought them to their current situation and help them regain housing independence. Victims of domestic violence and sexual assault, and their children, can find emergency housing through Life Span. Emergency safe places are arranged, on a short term basis, providing safety and time while a plan of action is developed.

Public improvements constructed with CDBG funds in PY 2014 included sidewalks in existing low/moderate income neighborhoods and tree replacement in the public right-of-way where ash trees and/or storm damaged trees had been removed.

Child Care and Youth services are another high priority for the Village. Public Service Programs geared towards helping youth have strong support from the residents in the community. The Village invested CDBG funds in several youth service programs for low income families which include mentoring, skill and knowledge building and creative programs that provide alternate, extra-curricular options. A Teen Program, operating from a number of local high schools, provides educational forums on dating violence and individual and group counseling for teen dating violence victims and for adolescent boys who have grown up witnessing domestic violence in their homes.

Other priorities from our 2010-2014 Consolidated Plan that were addressed through Public Service programs included improved access to health care services, supportive programs for residents with development and/or physical disabilities, and programs that provide legal and counseling services to victims of domestic violence and sexual assault.

The Community Connection Center is the Village's resource center located on the south side of town. The Center is easily accessible and located within a one mile radius of 18,600 residents of multiple diverse cultures, ethnic and racial makeup. The Center continues to expand the Village's outreach efforts by providing residents within the surrounding neighborhood with Village, Library and Community Partners' services and information. In 2014, CDBG funded Community Connection Center's educational programs and events which offered a variety of programs that enhance the safety, housing, health, employment and education of Mount Prospect residents.

Performance Measurements System

Since HUD implemented the Outcome Measurement System in 2006, the Village of Mount Prospect has classified all projects according to the objective and outcome. Through the Performance Measurements System, the benefits of the CDBG program are reported consistently.

XI. Conclusion and Public Comment

The Village will continue to fund low- and moderate- income projects and maintain a respectable timeliness ratio.

The Village's Five-Year Consolidated Plan serves an important part in the community's vision for this five-year period. The priorities identified in our 2010-2014 Consolidated Plan correlate strongly with the Village's community development needs and Community Development Block Grant funding. The Village looks forward to implementing our recently developed 2015-2019 Consolidated Plan and carrying out the priorities that assist the low-income residents of Mount Prospect.

The 2014 CAPER was available for public comment in the Village of Mount Prospect's Village Hall from November 23, 2015 through December 8, 2015. A Public Hearing was held on Tuesday, December 1, 2014 in the Community Development Conference Room to receive comments and suggestions regarding the 2014 Consolidated Annual Performance and Evaluation Report. Minutes of the public hearing are included in the Attachments. A Legal Notice and Notice of Public Hearing was published in the local newspaper November 4, 2015.

Educational Events



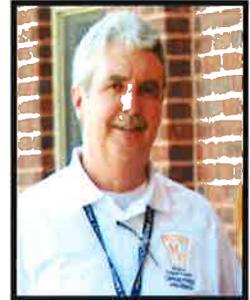
Crime Free Housing Newsletter



August 2015

Message from the Coordinator

The encouraging statistical trends over the past few years continue. Since the Village Board established the Crime Free Housing Program in March of 2007, police calls for service (CFS) Village wide and at apartment properties continue to decrease. Great cooperation and communication between the Village and the rental community continue to be the driving force behind these positive trends. In March of 2010, and again in 2013, many of you attended our Mount Prospect Landlord/Manager *EXPOS* where we were able to provide free access to the latest resources, technology and information including excellent presentations on discrimination, evictions and gang/drug enforcement. In our continuing efforts to keep the rental community informed and up to date with current trends we are hosting a **Landlord/Manager Special Presentation** to be held on Thursday evening, October 8th. The primary focus of this two hour presentation will be legal updates and the positive (and negative) impact of social media on the rental communities. For many of you it has been nearly **EIGHT** years since completing the seminar, so we strongly encourage you to attend. Please add the date to your calendar.



Patrick M. Lyons

The Mount Prospect Crime Free Housing Program

Presents

Landlord & Property Manager **SPECIAL PRESENTATION**



Legal Updates

Kovitz Shifrin Nesbit Law Firm

- Concealed Carry Laws
- Medical Marijuana
- Evictions
- Discrimination



Social Media Effects

- Advertising
- Communication
- Background Checks
- Scams (Craig's List)
- Gangs

Thursday - October 8, 2015

Village Hall, 50 S. Emerson 7 to 9 PM

*Police, Human Services and Code Personnel will be **available at 6 PM** for consultations/questions.*

To Register: call or email Pat Lyons at
847-818-5301 or plyons@mountprospect.org

Publications

MAYOR
Arlene A. Juracek

TRUSTEES
Paul Wm. Hoefert
John J. Matuszak
Steven S. Polit
Richard F. Rogers
Colleen E. Saccotelli
Michael A. Zadel



VILLAGE MANAGER
Michael J. Cassidy

VILLAGE CLERK
M. Lisa Angell

Phone: 847/392-6000
Fax: 847/392-6022
www.mountprospect.org

Village of Mount Prospect
Community Development Department
50 South Emerson Street. Mount Prospect. Illinois 60056

LEGAL NOTICE

To All Interested Parties

The Village of Mount Prospect, Illinois invites all interested parties to review its Program Year (PY) 2014 Consolidated Annual Performance and Evaluation Report (CAPER), the Community Development Block Grant year-end report for the U.S. Department of Housing and Urban Development. The PY2014 CAPER is available for public review and comment in the Community Development Department located in the Mount Prospect Village Hall (50 S. Emerson Street, Mount Prospect, IL) from November 23, 2015 through December 8, 2015. A Public Hearing will be held on Tuesday December 1, 2015, at 4:00 p.m. in the Community Development Conference Room (2nd floor). The public is invited to review the PY2014 CAPER and present comments. For more information, please contact the Mount Prospect Community Development Department at (847) 818-5328.

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To All Interested Parties
The Village of Mount Prospect, Illinois invites all interested parties to review its Program Year (PY) 2014 Consolidated Annual Performance and Evaluation Report (CAPER), the Community Development Block Grant year-end report for the U.S. Department of Housing and Urban Development. The PY2014 CAPER is available for public review and comment in the Community Development Department located in the Mount Prospect Village Hall (50 S. Emerson Street, Mount Prospect, IL) from November 23, 2015 through December 8, 2015. A Public Hearing will be held on Tuesday December 1, 2015, at 4:00 p.m. in the Community Development Conference Room (2nd floor). The public is invited to review the PY2014 CAPER and present comments. For more information, please contact the Mount Prospect Community Development Department at (847) 818-5328.
Published in Daily Herald
Nov. 4, 2015 (4424158)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DAILY HERALD**. That said **DAILY HERALD** is a secular newspaper and has been circulated daily in the Village(s) of Algonquin, Antioch, Arlington Heights, Aurora, Barrington, Barrington Hills, Lake Barrington, North Barrington, South Barrington, Bartlett, Batavia, Buffalo Grove, Burlington, Campton Hills, Carpentersville, Cary, Deer Park, Des Plaines, South Elgin, East Dundee, Elburn, Elgin, Elk Grove Village, Fox Lake, Fox River Grove, Geneva, Gilberts, Grayslake, Green Oaks, Gurnee, Hainesville, Hampshire, Hanover Park, Hawthorn Woods, Hoffman Estates, Huntley, Inverness, Island Lake, Kildeer, Lake Villa, Lake in the Hills, Lake Zurich, Libertyville, Lincolnshire, Lindenhurst, Long Grove, Mt. Prospect, Mundelein, Palatine, Prospect Heights, Rolling Meadows, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake park, Schaumburg, Sleepy Hollow, St. Charles, Streamwood, Tower Lakes, Vernon Hills, Volo, Wauconda, Wheeling, West Dundee, Wildwood, Sugar Grove, North Aurora

County(ies) of Cook, Kane, Lake, McHenry
and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 7150, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published November 4, 2015 in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY *Danula Baltz*
Authorized Agent

Control # 4424158

Minutes

MAYOR
Arlene A. Juracek

TRUSTEES
Paul Wm. Hoefert
John J. Matuszak
Steven S. Polit
Richard F. Rogers
Colleen E. Saccotelli
Michael A. Zadel



VILLAGE MANAGER
Michael J. Cassady

VILLAGE CLERK
M. Lisa Angell

Phone: 847/392-6000
Fax: 847/392-6022
www.mountprospect.org

Village of Mount Prospect
Community Development Department
50 South Emerson Street. Mount Prospect. Illinois 60056

AGENDA

PUBLIC MEETING – PROGRAM YEAR (PY) 2014 CAPER

MEETING LOCATION:
Mount Prospect Village Hall
Community Dev. Conf. Room
50 S. Emerson Street
Mount Prospect, IL 60056

MEETING DATE & TIME:
Tuesday, December 1, 2015
4:00 p.m.

- I. CALL TO ORDER
- II. DISCUSSION OF PY2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
- III. QUESTIONS AND COMMENTS
- IV. ADJOURNMENT

Any individual who would like to attend this meeting, but because of a disability needs some accommodation to participate, should contact the Community Development Department at 50 S. Emerson, Mount Prospect, IL 60056, 847-392-6000.

MAYOR
Arlene A. Juracek

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Village of Mount Prospect

Community Development Department

50 South Emerson Street. Mount Prospect. Illinois 60056

MINUTES

PUBLIC HEARING TO REVIEW THE PROGRAM YEAR 2014 CAPER

**Mount Prospect Village Hall – 50 S. Emerson Street
Community Development Department
Tuesday, December 1, 2015
4:00 p.m.**

A public meeting to review the Village of Mount Prospect's Program Year (PY) 2014 Consolidated Annual Performance and Evaluation Report (CAPER) was held on Tuesday, December 1, 2015, at the Mount Prospect Village Hall, 50 S. Emerson Street, Mount Prospect, Illinois. The meeting was published in the *Daily Herald* on November 4, 2015. The CAPER report is available to the public for review and comments from November 23, 2015 to December 8, 2015.

I. CALL TO ORDER

Janet Saewert, Neighborhood Planner, called the meeting to order at 4:00 p.m.

II. PY 2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Ms. Saewert indicated the meeting was being held to allow public review and comments for the PY2014 CAPER. The report evaluates how the Village has spent Community Development Block Grant (CDBG) funds. She reviewed the PR26 and PR50 Reports, which summarizes the use of CDBG funding. Ms. Saewert then opened the floor for public questions and comments.

III. QUESTIONS AND COMMENTS

A question was asked regarding sidewalk work that had been done in the vicinity of Village Hall, and whether or not CDBG funding had been used. Ms. Saewert stated CDBG funding had not been used and explained that public improvement work funded by CDBG is done in census tracts that are considered low/moderate income areas, based on current census data. There were no additional comments or questions.

IV. ADJOURNMENT

The public meeting was closed at 4:45 p.m.

Respectfully submitted,

Janet Saewert
Neighborhood Planner

PY 2014 Action Plan Amendment

MAYOR
Arlene A. Juracek

TRUSTEES
Paul Wm. Hoefert
A. John Korn
John J. Matuszak
Steven S. Polit
Richard F. Rogers
Michael A. Zadel



Village of Mount Prospect
Community Development Department
50 South Emerson Street Mount Prospect, Illinois 60056

VILLAGE MANAGER
Michael E. Janonis

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LEGAL NOTICE

PY 2014 CDBG AMENDMENT: SIDEWALK REPLACEMENT

The Village's Program Year (PY) 2014 Community Development Block Grant (CDBG) Action Plan had included Westgate Road Storm Sewer Improvements in the amount of \$125,000. Due to updated census data provided by the Department of Housing and Urban Development (HUD), this project is no longer eligible for CDBG funding.

Instead, the Village of Mount Prospect is proposing to amend the PY 2014 Action Plan to include a Sidewalk Replacement Project within low/moderate income areas of the Village. Along with additional Program Income funds available, a total of \$200,000 would be allocated for Sidewalk Replacement. This project will involve the removal of hazardous and deteriorated public sidewalk and replacement with new concrete sidewalk, within low/moderate income areas of the Village. This project will benefit all the residents in the areas. The Sidewalk Replacement Project will be designed and inspected by the Village Engineering Staff and maintained by the Village Public Works staff. This proposed amendment allocates funds to a program which continues to address the national objectives for benefiting low/moderate income persons or households, and the objectives described in the Strategic Plan component of the Village of Mount Prospect 2010-2014 Consolidated Plan.

The 2014 Action Plan Amendment will be available for public review and comment in the Community Development Department located in the Mount Prospect Village Hall, 50 S. Emerson Street, Mount Prospect, Illinois, from November 17, 2014 through December 16, 2014. A Public Hearing will be held on Monday, November 24, 2014 at 4:00 p.m. in the Community Development Department Conference Room (2nd Floor). The public is invited to review the 2014 Action Plan Amendment and present comments. For more information, please contact the Mount Prospect Community Development Department at (847) 818-5328.

LEGAL NOTICE
PY 2014 CDBG
AMENDMENT:
SIDEWALK
REPLACEMENT

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Published in Daily Herald
Nov. 12, 2014 (4390894)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

Daily Herald

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County(ies) of Cook, Kane, Lake, McHenry and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 7150, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published November 12, 2014 _____ in said DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY *Doula Baltz*
Authorized Agent

Control # 4390894

MBE/WBE Report Submitted in PY 2014
Section 3 Summary

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
Village of Mount Prospect

2. Location (City, State Zip Code)
 Check if: PH 50 S. Emerson St, Mount Prospect, IL 60056
 IH
 CPD
 Housing

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office							
Janet Sawert	847-818-5313	10/01/14 to 9/30/15		10/9/2015							
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Type of Trade Code (See below)	Contractor or Subcontractor Racial/Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Subcontractor Identification (ID) Number	Sec. 3 7f.	Name	Street	City	State	Zip
B-14-MC-17-0027	3	1	N	36-3234016		Y	Peterson Roofing	603 E Kensington Rd	Mount Prospect	IL	60056
B-14-MC-17-0027	3	1	N	36-3488550		N	C & S General Contractors	5340 George St	Skokie	IL	60077
B-14-MC-17-0027	3	1	N	20-0760973		N	ARCO Construction	117 Anita	Mount Prospect	IL	60056
B-14-MC-17-0027	3	1	N	20-0767898		N	Copenhaver Construction Inc	75 Koppie Dr	Gilberts	IL	60136
B-14-MC-17-0027	3	1	N	570-21-8745		Y	Huffman Landscape	1218 N. IL Rt. 47	Woodstock	IL	60098
B-14-MC-17-0027	3	1	N	36-2784893		N	Arthur Weiler, Inc.	12247 W. Russell Road	Zion	IL	60099
B-14-MC-17-0027	3	1	N	06-1667141		N	Apex Landscaping, Inc.	24414 N. Old McHenry Road	Hawthorn Woods	IL	60047

7c: Type of Trade Codes:
 Housing/Public Housing:
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Maint.

7d: Racial/Ethnic Codes:
 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews

7e: Type of Trade Codes:
 1 = New Construction
 2 = Education/Training
 3 = Other

7f: Program Codes (Complete for Housing and Public and Indian Housing programs only):
 1 = All Insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)
 5 = Section 202
 6 = HUD-Hold (Management)
 7 = Public/India Housing
 8 = Section 811

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

During PY2014 the Village of Mount Prospect did not have any Section 3 covered projects, however the Village seeks to pursue the intent of the Section 3 requirements regardless of the contract amounts.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Summary of Cumulative Accomplishments

**Village of Mount Prospect
Summary of CDBG Accomplishments Compared to Consolidated Plan Goals**

Specific Objectives	Source of Funds	Performance Indicators	Expected Number (Con Plan)	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	Total Actual	Outcome/Objective *
Owner Housing Objectives										
Invest/Re-invest in existing housing stock	CDBG	Housing Units	32							DH-2
SFR, W-Grant, ER				9	7	3	9	3	31	
Homeless Objectives										
Emergency Housing	CDBG	People	186							DH-1
PADS				34	45	99	106	47	331	
Transitional Housing	CDBG	People	360							DH-1
CEDA NW/WINGS				131	104	66	262	376	939	
Special Needs Objectives										
Housing with Supportive Services	CDBG	People	100							DH-1
Search Inc Group Home				6	6	0	6	4	22	
Alden Senior Housing								97	97	
Community Development Objectives										
Communication/Awareness Outreach/Education	VOMP/CDBG	People	TBD							DH-1 SL-1
Community Connections Center				0	470	614	258	328	1,670	
Public Improvement Objectives										
Public Infrastructure in Low/Moderate Income Census Tracts	CDBG	People	TBD							SL-1
Sidewalk Improvements: Oakton St				434						
Algonquin Rd-1				685						
Algonquin Rd-2				1,345						
Briarwood Sanitary Sewer Replacement					1,345					
Public Parkway Improvements						2,831	5,583	7,950		
Sidewalk Improvements: Kensington Road						2,752	2,752	2,752		
Low/Moderate Area Sidewalk Improvements								13,915		

Public Facility	CDBG	People	TBD							SL-1
CEDA NW Insulated roof						66			66	
Public Services Objectives										
Alternate Youth Programs	CDBG	People	900							SL-1
GWAYO Summer Camps				189	157	126	136	0	608	
Child Care Services	CDBG	People	100							SL-1
CEDA				11	30	0	0	0	41	
Youth Mentoring & Tutoring	CDBG	People	575							
GWAYO & VOMP				159	56	0	0	0	215	
Abused and Neglected Services	CDBG	People	245							SL-1
Children's Advocacy Center				32	0	25	68	35	160	
Health Care	CDBG	People	60							SL-1
Access to Care				13	10	11	14	9	57	
Supportive Programs for Persons With Special Needs	CDBG	People	175							SL-1
NW CASA, Resources for Community Living, Life Span				35	134	96	43	106	414	

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 11/20/2015
TIME: 1:41:46 PM
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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	MOUNT PROSPECT	B89MC170027	\$254,128.00	\$0.00	\$254,128.00	\$254,128.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B90MC170027	\$236,897.00	\$0.00	\$236,897.00	\$236,897.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B91MC170027	\$266,263.00	\$0.00	\$266,263.00	\$266,263.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B92MC170027	\$277,057.00	\$0.00	\$277,057.00	\$277,057.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B93MC170027	\$321,000.00	\$0.00	\$321,000.00	\$321,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B94MC170027	\$349,000.00	\$0.00	\$349,000.00	\$349,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B95MC170027	\$393,000.00	\$0.00	\$393,000.00	\$393,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B96MC170027	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B97MC170027	\$373,000.00	\$0.00	\$373,000.00	\$373,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B98MC170027	\$359,000.00	\$0.00	\$359,000.00	\$359,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B99MC170027	\$362,000.00	\$0.00	\$362,000.00	\$362,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B00MC170027	\$356,000.00	\$0.00	\$356,000.00	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B01MC170027	\$368,000.00	\$0.00	\$368,000.00	\$368,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B02MC170027	\$363,000.00	\$0.00	\$363,000.00	\$363,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B03MC170027	\$467,000.00	\$0.00	\$467,000.00	\$467,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B04MC170027	\$452,000.00	\$0.00	\$452,000.00	\$452,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B05MC170027	\$426,381.00	\$0.00	\$426,381.00	\$426,381.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B06MC170027	\$380,390.00	\$0.00	\$380,390.00	\$380,390.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B07MC170027	\$377,697.00	\$0.00	\$377,697.00	\$377,697.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B08MC170027	\$361,634.00	\$0.00	\$361,634.00	\$361,634.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B09MC170027	\$363,969.00	\$0.00	\$363,969.00	\$363,969.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B10MC170027	\$391,839.00	\$0.00	\$391,839.00	\$391,839.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B11MC170027	\$325,446.00	\$0.00	\$325,446.00	\$325,446.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B12MC170027	\$243,754.00	\$0.00	\$243,754.00	\$243,754.00	\$120,718.05	\$0.00	\$0.00	\$0.00			
			B13MC170027	\$276,063.00	\$0.00	\$276,063.00	\$276,063.00	\$120,905.24	\$0.00	\$155,157.76	\$0.00			
			B14MC170027	\$271,504.00	\$0.00	\$41,066.93	\$0.00	\$0.00	\$230,437.07	\$271,504.00	\$0.00			
			MOUNT PROSPECT Subtotal:				\$8,996,022.00	\$0.00	\$8,765,584.93	\$8,569,360.24	\$241,623.29	\$230,437.07	\$426,661.76	\$0.00
			EN Subtotal:				\$8,996,022.00	\$0.00	\$8,765,584.93	\$8,569,360.24	\$241,623.29	\$230,437.07	\$426,661.76	\$0.00
			PI	MOUNT PROSPECT	B96MC170027	\$40,900.00	\$0.00	\$40,900.00	\$40,900.00	\$0.00	\$0.00	\$0.00	\$0.00	
					B97MC170027	\$45,000.25	\$0.00	\$45,000.25	\$45,000.25	\$0.00	\$0.00	\$0.00	\$0.00	
					B98MC170027	\$82,319.00	\$0.00	\$82,319.00	\$82,319.00	\$0.00	\$0.00	\$0.00	\$0.00	
					B99MC170027	\$65,654.00	\$0.00	\$65,654.00	\$65,654.00	\$0.00	\$0.00	\$0.00	\$0.00	
					B00MC170027	\$213,134.34	\$0.00	\$213,134.34	\$213,134.34	\$0.00	\$0.00	\$0.00	\$0.00	
					B01MC170027	\$64,534.85	\$0.00	\$64,534.85	\$64,534.85	\$0.00	\$0.00	\$0.00	\$0.00	
					B02MC170027	\$34,918.50	\$0.00	\$34,918.50	\$34,918.50	\$0.00	\$0.00	\$0.00	\$0.00	
B03MC170027	\$131,342.50	\$0.00			\$131,342.50	\$131,342.50	\$0.00	\$0.00	\$0.00	\$0.00				
B04MC170027	\$102,548.90	\$0.00			\$102,548.90	\$102,548.90	\$0.00	\$0.00	\$0.00	\$0.00				
B05MC170027	\$162,688.47	\$0.00			\$162,688.47	\$162,688.47	\$0.00	\$0.00	\$0.00	\$0.00				
B06MC170027	\$40,851.90	\$0.00			\$40,851.90	\$40,851.90	\$0.00	\$0.00	\$0.00	\$0.00				
B07MC170027	\$212,074.25	\$0.00			\$212,074.25	\$212,074.25	\$0.00	\$0.00	\$0.00	\$0.00				
B08MC170027	\$64,131.50	\$0.00			\$64,131.50	\$64,131.50	\$0.00	\$0.00	\$0.00	\$0.00				
B09MC170027	\$102,686.14	\$0.00			\$102,686.14	\$102,686.14	\$0.00	\$0.00	\$0.00	\$0.00				
B10MC170027	\$65,810.78	\$0.00			\$65,810.78	\$65,810.78	\$0.00	\$0.00	\$0.00	\$0.00				
B11MC170027	\$22,206.50	\$0.00	\$22,206.50	\$22,206.50	\$0.00	\$0.00	\$0.00	\$0.00						
B12MC170027	\$181,133.20	\$0.00	\$181,133.20	\$181,133.20	\$0.00	\$0.00	\$0.00	\$0.00						
B13MC170027	\$302,363.87	\$0.00	\$302,363.87	\$302,363.87	\$0.00	\$0.00	\$0.00	\$0.00						
B14MC170027	\$132,107.50	\$0.00	\$132,107.50	\$132,107.50	\$19,664.58	\$0.00	\$0.00	\$0.00						
MOUNT PROSPECT Subtotal:				\$2,066,406.45	\$0.00	\$2,066,406.45	\$2,066,406.45	\$19,664.58	\$0.00	\$0.00	\$0.00			
PI Subtotal:				\$2,066,406.45	\$0.00	\$2,066,406.45	\$2,066,406.45	\$19,664.58	\$0.00	\$0.00	\$0.00			
GRANTEE				\$11,062,428.45	\$0.00	\$10,831,991.38	\$10,635,766.69	\$261,287.87	\$230,437.07	\$426,661.76	\$0.00			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 MOUNT PROSPECT

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PGM Year: 2012
Project: 0011 - SINGLE FAMILY REHAB AND WEATHERIZATION
IDIS Activity: 353 - Single Family Rehab Loan and Weatherization Grant

Status: Completed 3/30/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1226A N Boxwood Dr Mount Prospect, IL 60056-1208 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/15/2012

Description:
 Due to the age of housing stock in Mount Prospect, many residents need work done on their homes. The cost of housing rehabilitation is often a burden for low/moderate income homeowners. The Village offers a 0% interest deferred loan and a weatherization matching grant to help homeowners with necessary repairs and energy efficient improvements to their home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$37,616.48	\$0.00	\$0.00
		2011	B11MC170027		\$0.00	\$24,567.00
		2012	B12MC170027		\$0.00	\$13,049.48
	PI	Pre-2015		\$99,393.50	\$0.00	\$0.00
		2012	B12MC170027		\$0.00	\$18,513.31
		2013	B13MC170027		\$47,032.00	\$80,725.19
		2014	B14MC170027		\$155.00	\$155.00
Total	Total			\$137,009.98	\$47,187.00	\$137,009.98

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	As of December 2013, 4 rehab projects have been completed. Three were for elderly residents, all four were female-headed households. Projects have included a new roof, plumbing repairs, new flooring, new windows, entry doors, a kitchen and bathroom remodel and foundation drainage improvements. Two additional Single family rehab projects and a weatherization grant project are in process. Between January 1- September 30, 2014, 2 additional single family rehab projects were completed and 1 weatherization grant project. These projects included a new roof, replacement windows, new entry doors, electrical work and a new furnace and air conditioner. An additional single family rehab project was completed in January 2015 which included a new furnace and energy efficient entry doors. A total of 7 0% interest Single family rehab loans/projects, and 1 matching grant project was completed with Activity 353 funding.	



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PGM Year: 2013
Project: 0002 - REHABILITATION ADMINISTRATION
IDIS Activity: 366 - Rehabilitation Administration

Status: Completed 6/25/2015 12:00:00 AM
Location: 50 S Emerson St Mount Prospect, IL 60056-3218

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/06/2013

Description:
 This funding will be used for rehabilitation services directly related to a specific project which may include: preparation of work specifications, loan and application processing and other services related to assisting the owners and contractors participating in a rehab project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$19,931.55	\$0.00	\$0.00
		2013	B13MC170027		\$2,706.28	\$14,212.33
		2014	B14MC170027		\$5,719.22	\$5,719.22
Total	Total			\$19,931.55	\$8,425.50	\$19,931.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds were used for preparation of work specifications, application and loan processing and other services directly related to assisting the owners and contractors for the rehab projects reported in IDIS Activity 2012-11-353, 2013-01-367 and 2014-10-387	



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 CDBG Activity Summary Report (GPR) for Program Year 2014
 MOUNT PROSPECT

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PGM Year: 2013
Project: 0001 - SINGLE FAMILY REHAB AND WEATHERIZATION
IDIS Activity: 367 - Single Family Rehab Loan and Weatherization Grant

Status: Open **Objective:** Provide decent affordable housing
Location: 1405 W Willow Ln Mount Prospect, IL 60056-4543 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/06/2013

Description:

Due to the age of housing stock in Mount Prospect, many residents need work done on their homes. The cost of housing rehabilitation is often a burden for low/moderate income homeowners. The Village offers a 0% interest deferred loan and a weatherization matching grant to help homeowners with necessary repairs and energy efficient improvements to their home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$78,362.50	\$0.00	\$0.00
		2013	B13MC170027		\$24,467.50	\$24,467.50
	PI	Pre-2015		\$15,637.50	\$0.00	\$0.00
		2013	B13MC170027		\$0.00	\$75.00
		2014	B14MC170027		\$15,562.50	\$15,562.50
Total	Total			\$94,000.00	\$40,030.00	\$40,105.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A matching grant project was completed at 1405 W. Willow Lane to install a stairway lift for the wheelchair-bound homeowner. The homeowner has also opted to participate in our Single Family Rehab (SFR) Loan Program. This project has been completed and includes new energy-efficient windows and entry doors, a new ejector pump, sewer work and concrete flat work. A SFR Loan Project at 113 S. Louis St. is in process. This project includes a new roof, energy efficient windows and entry doors, exterior siding and electrical work to address code violations. A SFR Loan project is also in process for 416 N. Elm St. to address backyard drainage issues.	



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PGM Year: 2013
Project: 0013 - Alden Foundation Senior Housing
IDIS Activity: 371 - Alden Foundation Senior Housing

Status: Completed 12/18/2014 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1703 E Kensington Rd Mount Prospect, IL 60056-1922 **Outcome:** Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 05/09/2013

Description:
 CDBG funds will be used toward property acquisition for this senior housing project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$28,930.58	\$0.00	\$0.00
		2011	B11MC170027		\$0.00	\$326.24
		2012	B12MC170027		\$0.00	\$28,604.34
	PI	Pre-2015		\$21,820.00	\$0.00	\$0.00
		2013	B13MC170027		\$0.00	\$21,820.00
Total	Total			\$50,750.58	\$0.00	\$50,750.58

Proposed Accomplishments

Housing Units : 92

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	73	5	73	5	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	15	0	15	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	92	5	92	5	0	0

Female-headed Households: 0 59 59

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	23	23	0
Low Mod	0	23	23	0
Moderate	0	45	45	0
Non Low Moderate	0	1	1	0
Total	0	92	92	0
Percent Low/Mod		98.9%	98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>CDBG funds were used toward property acquisition for this senior housing project. Closing took place on June 19, 2013, construction is underway. The project is scheduled for completion by December 2014. The Mt. Prospect Horizon Senior Living Community located at 1703 E. Kensington Road will be a 92-unit apartment (including one unit for a live-in maintenance manager) and will serve low and very low income seniors age 62 and older.</p> <p>June/2014 update: Construction for this project should be completed in September 2014. 23 apartments are set aside for seniors at or below 30% of the Chicago area median income, 21 at or below 50% AMI and 45 at or below 60% AMI. To date, Alden has 67 of 91 units rented to formally approved eligible seniors. Another five are awaiting final certification and the 19 Housing Choice Voucher units through the Cook County Housing Authority are presently being processed. So Alden should be completely leased by the end of September, with residents moving in during September and October. Since the national objective for this activity is affordable senior housing, it can not be closed out until a final Certificate of Occupancy is issued by the Village and at least 51% of the housing units are occupied by eligible seniors, even though no additional CDBG funds will be drawn down for this project.</p>	
2014	<p>October 2014 Update: a temporary Certificate of Occupancy has been issued by the Village. Final construction items are in process.</p> <p>October 2014 Update: a temporary Certificate of Occupancy has been issued by the Village. Final construction items are in process.</p> <p>December 2014: a final Certificate of Occupancy was issued; construction is complete. All units are occupied and there is an additional 130 applicants on a wait list for units, confirming the need for affordable senior housing in this area. The only non-low income household living in the apartment complex, is the on-site maintenance manager.</p>	



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PGM Year: 2013
Project: 0012 - Search Inc
IDIS Activity: 372 - Search Inc Group Home Rehab

Status: Completed 12/18/2014 4:47:33 PM
Location: 1818 N Andoa Ln Mount Prospect, IL 60056-1629

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 03/03/2014

Description:
 CDBG Funds will be used for a new roof, soffits, fascia, gutters and downspouts at 1818 Andoa, which is a group home for four men with intellectual disabilities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13MC170027		\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Public Facilities : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Work was completed November 2014 which included a new roof and ventilation. All deteriorated roof decking was replaced, additional rafter support was added to eliminate areas where the roof was sagging, new flashing was installed, ice and water shield wrapped over the gutter line and continuous soffit vents were installed for proper roof ventilation. Aluminum work was also completed and included new gutters, downspouts, exterior siding on the existing room addition, and on the fascia and soffits. These improvements were needed at the group home to address deferred maintenance items and to make the building envelope water-tight.	



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PGM Year: 2014
Project: 0008 - ADMINISTRATION
IDIS Activity: 375 - General Program Administration

Status: Completed 12/14/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/02/2014

Description:
 Program administrative costs directly related to the overall CDBG program planning, implementing, reporting, management, coordination, monitoring and evaluation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,686.40	\$0.00	\$0.00
		2013	B13MC170027		\$1,686.40	\$1,686.40
	PI	Pre-2015		\$66,737.00	\$0.00	\$0.00
		2013	B13MC170027		\$22,534.89	\$22,534.89
		2014	B14MC170027		\$44,202.11	\$44,202.11
Total	Total			\$68,423.40	\$68,423.40	\$68,423.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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PGM Year: 2014
Project: 0006 - NW COMPASS INC- Emergency Housing
IDIS Activity: 376 - NW Compass Inc- Emergency Housing

Status: Completed 11/20/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1300 W Northwest Hwy Mount Prospect, IL 60056-2217 **Outcome:** Availability/accessibility
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 01/06/2015

Description:

The Emergency Housing Program includes two components: 1. The Housing Assistance & Education Program at Northwest Compass seeks to stabilize a family's current housing crisis and 2. The Transitional Living Program provides safe housing to families who are experiencing homelessness or are on the verge of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,750.00	\$0.00	\$0.00
		2013	B13MC170027		\$3,750.00	\$3,750.00
	PI	Pre-2015		\$11,250.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,877.60	\$1,877.60
		2014	B14MC170027		\$9,372.40	\$9,372.40
Total	Total		\$15,000.00	\$15,000.00	\$15,000.00	

Proposed Accomplishments

Households (General) : 114

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	243	95	0	0	243	95	0	0
Black/African American:	86	7	0	0	86	7	0	0
Asian:	21	0	0	0	21	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	4	2	0	0	4	2	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	360	104	0	0	360	104	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	248	0	248	0
Low Mod	79	0	79	0
Moderate	33	0	33	0
Non Low Moderate	0	0	0	0
Total	360	0	360	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	At the end of the third quarter, June 30, 2015, 273 residents of Mount Prospect had been assisted with our CDBG funding through the Emergency Housing and Transitional Living Programs. Services included budgeting, housing information and referral, money management, budget and employment counseling and Transitional Living program interviews. At the end of PY2014, 360 residents had been assisted, total number of female-headed households was 48.	



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PGM Year: 2014
Project: 0003 - CHILDREN'S ADVOCACY CENTER
IDIS Activity: 377 - Children's Advocacy Center

Status: Completed 11/20/2015 12:00:00 AM
Location: 640 Illinois Blvd Hoffman Estates, IL 60169-3325
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:

This Program provides immediate support and crisis intervention following reports of abuse or family violence, child interviews and medical exams, court advocacy, counseling and support groups.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$450.00	\$0.00	\$0.00
		2013	B13MC170027		\$450.00	\$450.00
	PI	Pre-2015		\$1,350.00	\$0.00	\$0.00
		2013	B13MC170027		\$450.00	\$450.00
		2014	B14MC170027		\$900.00	\$900.00
Total	Total			\$1,800.00	\$1,800.00	\$1,800.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	23
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	23
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	5
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>At the end of the third quarter, June 30, 2015, 30 residents of Mount prospect had been assisted with CDBG funding. Funding is used for the partial salary of their Bilingual advocate.</p> <p>During Progam Year 2014, Children's Advocacy Center provided supportive services to 35 Mount Prospect children (in 10 female-headed households). Services included support and crisis intervention following reports of child abuse or family violence, specialized child interviews, court advocacy and medical advocacy, and trauma focused counseling and support groups.</p>	



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PGM Year: 2014
Project: 0007 - JOURNEYS | THE ROAD HOME
IDIS Activity: 378 - Journeys | The Road Home

Status: Completed 11/20/2015 12:00:00 AM
Location: 1140 E Northwest Hwy Palatine, IL 60074-7605

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:
 The HOPE Day Resource Center provides case management, mental health counseling, housing coordination, vocational training and a variety of immediate services. The PADS Emergency Shelter Program offers food and overnight shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,750.00	\$0.00	\$0.00
		2013	B13MC170027		\$3,750.00	\$3,750.00
	PI	Pre-2015		\$11,250.00	\$0.00	\$0.00
		2013	B13MC170027		\$3,750.00	\$3,750.00
		2014	B14MC170027		\$7,500.00	\$7,500.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	9
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	47	11						

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>At the end of the third quarter, June 30, 2015, 43 residents of Mount Prospect had been assisted with CDBG funding. Funds are used for direct client services inclusive of case management, coordinated intake and assessment.</p> <p>At the end of PY2014, Journeys The Road Home provided direct client services to 47 Mount Prospect residents, 13 from female-headed households.</p>	



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PGM Year: 2014
Project: 0013 - LIFE SPAN
IDIS Activity: 379 - Life Span

Status: Completed 11/20/2015 12:00:00 AM
Location: PO Box 1515 Des Plaines, IL 60017-1515

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:

Life Span provides legal and counseling services to victims of domestic violence and sexual assault, and their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,250.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,250.00	\$1,250.00
	PI	Pre-2015		\$3,750.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,250.00	\$1,250.00
		2014	B14MC170027		\$2,500.00	\$2,500.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	18
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	45

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	79
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	At the end of the third quarter, June 30, 2015, 59 residents of Mount Prospect had been assisted. CDBG funding is used toward salaries of the staff providing services that include counseling, education and outreach and court advocacy. During PY2014, The agency served 3,841 total beneficiaries, 79 of which were from Mount Prospect. CDBG funding was used for staff legal services, counseling and court advocacy.	



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PGM Year: 2014
Project: 0004 - NORTHWEST CASA
IDIS Activity: 380 - Northwest CASA

Status: Completed 11/20/2015 12:00:00 AM
Location: 415 W Golf Rd Arlington Heights, IL 60005-3929

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:
 NW CASA provides counseling, advocacy and crisis intervention for child, adolescent and adult victims of sexual assault and sexual abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,250.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,250.00	\$1,250.00
	PI	Pre-2015		\$3,750.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,250.00	\$1,250.00
		2014	B14MC170027		\$2,500.00	\$2,500.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	23	10						

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	9
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>During the first three quarters of PY2014 NW CASA had provided 22 residents of Mount Prospect with services that had included advocacy, counseling and crisis intervention. CDBG funds were used to partially support the salary and benefits of their Bi-lingual counselors and their Advocate. In addition, during the first quarter their Community Education program made presentations to 22 River Trails Middle School students and 462 Prospect High School students, during the second quarter to 2,642 Mount Prospect students from Westbrook, Indian Grove, Euclid, Lions Park, Fairview and River Trails schools and during the third quarter made presentations to 1251 Mount Prospect students from Lincoln Middle School, Prospect High School and River Trails schools. NW CASA is the lead agency involved in developing a Sexual Assault Response Team (SART) for the third district which includes Mount Prospect. SART is a collaboration between medical/hospital, law enforcement, social service and educational providers to ensure victim sensitive treatment of sexual assault victims from the moment of disclosure to seeking help and in the criminal justice process. Only information about Mount prospect residents who qualify under the CDBG guidelines are listed in the accomplishment Section.</p> <p>During PY2014, Northwest CASA served 23 Mount Prospect residents with sexual assault counseling, crisis intervention, and advocacy services.</p>	



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PGM Year: 2014
Project: 0011 - RESOURCES FOR COMMUNITY LIVING
IDIS Activity: 381 - Resources for Community Living

Status: Completed 11/20/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 4300 Lincoln Ave Rolling Meadows, IL 60008-1170 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:
 This program offers persons with developmental disabilities a number of services which may include: affordable housing, homeownership programs, individualized support services, participation in social groups, vocational services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,500.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,500.00	\$1,500.00
	PI	Pre-2015		\$4,500.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,500.00	\$1,500.00
		2014	B14MC170027		\$3,000.00	\$3,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>During the first 3 quarters of PY2014, 12 Mount Prospect residents were assisted with CDBG funding. Funds were used toward labor costs of the Executive Director, Support Services Coordinator and Intake/Support Worker. In addition, Resources for Community Living (RCL) continued Parent Support Groups in conjunction with Miner and Kirk schools.</p> <p>Total number of Mount Prospect beneficiaries for the year is 4, The program assisted 4 individuals with disabilities. (3 were from female headed households). This number reflects unduplicated yearly total numbers, thus an individual is counted once despite receiving services over multiple quarters or multiple contacts over the year.</p>	



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PGM Year: 2014
Project: 0005 - SPHCC- ACCESS TO CARE
IDIS Activity: 382 - Access to Care

Status: Completed 11/20/2015 12:00:00 AM
Location: 2225 Enterprise Dr Westchester, IL 60154-5814

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:
 Access to Care allows low-income, underinsured or uninsured residents to receive primary health care services including physician office visits, prescription drugs, laboratory, and radiology services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,500.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,500.00	\$1,500.00
	PI	Pre-2015		\$4,500.00	\$0.00	\$0.00
		2013	B13MC170027		\$1,500.00	\$1,500.00
		2014	B14MC170027		\$3,000.00	\$3,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	9	4						

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds enabled 9 residents of Mount Prospect to enroll into the Access to Care Program in 2014/2015. These nine residents had ongoing access to primary medical services through Access to Care as needed including visits to the Access to Care physician, routine lab and radiology services and prescription medications. Enrollment is generally for a one year period and members may re-enroll at the end of the year if they are still eligible.	



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PGM Year: 2014
Project: 0012 - COMMUNITY CONNECTIONS CENTER
IDIS Activity: 383 - Community Connections Center

Status: Completed 11/20/2015 12:00:00 AM
Location: 1711 W Algonquin Rd Mount Prospect, IL 60056-5401

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 01/07/2015

Description:

CDBG funding supports programs that enhance the safety, housing, health, employment and education of Mount Prospect residents in the low/moderate income area surrounding the Community Connection Center. The programs are offered in English and Spanish and include: Back to School Supplies, Conversations in English, Health and Nutrition, Infant-Child Safety Seat Checks, My School My Choice, Play and Learn, Tenants' Rights Classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,282.16	\$0.00	\$0.00
		2013	B13MC170027		\$3,282.16	\$3,282.16
	PI	Pre-2015		\$717.84	\$0.00	\$0.00
		2013	B13MC170027		\$100.66	\$100.66
		2014	B14MC170027		\$617.18	\$617.18
Total	Total			\$4,000.00	\$4,000.00	\$4,000.00

Proposed Accomplishments

People (General) : 400
 Total Population in Service Area: 5,965
 Census Tract Percent Low / Mod: 62.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the first quarter of PY2014, 56 residents of Mount Prospect were assisted with CDBG funds through Programs that included Conversations in English, Health, Infant-Child Safety Seat Checks, My School My Choice, Play and Learn, and Tenant Rights. The Play and Learn Program is offered to 3 and 4 year old children and their parents. Its goal is to promote early childhood literacy, achieving developmental milestones and positive parent/family-child relationships through play in a community based setting. 48 residents attended Programs during the second quarter and 88 residents during the third quarter. The Tenant's Right's Program was changed to Ask Your Village to allow facilitators to address a larger range of topics. A Diabetes Education and Support Group was added and is held once a month in English and again in Spanish. One of the activities in the My School My Choice Program included a motivational speaker for parents and students, who discussed finishing high school and achieving their career goals. During PY2014, The Community Connections Center offered classes and events to 328 participants in the areas of health, safety, education, tenant rights, a women's support group and conversations in English.	



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PGM Year: 2014
Project: 0015 - WINGS
IDIS Activity: 384 - WINGS

Status: Completed 11/20/2015 12:00:00 AM
Location: PO Box 95615 Palatine, IL 60095-0615

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:

WINGS provides housing and services to women and children who are homeless or living with issues of domestic violence through Transitional Living and WINGS Safe House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,500.00	\$0.00	\$0.00
		2013	B13MC170027		\$2,500.00	\$2,500.00
	PI	Pre-2015		\$7,500.00	\$0.00	\$0.00
		2014	B14MC170027		\$7,500.00	\$7,500.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2014
Project: 0001 - SINGLE FAMILY REHAB AND WEATHERIZATION
IDIS Activity: 385 - Single Family Rehab Loan & Weatherization Grant

Status: Open **Objective:** Provide decent affordable housing
Location: 50 S Emerson St Mount Prospect, IL 60056-3218 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/30/2015

Description:
 Due to the age of housing stock in Mount Prospect, many residents need work done on their homes. the cost of housing rehabilitation is often a burden for low/moderate income homeowners. The Village offers a 0% interest deferred loan and a weatherization matching grant to help homeowners with necessary repairs and energy efficient improvements to their home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$95,000.00	\$0.00	\$0.00
Total	Total			\$95,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0009 - EMERGENCY REPAIR PROGRAM
IDIS Activity: 386 - Emergency Repair Program

Status: Canceled 11/18/2015 5:43:42 PM
Location: 50 S Emerson St Mount Prospect, IL 60056-3218

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/07/2015

Description:

This program provides the homeowner with a grant and loan (depending on the total amount) to make repairs of an immediate nature such as the repair or replacement of a furnace or the repair of an actively leaking roof.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	No emergency repair funds were used in PY2014; all rehab projects completed or started were through the Single Family Rehab Loan or Weatherization Grant Programs.	



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PGM Year: 2014
Project: 0010 - SEARCH INC
IDIS Activity: 387 - Search Inc Group Home Rehab

Status: Open **Objective:** Provide decent affordable housing
Location: 1007 N Sycamore Ln Mount Prospect, IL 60056-1535 **Outcome:** Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:
 CDBG Funds will be used to replace windows and doors at a group home for six women with intellectual disabilities, in Mount Prospect. This energy-efficient improvement will ensure the comfort and safety of the six women who reside at this home, as well as help Search Inc combat rising energy costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This rehabilitation project is in process; accomplishments will be reported in PY2015	



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PGM Year: 2014
Project: 0016 - NORTHWEST COMPASS INC- Rehab
IDIS Activity: 388 - NW Compass Inc- rehab at MP facility

Status: Open
Location: 1300 W Northwest Hwy Mount Prospect, IL 60056-2217
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 03/30/2015

Description:

CDBG funds will be used for weatherization improvements and repairs at the Northwest Compass facility located at 1300W. Northwest Hwy in Mount Prospect.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$360.00	\$0.00	\$0.00
	PI	Pre-2015		\$12,140.00	\$0.00	\$0.00
Total	Total			\$12,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This rehabilitation project is in process; accomplishments will be reported in PY2015	



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PGM Year: 2014
Project: 0014 - PUBLIC PARKWAY TREE REPLACEMENT
IDIS Activity: 389 - Public Parkway Tree Replacement

Status: Completed 8/24/2015 12:00:00 AM
Location: 50 S Emerson St Mount Prospect, IL 60056-3218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 01/07/2015

Description:
 Replace public parkway trees in a lowmod census tract due to storms and the Emerald Ash Borer infestation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$23,429.00	\$0.00	\$0.00
		2014	B14MC170027		\$23,429.00	\$23,429.00
Total	Total			\$23,429.00	\$23,429.00	\$23,429.00

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 7,950
 Census Tract Percent Low / Mod: 60.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	A total of 96, wide variety of 1-1/2" to 2 1/2" diameter trees were planted in the public parkways located in two low/moderate income census tracts. Trees planted in the project replaced ash trees removed due to the Emerald Ash Borer infestation. This project benefits all the 7950 total residents within these census tracts where the work was done. A total of 4835 residents in this area are low/moderate income.	



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PGM Year: 2014
Project: 0017 - LO/MOD AREA SIDEWALK IMPROVEMENTS
IDIS Activity: 390 - Low/Mod Area Sidewalk Improvements

Status: Completed 11/18/2015 12:00:00 AM
Location: 50 S Emerson St Mount Prospect, IL 60056-3218

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 01/07/2015

Description:

This project will involve the removal of existing hazardous and deteriorated public sidewalk and replacement with new concrete sidewalk within residential areas of the Village, that have low/moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$194,997.77	\$0.00	\$0.00
		2012	B12MC170027		\$120,718.05	\$120,718.05
		2013	B13MC170027		\$74,279.72	\$74,279.72
	PI	Pre-2015		\$2,219.24	\$0.00	\$0.00
		2014	B14MC170027		\$2,219.24	\$2,219.24
Total	Total			\$197,217.01	\$197,217.01	\$197,217.01

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 13,915
 Census Tract Percent Low / Mod: 61.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Approximately 7,150 linear feet of deteriorated sidewalk was replaced along the east and west sides of Busse Road, between Golf Road and Dempster Street.	



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PGM Year: 2014
Project: 0002 - REHABILITATION ADMINISTRATION
IDIS Activity: 391 - Rehabilitation Administration

Status: Open **Objective:** Provide decent affordable housing
Location: 50 S Emerson St Mount Prospect, IL 60056-3218 **Outcome:** Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/07/2015

Description:
 This funding will be used for rehabilitation services directly related to a specific project which may include: preparation of work specifications, loan and application processing and other services related to assisting the owners and contractors participating in a rehab project. Accomplishments will be reported under the Single Family Rehab and Weatherization Activities (367 and/or 385).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,493.25	\$0.00	\$0.00
		2013	B13MC170027		\$1,239.46	\$1,239.46
	PI	Pre-2015		\$5,506.75	\$0.00	\$0.00
		2014	B14MC170027		\$3,930.85	\$3,930.85
Total	Total			\$20,000.00	\$5,170.31	\$5,170.31

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total Funded Amount:	\$872,153.52
Total Drawn Thru Program Year:	\$675,928.83
Total Drawn In Program Year:	\$523,774.22

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EN													
						5504575	3	Completed	12/11/2012	2011	B11MC170027	EN	\$1,171.73
					Y	5515836	2	Completed	1/15/2013	2012	B12MC170027	PI	\$870.95
					Y	5526514	8	Completed	2/26/2013	2012	B12MC170027	PI	\$477.32
						Activity Total						\$2,520.00	
						Project Total						2,520.00	
2012	10	LIFE SPAN	347	Life Span									
						5469636	2	Completed	9/18/2012	2012	B12MC170027	PI	\$1,260.00
						5499070	3	Completed	11/27/2012	2011	B11MC170027	EN	\$630.00
					Y	5530624	1	Completed	2/26/2013	2012	B12MC170027	PI	\$630.00
						Activity Total						\$2,520.00	
						Project Total						2,520.00	
2012	11	SINGLE FAMILY REHAB AND WEATHERIZATION	353	Single Family Rehab Loan and Weatherization Grant									
						5543674	3	Completed	3/26/2013	2012	B12MC170027	PI	\$80.00
						5548615	2	Completed	4/23/2013	2012	B12MC170027	PI	\$18,433.31
						5548615	3	Completed	4/23/2013	2013	B13MC170027	PI	\$15,016.29
						5572706	2	Completed	6/18/2013	2011	B11MC170027	EN	\$1,067.00
						5578895	3	Completed	7/2/2013	2011	B11MC170027	EN	\$23,500.00
						5598301	4	Completed	8/27/2013	2012	B12MC170027	EN	\$2,522.38
						5607312	3	Completed	10/22/2013	2013	B13MC170027	PI	\$520.00
						5612500	1	Completed	10/22/2013	2012	B12MC170027	EN	\$4,224.10
						5612500	2	Completed	10/22/2013	2013	B13MC170027	PI	\$13,725.90
						5617376	2	Completed	10/22/2013	2013	B13MC170027	PI	\$375.00
						5621941	6	Completed	10/31/2013	2012	B12MC170027	EN	\$1,044.00
						5626186	3	Completed	12/3/2013	2012	B12MC170027	EN	\$5,259.00
						5642523	2	Completed	1/29/2014	2013	B13MC170027	PI	\$160.00
						5651603	1	Completed	2/12/2014	2013	B13MC170027	PI	\$152.00
						5658321	2	Completed	2/25/2014	2013	B13MC170027	PI	\$80.00

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					5671712	1	Completed	3/27/2014	2013	B13MC170027	PI	\$589.00
					5679915	2	Completed	5/6/2014	2013	B13MC170027	PI	\$1,740.00
					5717185	1	Completed	9/2/2014	2013	B13MC170027	PI	\$205.00
					5721994	2	Completed	9/2/2014	2013	B13MC170027	PI	\$430.00
					5726308	1	Completed	9/23/2014	2013	B13MC170027	PI	\$700.00
					5736160	1	Completed	10/30/2014	2013	B13MC170027	PI	\$9,614.00
					5757484	1	Completed	12/8/2014	2013	B13MC170027	PI	\$30,220.00
					5770044	4	Completed	1/19/2015	2013	B13MC170027	PI	\$398.00
					5774663	2	Completed	2/3/2015	2013	B13MC170027	PI	\$6,720.00
					5779544	2	Completed	2/17/2015	2013	B13MC170027	PI	\$80.00
					5788230	3	Completed	3/17/2015	2014	B14MC170027	PI	\$155.00
					Activity Total							\$137,009.98
					Project Total							137,009.98
2012	12	REHABILITATION ADMINISTRATION	354	Rehabilitation Administration								
					5427095	4	Completed	5/23/2012	2011	B11MC170027	EN	\$2,610.79
					5452612	1	Completed	7/24/2012	2012	B12MC170027	PI	\$3,749.70
					5494666	9	Completed	11/13/2012	2011	B11MC170027	EN	\$1,351.74
					5494666	10	Completed	11/13/2012	2012	B12MC170027	PI	\$517.54
					5499070	1	Completed	11/27/2012	2011	B11MC170027	EN	\$1,565.12
					5543674	1	Completed	3/26/2013	2012	B12MC170027	PI	\$1,464.75
					5578895	1	Completed	7/2/2013	2011	B11MC170027	EN	\$3,525.00
					5607312	1	Completed	10/22/2013	2013	B13MC170027	PI	\$1,043.10
					5621941	1	Completed	10/31/2013	2012	B12MC170027	EN	\$4,372.50
					Activity Total							\$20,200.24
					Project Total							20,200.24
2012	13	CHILDREN'S ADVOCACY CENTER	344	Children's Advocacy Center								
					5489826	3	Completed	10/30/2012	2012	B12MC170027	PI	\$420.00

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			EN									
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				5494666	3	Completed	11/13/2012	2011	B11MC170027	EN	\$210.00	
			Y	5526514	5	Completed	2/26/2013	2012	B12MC170027	PI	\$210.00	
Activity Total											\$840.00	
Project Total											840.00	
2012	14	NORTHWEST CASA	348	Northwest CASA								
				5452612	4	Completed	7/24/2012	2012	B12MC170027	PI	\$210.00	
				5458634	4	Completed	8/7/2012	2011	B11MC170027	EN	\$210.00	
				5494666	2	Completed	11/13/2012	2011	B11MC170027	EN	\$210.00	
			Y	5526514	4	Completed	2/26/2013	2012	B12MC170027	PI	\$210.00	
Activity Total											\$840.00	
Project Total											840.00	
2012	15	PUBLIC PARKWAY TREE REPLACEMENT	356	Public Parkway Tree Replacement								
				5494666	7	Completed	11/13/2012	2012	B12MC170027	PI	\$13,763.00	
				5510943	1	Completed	12/21/2012	2012	B12MC170027	PI	\$11,100.00	
Activity Total											\$24,863.00	
2012	15	PUBLIC PARKWAY TREE REPLACEMENT	374	Public Parkway Tree Replacement								
				5698552	3	Completed	6/27/2014	2013	B13MC170027	PI	\$24,985.00	
Activity Total											\$24,985.00	
Project Total											49,848.00	
2012	16	KENSINGTON ROAD SIDEWALK	357	Kensington Road Sidewalk								
				5494666	8	Completed	11/13/2012	2012	B12MC170027	PI	\$44,450.00	
Activity Total											\$44,450.00	
Project Total											44,450.00	
Program Year 2012 Total											355,914.57	
2013	1	SINGLE FAMILY REHAB AND WEATHERIZATION	367	Single Family Rehab Loan and Weatherization Grant								
				5698552	2	Completed	6/27/2014	2013	B13MC170027	PI	\$75.00	

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					5801840	2	Completed	4/28/2015	2014	B14MC170027	PI	\$275.00
					5812277	2	Completed	5/26/2015	2014	B14MC170027	PI	\$572.50
					5828208	4	Completed	7/21/2015	2014	B14MC170027	PI	\$75.00
					5833288	10	Completed	7/30/2015	2014	B14MC170027	PI	\$240.00
				Y	5853244	2	Completed	10/27/2015	2014	B14MC170027	PI	\$14,400.00
				Y	5866600	1	Completed	11/17/2015	2013	B13MC170027	EN	\$24,467.50
					Activity Total							\$40,105.00
					Project Total							40,105.00
2013	2	REHABILITATION ADMINISTRATION	366	Rehabilitation Administration								
					5679915	1	Completed	5/6/2014	2013	B13MC170027	PI	\$3,003.10
					5698552	1	Completed	6/27/2014	2013	B13MC170027	PI	\$2,601.53
					5707496	1	Completed	7/15/2014	2013	B13MC170027	PI	\$960.29
					5721994	1	Completed	9/2/2014	2013	B13MC170027	PI	\$1,379.32
					5731870	1	Completed	9/23/2014	2013	B13MC170027	PI	\$1,885.66
				Y	5746833	1	Completed	10/30/2014	2013	B13MC170027	PI	\$1,676.15
					5757479	1	Completed	12/8/2014	2013	B13MC170027	PI	\$1,309.50
					5770044	3	Completed	1/19/2015	2013	B13MC170027	PI	\$1,396.78
					5784344	3	Completed	3/3/2015	2014	B14MC170027	PI	\$655.14
					5790255	2	Completed	3/17/2015	2014	B14MC170027	PI	\$1,664.42
					5807444	10	Completed	5/26/2015	2014	B14MC170027	PI	\$2,053.97
					5819531	3	Completed	6/23/2015	2014	B14MC170027	PI	\$1,345.69
					Activity Total							\$19,931.55
					Project Total							19,931.55
2013	3	CHILDREN'S ADVOCACY CENTER	360	Children's Advocacy Center								
					5612500	5	Completed	10/22/2013	2012	B12MC170027	EN	\$750.00
					5621941	4	Completed	10/31/2013	2012	B12MC170027	EN	\$375.00
					5658276	5	Completed	2/25/2014	2013	B13MC170027	PI	\$375.00

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Activity Total											\$1,500.00	
Project Total											1,500.00	
2013	4	NORTHWEST CASA	363		Northwest CASA							
					5601929	1	Completed	10/22/2013	2013	B13MC170027	PI	\$2,000.00
					5621941	3	Completed	10/31/2013	2012	B12MC170027	EN	\$1,000.00
					5658276	4	Completed	2/25/2014	2013	B13MC170027	PI	\$1,000.00
Activity Total											\$4,000.00	
Project Total											4,000.00	
2013	5	ACCESS TO CARE	365		Access to Care							
					5601929	2	Completed	10/22/2013	2013	B13MC170027	PI	\$3,000.00
					5621941	5	Completed	10/31/2013	2012	B12MC170027	EN	\$1,500.00
					5658276	6	Completed	2/25/2014	2013	B13MC170027	PI	\$1,500.00
Activity Total											\$6,000.00	
Project Total											6,000.00	
2013	6	CEDA EMERGENCY HOUSING	359		CEDA Emergency Housing							
					5626186	2	Completed	12/3/2013	2012	B12MC170027	EN	\$5,760.00
					5658276	3	Completed	2/25/2014	2013	B13MC170027	PI	\$5,240.00
Activity Total											\$11,000.00	
Project Total											11,000.00	
2013	7	GWAYO SUMMER ADVENTURE CAMP NORTH	361		Summer Adventure Camp North							
					5598301	2	Completed	8/27/2013	2012	B12MC170027	EN	\$6,000.00
Activity Total											\$6,000.00	
Project Total											6,000.00	
2013	8	GWAYO SUMMER ADVENTURE CAMP SOUTH	362		Summer Adventure Camp South							
					5598301	3	Completed	8/27/2013	2012	B12MC170027	EN	\$6,000.00
Activity Total											\$6,000.00	

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Project Total											6,000.00	
2013	9	JOURNEYS FROM PADS TO HOPE	364	Journeys from PADS to HOPE								
					5612500	4	Completed	10/22/2013	2012	B12MC170027	EN	\$3,750.00
					5632338	2	Completed	12/3/2013	2013	B13MC170027	PI	\$1,875.00
					5658276	2	Completed	2/25/2014	2013	B13MC170027	PI	\$1,875.00
Activity Total											\$7,500.00	
Project Total											7,500.00	
2013	10	ADMINISTRATION	358	Administration								
					5543674	2	Completed	3/26/2013	2012	B12MC170027	PI	\$9,822.26
					5548615	1	Completed	4/23/2013	2012	B12MC170027	PI	\$5,860.36
					5553538	1	Completed	5/15/2013	2011	B11MC170027	EN	\$595.55
					5553538	2	Completed	5/15/2013	2013	B13MC170027	PI	\$2,409.21
					5561482	1	Completed	5/15/2013	2011	B11MC170027	EN	\$2,819.68
					5572706	1	Completed	6/18/2013	2011	B11MC170027	EN	\$5,236.77
					5578895	2	Completed	7/2/2013	2011	B11MC170027	EN	\$2,393.32
					5583070	1	Completed	7/16/2013	2011	B11MC170027	EN	\$3,368.56
					5587926	4	Completed	7/30/2013	2012	B12MC170027	EN	\$308.07
					5592103	1	Completed	8/9/2013	2012	B12MC170027	EN	\$3,341.83
					5598301	1	Completed	8/27/2013	2012	B12MC170027	EN	\$6,722.85
					5607312	2	Completed	10/22/2013	2013	B13MC170027	PI	\$4,711.00
					5612500	3	Completed	10/22/2013	2012	B12MC170027	EN	\$2,813.39
					5617376	1	Completed	10/22/2013	2013	B13MC170027	PI	\$2,714.69
					5621941	2	Completed	10/31/2013	2012	B12MC170027	EN	\$94.80
					5632338	1	Completed	12/3/2013	2013	B13MC170027	PI	\$2,601.14
					5634278	1	Completed	12/27/2013	2013	B13MC170027	PI	\$154.97
					5635622	1	Completed	12/27/2013	2013	B13MC170027	PI	\$24.52
					5642523	1	Completed	1/29/2014	2013	B13MC170027	PI	\$5,715.94
					5651603	2	Completed	2/12/2014	2013	B13MC170027	PI	\$2,675.50

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						5658276	1	Completed	2/25/2014	2013	B13MC170027	PI	\$665.82	
													Activity Total	\$65,050.23
													Project Total	65,050.23
2013	11	EMERGENCY REPAIR PROGRAM	368	Emergency Repair Program		5612500	6	Completed	10/22/2013	2012	B12MC170027	EN	\$6,754.00	
													Activity Total	\$6,754.00
													Project Total	6,754.00
2013	12	Search Inc	369	Search Inc Group Home Rehab		5658321	1	Completed	2/25/2014	2013	B13MC170027	PI	\$15,000.00	
													Activity Total	\$15,000.00
2013	12	Search Inc	372	Search Inc Group Home Rehab		5757481	1	Completed	12/8/2014	2013	B13MC170027	PI	\$15,000.00	
													Activity Total	\$15,000.00
													Project Total	30,000.00
2013	13	Alden Foundation Senior Housing	371	Alden Foundation Senior Housing		5587926	1	Completed	7/30/2013	2011	B11MC170027	EN	\$326.24	
						5587926	2	Completed	7/30/2013	2012	B12MC170027	EN	\$28,604.34	
						5587926	3	Completed	7/30/2013	2013	B13MC170027	PI	\$21,820.00	
													Activity Total	\$50,750.58
													Project Total	50,750.58
2013	14	KENSINGTON ROAD SIDEWALK	370	Kensington Road Sidewalk		5619177	1	Completed	10/31/2013	2012	B12MC170027	EN	\$31,839.69	
						5619177	2	Completed	10/31/2013	2013	B13MC170027	PI	\$5,660.31	
													Activity Total	\$37,500.00
2013	14	KENSINGTON ROAD SIDEWALK	373	Kensington Road Sidewalk		5757485	1	Completed	12/8/2014	2013	B13MC170027	PI	\$51,092.00	

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$51,092.00	
Project Total											88,592.00	
Program Year 2013 Total											343,183.36	
2014	2	REHABILITATION ADMINISTRATION	391	Rehabilitation Administration								
					5828208	3	Completed	7/21/2015	2014	B14MC170027	PI	\$1,522.76
					5841562	2	Completed	8/27/2015	2014	B14MC170027	PI	\$885.33
					5847912	2	Completed	9/22/2015	2014	B14MC170027	PI	\$1,522.76
				Y	5860200	4	Completed	11/3/2015	2013	B13MC170027	EN	\$1,239.46
Activity Total											\$5,170.31	
Project Total											5,170.31	
2014	3	CHILDREN'S ADVOCACY CENTER	377	Children's Advocacy Center								
					5774663	5	Completed	2/3/2015	2013	B13MC170027	PI	\$450.00
					5807444	4	Completed	5/26/2015	2014	B14MC170027	PI	\$450.00
					5833288	6	Completed	7/30/2015	2014	B14MC170027	PI	\$450.00
				Y	5860200	7	Completed	11/3/2015	2013	B13MC170027	EN	\$450.00
Activity Total											\$1,800.00	
Project Total											1,800.00	
2014	4	NORTHWEST CASA	380	Northwest CASA								
					5774663	4	Completed	2/3/2015	2013	B13MC170027	PI	\$1,250.00
					5807444	3	Completed	5/26/2015	2014	B14MC170027	PI	\$1,250.00
					5833288	4	Completed	7/30/2015	2014	B14MC170027	PI	\$1,250.00
				Y	5862733	2	Completed	11/3/2015	2013	B13MC170027	EN	\$1,250.00
Activity Total											\$5,000.00	
Project Total											5,000.00	
2014	5	SPHCC- ACCESS TO CARE	382	Access to Care								
					5774663	6	Completed	2/3/2015	2013	B13MC170027	PI	\$1,500.00

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					5807444	5	Completed	5/26/2015	2014	B14MC170027	PI	\$1,500.00
					5833288	7	Completed	7/30/2015	2014	B14MC170027	PI	\$1,500.00
				Y	5860200	6	Completed	11/3/2015	2013	B13MC170027	EN	\$1,500.00
					Activity Total							\$6,000.00
					Project Total							6,000.00
2014	6	NW COMPASS INC- Emergency Housing	376	NW Compass Inc- Emergency Housing								
					5779544	3	Completed	2/17/2015	2013	B13MC170027	PI	\$1,877.60
					5779544	4	Completed	2/17/2015	2014	B14MC170027	PI	\$1,872.40
					5807444	6	Completed	5/26/2015	2014	B14MC170027	PI	\$3,750.00
					5833288	3	Completed	7/30/2015	2014	B14MC170027	PI	\$3,750.00
				Y	5862733	1	Completed	11/3/2015	2013	B13MC170027	EN	\$3,750.00
					Activity Total							\$15,000.00
					Project Total							15,000.00
2014	7	JOURNEYS THE ROAD HOME	378	Journeys The Road Home								
					5774663	3	Completed	2/3/2015	2013	B13MC170027	PI	\$3,750.00
					5807444	2	Completed	5/26/2015	2014	B14MC170027	PI	\$3,750.00
					5833288	2	Completed	7/30/2015	2014	B14MC170027	PI	\$3,750.00
				Y	5860200	8	Completed	11/3/2015	2013	B13MC170027	EN	\$3,750.00
					Activity Total							\$15,000.00
					Project Total							15,000.00
2014	8	ADMINISTRATION	375	General Program Administration								
					5757477	1	Completed	12/8/2014	2013	B13MC170027	PI	\$6,847.28
					5762979	1	Completed	12/31/2014	2013	B13MC170027	PI	\$5,883.06
					5770044	1	Completed	1/19/2015	2013	B13MC170027	PI	\$4,288.50
					5774663	1	Completed	2/3/2015	2013	B13MC170027	PI	\$2,781.76
					5779544	1	Completed	2/17/2015	2013	B13MC170027	PI	\$2,734.29
					5784344	1	Completed	3/3/2015	2014	B14MC170027	PI	\$2,473.44

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			EN									
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
				5790255	1	Completed	3/17/2015	2014	B14MC170027	PI	\$1,111.19	
				5793321	1	Completed	3/31/2015	2014	B14MC170027	PI	\$2,685.27	
				5801840	1	Completed	4/28/2015	2014	B14MC170027	PI	\$5,639.88	
				5807444	1	Completed	5/26/2015	2014	B14MC170027	PI	\$962.92	
				5812277	1	Completed	5/26/2015	2014	B14MC170027	PI	\$5,847.47	
				5819531	1	Completed	6/23/2015	2014	B14MC170027	PI	\$2,431.14	
				5828208	1	Completed	7/21/2015	2014	B14MC170027	PI	\$5,955.28	
				5833288	1	Completed	7/30/2015	2014	B14MC170027	PI	\$3,653.80	
				5833926	1	Completed	7/30/2015	2014	B14MC170027	PI	\$2,984.78	
				5841562	1	Completed	8/27/2015	2014	B14MC170027	PI	\$2,846.54	
				5844188	1	Completed	9/8/2015	2014	B14MC170027	PI	\$3,097.63	
				5847912	1	Completed	9/22/2015	2014	B14MC170027	PI	\$1,467.43	
			Y	5853244	1	Completed	10/27/2015	2014	B14MC170027	PI	\$3,045.34	
			Y	5860200	9	Completed	11/3/2015	2013	B13MC170027	EN	\$1,686.40	
									Activity Total		\$68,423.40	
									Project Total		68,423.40	
2014	11	RESOURCES FOR COMMUNITY LIVING	381	Resources for Community Living								
				5770044	2	Completed	1/19/2015	2013	B13MC170027	PI	\$1,500.00	
				5807444	9	Completed	5/26/2015	2014	B14MC170027	PI	\$1,500.00	
				5833288	8	Completed	7/30/2015	2014	B14MC170027	PI	\$1,500.00	
			Y	5862733	4	Completed	11/3/2015	2013	B13MC170027	EN	\$1,500.00	
									Activity Total		\$6,000.00	
									Project Total		6,000.00	
2014	12	COMMUNITY CONNECTIONS CENTER	383	Community Connections Center								
				5774663	7	Completed	2/3/2015	2013	B13MC170027	PI	\$100.66	
				5779544	6	Completed	2/17/2015	2014	B14MC170027	PI	\$66.68	
				5784344	2	Completed	3/3/2015	2014	B14MC170027	PI	\$48.76	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
			Y	5860200	1	Completed	11/3/2015	2012	B12MC170027	EN	\$120,718.05
			Y	5860200	2	Completed	11/3/2015	2013	B13MC170027	EN	\$74,279.72
			Y	5860200	3	Completed	11/3/2015	2014	B14MC170027	PI	\$2,219.24
									Activity Total		\$197,217.01
									Project Total		197,217.01
									Program Year 2014 Total		362,039.72

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	SINGLE FAMILY REHAB AND WEATHERIZATION	CDBG	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00
2	REHABILITATION ADMINISTRATION	CDBG	\$20,000.00	\$20,000.00	\$5,170.31	\$14,829.69	\$5,170.31
3	CHILDREN'S ADVOCACY CENTER	CDBG	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00
4	NORTHWEST CASA	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
5	SPHCC- ACCESS TO CARE	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
6	NW COMPASS INC- Emergency Housing	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
7	JOURNEYS THE ROAD HOME	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
8	ADMINISTRATION	CDBG	\$0.00	\$68,423.40	\$68,423.40	\$0.00	\$68,423.40
		Program administrative costs directly related to the overall CDBG program planning, implementing, management, coordination, monitoring and evaluation					
9	EMERGENCY REPAIR PROGRAM	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SEARCH INC	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
11	RESOURCES FOR COMMUNITY LIVING	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
12	COMMUNITY CONNECTIONS CENTER	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
13	LIFE SPAN	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
14	PUBLIC PARKWAY TREE REPLACEMENT	CDBG	\$25,000.00	\$23,429.00	\$23,429.00	\$0.00	\$23,429.00
15	WINGS	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
16	NORTHWEST COMPASS INC- Rehab	CDBG	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
17	LO/MOD AREA SIDEWALK IMPROVEMENTS	CDBG	\$200,000.00	\$197,217.01	\$197,217.01	\$0.00	\$197,217.01

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 CDBG Housing Activities
 MOUNT PROSPECT, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2014	2362	385	Single Family Rehab Loan & Weatherization Grant	OPEN	14A	LMH	95,000.00	0.0	0.00	0	0	0.0	0	0
2014	2363	391	Rehabilitation Administration	OPEN	14H	LMH	18,424.10	0.0	5,170.31	0	0	0.0	0	0
2014 TOTALS: BUDGETED/UNDERWAY							113,424.10	4.5	5,170.31	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							113,424.10	4.5	5,170.31	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	2569	367	Single Family Rehab Loan and Weatherization Grant	OPEN	14A	LMH	94,000.00	0.0	40,105.00	0	0	0.0	0	0
2013	2570	366	Rehabilitation Administration	COM	14H	LMH	19,931.55	0.0	19,931.55	0	0	0.0	0	0
2013	2580	368	Emergency Repair Program	COM	14A	LMH	6,754.00	100.0	6,754.00	1	1	100.0	1	0
2013 TOTALS: BUDGETED/UNDERWAY							94,000.00	42.6	40,105.00	0	0	0.0	0	0
COMPLETED							26,685.55	100.0	26,685.55	1	1	100.0	1	0
							120,685.55	55.3	66,790.55	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2012	2167	353	Single Family Rehab Loan and Weatherization Grant	COM	14A	LMH	137,009.98	100.0	137,009.98	8	8	100.0	8	0
2012	2168	354	Rehabilitation Administration	COM	14H	LMH	20,200.24	0.0	20,200.24	0	0	0.0	0	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							157,210.22	100.0	157,210.22	8	8	100.0	8	0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$40,030.00	1	\$47,187.00	3	\$87,217.00
	Rehabilitation Administration (14H)	1	\$5,170.31	1	\$8,425.50	2	\$13,595.81
	Total Housing	3	\$45,200.31	2	\$55,612.50	5	\$100,812.81
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Handicapped Centers (03B)	1	\$0.00	1	\$15,000.00	2	\$15,000.00
	Sidewalks (03L)	0	\$0.00	2	\$248,309.01	2	\$248,309.01
	Tree Planting (03N)	0	\$0.00	1	\$23,429.00	1	\$23,429.00
	Total Public Facilities and Improvements	2	\$0.00	4	\$286,738.01	6	\$286,738.01
Public Services	Public Services (General) (05)	0	\$0.00	2	\$19,000.00	2	\$19,000.00
	Handicapped Services (05B)	0	\$0.00	1	\$6,000.00	1	\$6,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	3	\$20,000.00	3	\$20,000.00
	Health Services (05M)	0	\$0.00	1	\$6,000.00	1	\$6,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$1,800.00	1	\$1,800.00
	Housing Counseling (05U)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Total Public Services	0	\$0.00	9	\$67,800.00	9	\$67,800.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$68,423.40	1	\$68,423.40
	Total General Administration and Planning	0	\$0.00	1	\$68,423.40	1	\$68,423.40
Grand Total		5	\$45,200.31	17	\$478,573.91	22	\$523,774.22



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MOUNT PROSPECT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	92	92
	Total Acquisition		0	92	92
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	8	8
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	8	8
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Handicapped Centers (03B)	Public Facilities	0	4	4
	Sidewalks (03L)	Persons	0	16,667	16,667
	Tree Planting (03N)	Public Facilities	0	7,950	7,950
	Total Public Facilities and Improvements		0	24,621	24,621
Public Services	Public Services (General) (05)	Persons	0	6,012	6,012
	Handicapped Services (05B)	Persons	0	4	4
	Battered and Abused Spouses (05G)	Persons	0	118	118
	Health Services (05M)	Persons	0	9	9
	Abused and Neglected Children (05N)	Persons	0	35	35
	Housing Counseling (05U)	Households	0	360	360
	Total Public Services		0	6,538	6,538
Grand Total			0	31,259	31,259



MOUNT PROSPECT

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	4	0
	Black/African American	0	0	1	0
	Asian	0	0	3	0
	Total Housing	0	0	8	0
Non Housing	White	124	44	316	100
	Black/African American	14	0	90	7
	Asian	15	1	36	0
	American Indian/Alaskan Native	25	24	2	0
	Native Hawaiian/Other Pacific Islander	0	0	4	2
	American Indian/Alaskan Native & White	1	1	0	0
	Asian & White	1	0	0	0
	Black/African American & White	11	2	0	0
	Other multi-racial	26	24	4	0
	Total Non Housing	217	96	452	109
	Grand Total	White	124	44	320
Black/African American		14	0	91	7
Asian		15	1	39	0
American Indian/Alaskan Native		25	24	2	0
Native Hawaiian/Other Pacific Islander		0	0	4	2
American Indian/Alaskan Native & White		1	1	0	0
Asian & White		1	0	0	0
Black/African American & White		11	2	0	0
Other multi-racial		26	24	4	0
Total Grand Total		217	96	460	109



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	248	23	89
	Low ($>30\%$ and $\leq 50\%$)	79	23	107
	Mod ($>50\%$ and $\leq 80\%$)	33	45	21
	Total Low-Mod	360	91	217
	Non Low-Mod ($>80\%$)	0	1	0
	Total Beneficiaries	360	92	217



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	546,824.48
02 ENTITLEMENT GRANT	271,504.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	132,107.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	950,435.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	455,350.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	455,350.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,423.40
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	523,774.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	426,661.76

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	455,350.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	455,350.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	67,800.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	67,800.00
32 ENTITLEMENT GRANT	271,504.00
33 PRIOR YEAR PROGRAM INCOME	302,363.87
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	573,867.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,423.40
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	68,423.40
42 ENTITLEMENT GRANT	271,504.00
43 CURRENT YEAR PROGRAM INCOME	132,107.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	403,611.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.95%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	12	372	5757481	Search Inc Group Home Rehab	03B	LMC	\$15,000.00
					03B	Matrix Code	\$15,000.00
2013	14	373	5757485	Kensington Road Sidewalk	03L	LMA	\$51,092.00
2014	17	390	5860200	Low/Mod Area Sidewalk Improvements	03L	LMA	\$197,217.01
					03L	Matrix Code	\$248,309.01
2014	14	389	5819531	Public Parkway Tree Replacement	03N	LMA	\$5,860.00
2014	14	389	5828208	Public Parkway Tree Replacement	03N	LMA	\$878.45
2014	14	389	5833288	Public Parkway Tree Replacement	03N	LMA	\$16,690.55
					03N	Matrix Code	\$23,429.00
2014	7	378	5774663	Journeys The Road Home	05	LMC	\$3,750.00
2014	7	378	5807444	Journeys The Road Home	05	LMC	\$3,750.00
2014	7	378	5833288	Journeys The Road Home	05	LMC	\$3,750.00
2014	7	378	5860200	Journeys The Road Home	05	LMC	\$3,750.00
2014	12	383	5774663	Community Connections Center	05	LMA	\$100.66
2014	12	383	5779544	Community Connections Center	05	LMA	\$66.68
2014	12	383	5784344	Community Connections Center	05	LMA	\$48.76
2014	12	383	5819531	Community Connections Center	05	LMA	\$334.00
2014	12	383	5828208	Community Connections Center	05	LMA	\$167.74
2014	12	383	5860200	Community Connections Center	05	LMA	\$3,282.16
					05	Matrix Code	\$19,000.00
2014	11	381	5770044	Resources for Community Living	05B	LMC	\$1,500.00
2014	11	381	5807444	Resources for Community Living	05B	LMC	\$1,500.00
2014	11	381	5833288	Resources for Community Living	05B	LMC	\$1,500.00
2014	11	381	5862733	Resources for Community Living	05B	LMC	\$1,500.00
					05B	Matrix Code	\$6,000.00
2014	4	380	5774663	Northwest CASA	05G	LMC	\$1,250.00
2014	4	380	5807444	Northwest CASA	05G	LMC	\$1,250.00
2014	4	380	5833288	Northwest CASA	05G	LMC	\$1,250.00
2014	4	380	5862733	Northwest CASA	05G	LMC	\$1,250.00
2014	13	379	5774663	Life Span	05G	LMC	\$1,250.00
2014	13	379	5807444	Life Span	05G	LMC	\$1,250.00
2014	13	379	5833288	Life Span	05G	LMC	\$1,250.00
2014	13	379	5862733	Life Span	05G	LMC	\$1,250.00
2014	15	384	5779544	WINGS	05G	LMC	\$2,500.00
2014	15	384	5807444	WINGS	05G	LMC	\$2,500.00
2014	15	384	5833288	WINGS	05G	LMC	\$2,500.00
2014	15	384	5862733	WINGS	05G	LMC	\$2,500.00
					05G	Matrix Code	\$20,000.00
2014	5	382	5774663	Access to Care	05M	LMC	\$1,500.00
2014	5	382	5807444	Access to Care	05M	LMC	\$1,500.00
2014	5	382	5833288	Access to Care	05M	LMC	\$1,500.00
2014	5	382	5860200	Access to Care	05M	LMC	\$1,500.00
					05M	Matrix Code	\$6,000.00
2014	3	377	5774663	Children's Advocacy Center	05N	LMC	\$450.00
2014	3	377	5807444	Children's Advocacy Center	05N	LMC	\$450.00
2014	3	377	5833288	Children's Advocacy Center	05N	LMC	\$450.00
2014	3	377	5860200	Children's Advocacy Center	05N	LMC	\$450.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05N	Matrix Code	\$1,800.00
2014	6	376	5779544	NW Compass Inc- Emergency Housing	05U	LMC	\$3,750.00
2014	6	376	5807444	NW Compass Inc- Emergency Housing	05U	LMC	\$3,750.00
2014	6	376	5833288	NW Compass Inc- Emergency Housing	05U	LMC	\$3,750.00
2014	6	376	5862733	NW Compass Inc- Emergency Housing	05U	LMC	\$3,750.00
					05U	Matrix Code	\$15,000.00
2012	11	353	5736160	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$9,614.00
2012	11	353	5757484	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$30,220.00
2012	11	353	5770044	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$398.00
2012	11	353	5774663	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$6,720.00
2012	11	353	5779544	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$80.00
2012	11	353	5788230	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$155.00
2013	1	367	5801840	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$275.00
2013	1	367	5812277	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$572.50
2013	1	367	5828208	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$75.00
2013	1	367	5833288	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$240.00
2013	1	367	5853244	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$14,400.00
2013	1	367	5866600	Single Family Rehab Loan and Weatherization Grant	14A	LMH	\$24,467.50
					14A	Matrix Code	\$87,217.00
2013	2	366	5757479	Rehabilitation Administration	14H	LMH	\$1,309.50
2013	2	366	5770044	Rehabilitation Administration	14H	LMH	\$1,396.78
2013	2	366	5784344	Rehabilitation Administration	14H	LMH	\$655.14
2013	2	366	5790255	Rehabilitation Administration	14H	LMH	\$1,664.42
2013	2	366	5807444	Rehabilitation Administration	14H	LMH	\$2,053.97
2013	2	366	5819531	Rehabilitation Administration	14H	LMH	\$1,345.69
2014	2	391	5828208	Rehabilitation Administration	14H	LMH	\$1,522.76
2014	2	391	5841562	Rehabilitation Administration	14H	LMH	\$885.33
2014	2	391	5847912	Rehabilitation Administration	14H	LMH	\$1,522.76
2014	2	391	5860200	Rehabilitation Administration	14H	LMH	\$1,239.46
					14H	Matrix Code	\$13,595.81
Total							\$455,350.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	378	5774663	Journeys The Road Home	05	LMC	\$3,750.00
2014	7	378	5807444	Journeys The Road Home	05	LMC	\$3,750.00
2014	7	378	5833288	Journeys The Road Home	05	LMC	\$3,750.00
2014	7	378	5860200	Journeys The Road Home	05	LMC	\$3,750.00
2014	12	383	5774663	Community Connections Center	05	LMA	\$100.66
2014	12	383	5779544	Community Connections Center	05	LMA	\$66.68
2014	12	383	5784344	Community Connections Center	05	LMA	\$48.76
2014	12	383	5819531	Community Connections Center	05	LMA	\$334.00
2014	12	383	5828208	Community Connections Center	05	LMA	\$167.74
2014	12	383	5860200	Community Connections Center	05	LMA	\$3,282.16
					05	Matrix Code	\$19,000.00
2014	11	381	5770044	Resources for Community Living	05B	LMC	\$1,500.00
2014	11	381	5807444	Resources for Community Living	05B	LMC	\$1,500.00
2014	11	381	5833288	Resources for Community Living	05B	LMC	\$1,500.00
2014	11	381	5862733	Resources for Community Living	05B	LMC	\$1,500.00
					05B	Matrix Code	\$6,000.00
2014	4	380	5774663	Northwest CASA	05G	LMC	\$1,250.00
2014	4	380	5807444	Northwest CASA	05G	LMC	\$1,250.00
2014	4	380	5833288	Northwest CASA	05G	LMC	\$1,250.00
2014	4	380	5862733	Northwest CASA	05G	LMC	\$1,250.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	13	379	5774663	Life Span	05G	LMC	\$1,250.00
2014	13	379	5807444	Life Span	05G	LMC	\$1,250.00
2014	13	379	5833288	Life Span	05G	LMC	\$1,250.00
2014	13	379	5862733	Life Span	05G	LMC	\$1,250.00
2014	15	384	5779544	WINGS	05G	LMC	\$2,500.00
2014	15	384	5807444	WINGS	05G	LMC	\$2,500.00
2014	15	384	5833288	WINGS	05G	LMC	\$2,500.00
2014	15	384	5862733	WINGS	05G	LMC	\$2,500.00
							05G Matrix Code \$20,000.00
2014	5	382	5774663	Access to Care	05M	LMC	\$1,500.00
2014	5	382	5807444	Access to Care	05M	LMC	\$1,500.00
2014	5	382	5833288	Access to Care	05M	LMC	\$1,500.00
2014	5	382	5860200	Access to Care	05M	LMC	\$1,500.00
							05M Matrix Code \$6,000.00
2014	3	377	5774663	Children's Advocacy Center	05N	LMC	\$450.00
2014	3	377	5807444	Children's Advocacy Center	05N	LMC	\$450.00
2014	3	377	5833288	Children's Advocacy Center	05N	LMC	\$450.00
2014	3	377	5860200	Children's Advocacy Center	05N	LMC	\$450.00
							05N Matrix Code \$1,800.00
2014	6	376	5779544	NW Compass Inc- Emergency Housing	05U	LMC	\$3,750.00
2014	6	376	5807444	NW Compass Inc- Emergency Housing	05U	LMC	\$3,750.00
2014	6	376	5833288	NW Compass Inc- Emergency Housing	05U	LMC	\$3,750.00
2014	6	376	5862733	NW Compass Inc- Emergency Housing	05U	LMC	\$3,750.00
							05U Matrix Code \$15,000.00
Total							\$67,800.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	375	5757477	General Program Administration	21A		\$6,847.28
2014	8	375	5762979	General Program Administration	21A		\$5,883.06
2014	8	375	5770044	General Program Administration	21A		\$4,288.50
2014	8	375	5774663	General Program Administration	21A		\$2,781.76
2014	8	375	5779544	General Program Administration	21A		\$2,734.29
2014	8	375	5784344	General Program Administration	21A		\$2,473.44
2014	8	375	5790255	General Program Administration	21A		\$1,111.19
2014	8	375	5793321	General Program Administration	21A		\$2,685.27
2014	8	375	5801840	General Program Administration	21A		\$5,639.88
2014	8	375	5807444	General Program Administration	21A		\$962.92
2014	8	375	5812277	General Program Administration	21A		\$5,847.47
2014	8	375	5819531	General Program Administration	21A		\$2,431.14
2014	8	375	5828208	General Program Administration	21A		\$5,955.28
2014	8	375	5833288	General Program Administration	21A		\$3,653.80
2014	8	375	5833926	General Program Administration	21A		\$2,984.78
2014	8	375	5841562	General Program Administration	21A		\$2,846.54
2014	8	375	5844188	General Program Administration	21A		\$3,097.63
2014	8	375	5847912	General Program Administration	21A		\$1,467.43
2014	8	375	5853244	General Program Administration	21A		\$3,045.34
2014	8	375	5860200	General Program Administration	21A		\$1,686.40
							21A Matrix Code \$68,423.40
Total							\$68,423.40



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Expenditure Report
Use of CDBG Funds by MOUNT PROSPECT, IL
from 10-01-2014 to 09-30-2015

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	87,217.00	16.65%
14H	HR	Rehabilitation Administration	13,595.81	2.60%
Subtotal for : Housing			100,812.81	19.25%
03B	PI	Handicapped Centers	15,000.00	2.86%
03L	PI	Sidewalks	248,309.01	47.41%
03N	PI	Tree Planting	23,429.00	4.47%
Subtotal for : Public Facilities and Improvements			286,738.01	54.74%
05	PS	Public Services (General)	19,000.00	3.63%
05B	PS	Handicapped Services	6,000.00	1.15%
05G	PS	Battered and Abused Spouses	20,000.00	3.82%
05M	PS	Health Services	6,000.00	1.15%
05N	PS	Abused and Neglected Children	1,800.00	0.34%
05U	PS	Housing Counseling	15,000.00	2.86%
Subtotal for : Public Services			67,800.00	12.94%
21A	AP	General Program Administration	68,423.40	13.06%
Subtotal for : General Administration and Planning			68,423.40	13.06%
Total Disbursements			523,774.22	100.00%