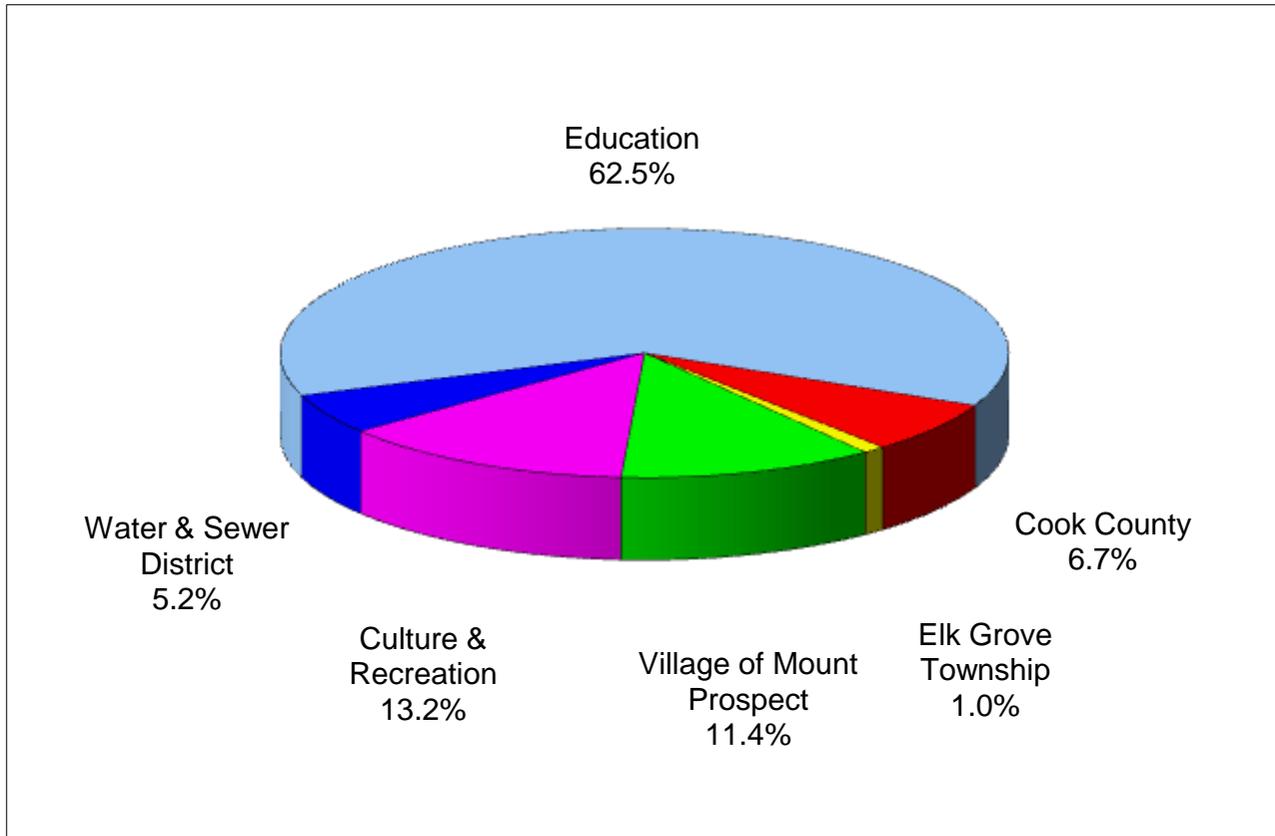


**VILLAGE OF MOUNT PROSPECT
2013 BUDGET SUMMARY
DISTRIBUTION OF 2011 PROPERTY TAXES**



DISTRIBUTION OF 2011 PROPERTY TAX RATE (1)

	<u>Tax Rate</u>	<u>%</u>		<u>Tax Rate</u>	<u>%</u>
Education:			Village:		
School District 57	\$ 2.748	33.4%	Mount Prospect	\$ 0.936	11.4%
High School District 214	\$ 2.067	25.1%			
Harper District 512	\$ 0.334	4.1%	Culture and Recreation		
	<u>\$ 5.149</u>	<u>62.5%</u>	M.P. Park District	\$ 0.502	6.1%
Cook County:			M.P. Library	\$ 0.582	7.1%
County Government	\$ 0.462	5.6%		<u>\$ 1.084</u>	<u>13.2%</u>
Cook County Forest	\$ 0.058	0.7%	Water & Sewer District		
Other	\$ 0.035	0.4%	Water Reclamation	\$ 0.320	3.9%
	<u>\$ 0.555</u>	<u>6.7%</u>	SSA #5	\$ 0.114	1.4%
Elk Grove Township	\$ 0.081	1.0%		<u>\$ 0.434</u>	<u>5.2%</u>
			TOTAL	<u>\$ 8.239</u>	<u>100.0%</u>

(1) Sample property located in the Village of Mount Prospect, Elk Grove Township, and School District #57. The tax rate is applied to each \$100 of Equalized Assessed Valuation.

**VILLAGE OF MOUNT PROSPECT
2013 BUDGET SUMMARY
REAL ESTATE AND SPECIAL SERVICE AREA TAX LEVIES AND TAX RATE COMPARISONS (1)**

	2011 Tax Levy		2012 Tax Levy		2013 Tax Levy	
	Rate	Amount	Rate (2)	Amount	Rate (2)	Amount

Village Levies						
General Corporate	\$ 0.4438	\$ 7,521,422	\$ 0.4662	\$ 7,854,269	\$ 0.4536	\$ 8,290,450
Garbage	0.1085	1,838,550	0.1124	1,893,707	0.1067	1,950,517
G.O. Bonds	0.1052	1,782,245	0.1056	1,778,450	0.0977	1,786,251
Police Pension	0.1466	2,484,780	0.1550	2,612,079	0.1523	2,782,868
Fire Pension	0.1313	2,225,356	0.1389	2,339,366	0.1338	2,446,095
Village Totals	\$ 0.9353	\$ 15,852,353	\$ 0.9781	\$ 16,477,871	\$ 0.9441	\$ 17,256,181

Library Levies						
Operations	\$ 0.4866	\$ 8,247,107	(4)		(4)	
Debt Service	0.0948	1,607,637				
Library Totals	\$ 0.5814	\$ 9,854,744	(4)		(4)	

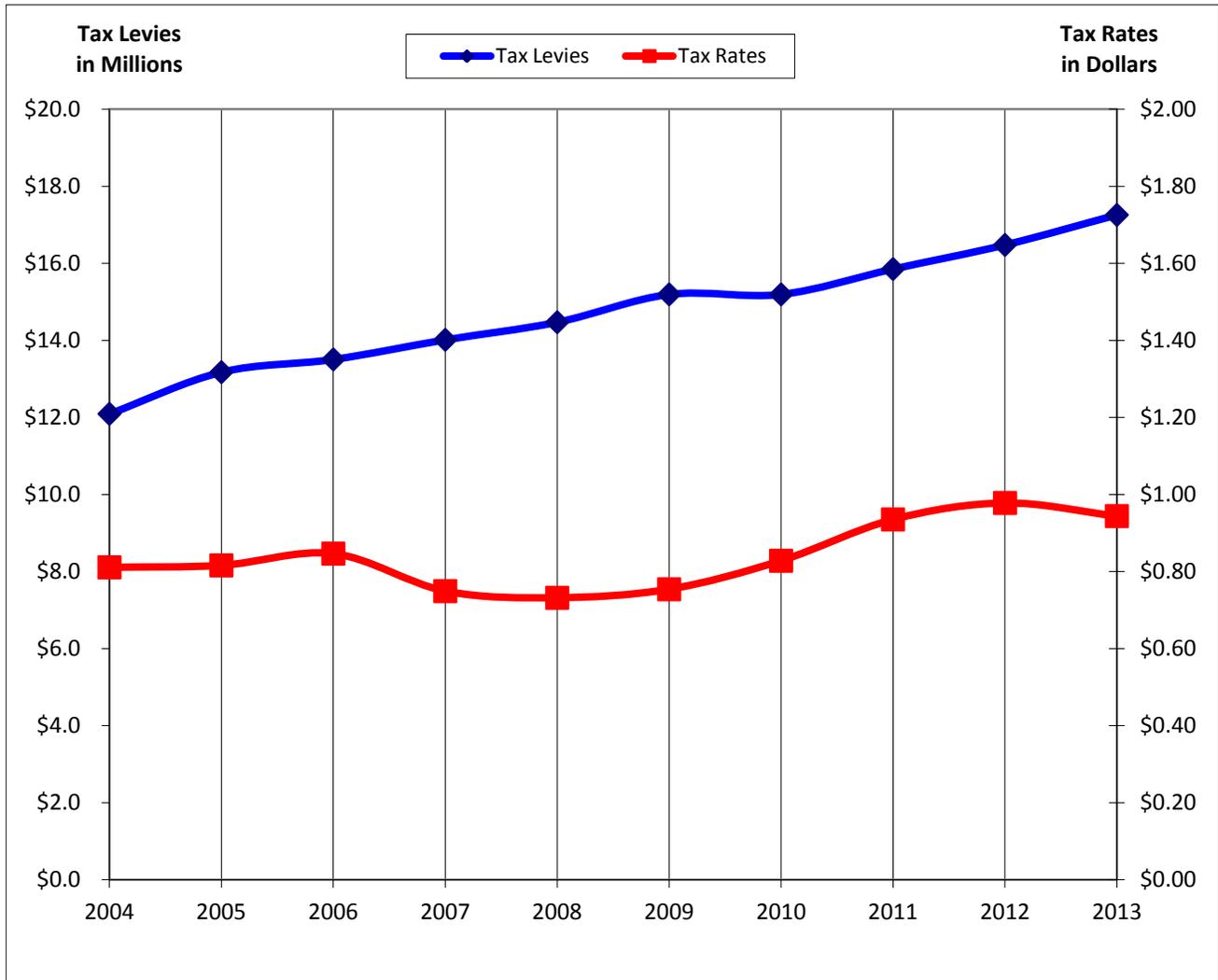
Totals - Village and Library	\$ 1.5167	\$ 25,707,097	\$ 0.9781	\$ 16,477,871	\$ 0.9441	\$ 17,256,181
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Equalized Assessed Valuation (EAV) (3)	\$1,694,952,801	\$1,684,680,149	\$1,827,766,127
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Special Service Area #5						
JAWA Water Agency	\$ 0.0995	\$ 1,545,773	\$ 0.1139	\$ 1,545,773	\$ 0.1049	\$ 1,545,773
Equalized Assessed Valuation (EAV) (3)	\$1,365,889,911	\$1,357,611,620	\$1,472,918,485			

- (1) Tax rates per \$100 Equalized Assessed Valuation.
- (2) Tax rates are estimated.
- (3) Changes in Equalized Assessed Valuation are based on 10-year historical trends.
- (4) Not available as of the date of this report.

**VILLAGE OF MOUNT PROSPECT
2013 BUDGET SUMMARY
VILLAGE PROPERTY TAX LEVIES AND TAX RATES**



Year	Equalized Assessed Valuation	Village Extended Tax Levies	Annual % Change	Village Tax Rates
2004	1,491,117,145	12,093,915	4.80%	0.811
2005	1,594,975,722	13,175,689	8.94%	0.816
2006	1,597,309,461	13,506,574	2.51%	0.847
2007	1,870,325,316	14,014,838	3.76%	0.749
2008	1,979,496,030	14,472,271	3.26%	0.732
2009	2,017,411,353	15,194,636	4.99%	0.754
2010	1,834,680,507	15,194,635	0.00%	0.828
2011	1,694,952,801	15,852,354	4.33%	0.935
2012	1,684,680,149	16,477,873	3.95%	0.978
2013	1,827,766,127	17,256,181	4.72%	0.944